



Report on State Employment

EXTRACT

Data as of 7/22/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.00	4,686,271.68	90	66.00	4,686,271.68
Personnel Area Total	0	0.00	0.00	90	66.00	4,686,271.68	90	66.00	4,686,271.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,759,560.40	1	1.00	99,500.18	40	37.12	1,859,060.58
Personnel Area Total	39	36.12	1,759,560.40	1	1.00	99,500.18	40	37.12	1,859,060.58
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
Personnel Area Total	32	31.00	1,860,698.32	0	0.00	0.00	32	31.00	1,860,698.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	375.00	23,581,091.66	98	96.50	7,702,575.14	486	471.50	31,283,666.80
Personnel Area Total	388	375.00	23,581,091.66	98	96.50	7,702,575.14	486	471.50	31,283,666.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	11,694,881.12	7	7.00	805,077.78	160	159.00	12,499,958.90
Personnel Area Total	153	152.00	11,694,881.12	7	7.00	805,077.78	160	159.00	12,499,958.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	312.00	16,856,232.64	313	312.00	16,856,232.64
Personnel Area Total	0	0.00	0.00	313	312.00	16,856,232.64	313	312.00	16,856,232.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	773	751.00	27,826,556.68	775	753.00	27,911,150.28
Personnel Area Total	2	2.00	84,593.60	773	751.00	27,826,556.68	775	753.00	27,911,150.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,060,163.04	1	1.00	104,000.00	37	35.00	2,164,163.04
Personnel Area Total	36	34.00	2,060,163.04	1	1.00	104,000.00	37	35.00	2,164,163.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,239,681.82	0	0.00	0.00	24	23.00	1,239,681.82
Personnel Area Total	24	23.00	1,239,681.82	0	0.00	0.00	24	23.00	1,239,681.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06
Personnel Area Total	16	16.00	855,574.46	82	65.00	3,333,800.60	98	81.00	4,189,375.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
Personnel Area Total	97	95.00	5,764,985.20	1	1.00	145,000.18	98	96.00	5,909,985.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,283,270.60	2	2.00	276,953.56	37	35.00	2,560,224.16
Personnel Area Total	35	33.00	2,283,270.60	2	2.00	276,953.56	37	35.00	2,560,224.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,188,926.48	0	0.00	0.00	34	32.00	2,188,926.48
Personnel Area Total	34	32.00	2,188,926.48	0	0.00	0.00	34	32.00	2,188,926.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,291,420.00	0	0.00	0.00	38	37.00	1,291,420.00
Personnel Area Total	38	37.00	1,291,420.00	0	0.00	0.00	38	37.00	1,291,420.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	741.00	48,726,995.20	3	3.00	351,988.78	756	744.00	49,078,983.98
Personnel Area Total	753	741.00	48,726,995.20	3	3.00	351,988.78	756	744.00	49,078,983.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
Personnel Area Total	54	54.00	3,918,283.20	1	1.00	119,766.40	55	55.00	4,038,049.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	4,425,926.96	0	0.00	0.00	75	74.00	4,425,926.96
Personnel Area Total	75	74.00	4,425,926.96	0	0.00	0.00	75	74.00	4,425,926.96
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,809	1,766.12	113,559,102.90	1,381	1,315.50	63,338,502.46	3,190	3,081.62	176,897,605.36
DEPARTMENT TOTALS	1,809	1,766.12	113,559,102.90	1,381	1,315.50	63,338,502.46	3,190	3,081.62	176,897,605.36



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	91.00	3,498,725.88	7	7.00	608,499.58	104	98.00	4,107,225.46
Personnel Area Total	97	91.00	3,498,725.88	7	7.00	608,499.58	104	98.00	4,107,225.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	125.00	4,623,403.20	0	0.00	0.00	163	125.00	4,623,403.20
Personnel Area Total	163	125.00	4,623,403.20	0	0.00	0.00	163	125.00	4,623,403.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,687,945.60	6	0.00	131,393.60	149	143.00	4,819,339.20
Personnel Area Total	143	143.00	4,687,945.60	6	0.00	131,393.60	149	143.00	4,819,339.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	136.00	4,605,650.40	0	0.00	0.00	153	136.00	4,605,650.40
Personnel Area Total	153	136.00	4,605,650.40	0	0.00	0.00	153	136.00	4,605,650.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.00	4,358,975.92	9	1.00	315,764.80	157	145.00	4,674,740.72
Personnel Area Total	148	144.00	4,358,975.92	9	1.00	315,764.80	157	145.00	4,674,740.72
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50
Personnel Area Total	119	119.00	4,009,830.50	21	0.00	405,600.00	140	119.00	4,415,430.50



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	758.00	25,784,531.50	43	8.00	1,461,257.98	866	766.00	27,245,789.48
DEPARTMENT TOTALS	823	758.00	25,784,531.50	43	8.00	1,461,257.98	866	766.00	27,245,789.48



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
Personnel Area Total	21	20.00	1,409,939.18	10	10.00	1,132,533.22	31	30.00	2,542,472.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
Personnel Area Total	40	39.00	2,156,183.64	31	31.00	3,091,642.32	71	70.00	5,247,825.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
DEPARTMENT TOTALS	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	30.00	1,998,079.20	4	4.00	354,723.20	41	34.00	2,352,802.40
Personnel Area Total	37	30.00	1,998,079.20	4	4.00	354,723.20	41	34.00	2,352,802.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40
Personnel Area Total	85	79.00	3,330,428.40	0	0.00	0.00	85	79.00	3,330,428.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	295.00	10,844,048.80	32	6.00	746,411.12	367	301.00	11,590,459.92
Personnel Area Total	335	295.00	10,844,048.80	32	6.00	746,411.12	367	301.00	11,590,459.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
Personnel Area Total	29	29.00	1,554,527.52	3	3.00	258,819.60	32	32.00	1,813,347.12
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	60.00	2,667,163.20	4	4.00	283,649.60	132	64.00	2,950,812.80
Personnel Area Total	128	60.00	2,667,163.20	4	4.00	283,649.60	132	64.00	2,950,812.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	535.00	22,383,756.72	44	18.00	1,754,883.52	700	553.00	24,138,640.24
DEPARTMENT TOTALS	656	535.00	22,383,756.72	44	18.00	1,754,883.52	700	553.00	24,138,640.24



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	179.00	10,858,539.64	9	9.00	976,584.44	192	188.00	11,835,124.08
Personnel Area Total	183	179.00	10,858,539.64	9	9.00	976,584.44	192	188.00	11,835,124.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,031.50	189,077,266.56	8	8.00	694,439.98	4,048	4,039.50	189,771,706.54
Personnel Area Total	4,040	4,031.50	189,077,266.56	8	8.00	694,439.98	4,048	4,039.50	189,771,706.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,223	4,210.50	199,935,806.20	17	17.00	1,671,024.42	4,240	4,227.50	201,606,830.62
DEPARTMENT TOTALS	4,223	4,210.50	199,935,806.20	17	17.00	1,671,024.42	4,240	4,227.50	201,606,830.62



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,229,362.00	13	13.00	1,435,249.92	222	201.00	11,664,611.92
Personnel Area Total	209	188.00	10,229,362.00	18	18.00	1,655,250.22	227	206.00	11,884,612.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,005,191.66	12	12.00	1,762,692.36	1,470	1,432.00	59,767,884.02
Personnel Area Total	1,458	1,420.00	58,005,191.66	12	12.00	1,762,692.36	1,470	1,432.00	59,767,884.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	302.00	13,688,960.74	3	3.00	247,504.40	331	305.00	13,936,465.14
Personnel Area Total	328	302.00	13,688,960.74	3	3.00	247,504.40	331	305.00	13,936,465.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	10,842,867.88	4	4.00	437,499.66	275	265.00	11,280,367.54
Personnel Area Total	271	261.00	10,842,867.88	4	4.00	437,499.66	275	265.00	11,280,367.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	464.00	19,525,197.90	6	6.00	529,354.02	484	470.00	20,054,551.92
Personnel Area Total	478	464.00	19,525,197.90	6	6.00	529,354.02	484	470.00	20,054,551.92
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	566.00	22,955,570.04	8	8.00	1,068,054.52	578	574.00	24,023,624.56
Personnel Area Total	570	566.00	22,955,570.04	8	8.00	1,068,054.52	578	574.00	24,023,624.56



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	13,221,426.40	3	3.00	448,842.16	343	342.00	13,670,268.56
Personnel Area Total	340	339.00	13,221,426.40	3	3.00	448,842.16	343	342.00	13,670,268.56
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	751.00	36,979,156.76	0	0.00	0.00	776	751.00	36,979,156.76
Personnel Area Total	776	751.00	36,979,156.76	0	0.00	0.00	776	751.00	36,979,156.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	292.00	11,530,181.26	6	6.00	530,065.12	303	298.00	12,060,246.38
Personnel Area Total	297	292.00	11,530,181.26	6	6.00	530,065.12	303	298.00	12,060,246.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
Personnel Area Total	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,798	4,653.00	200,610,791.68	55	55.00	6,459,262.16	4,853	4,708.00	207,070,053.84
DEPARTMENT TOTALS	4,798	4,653.00	200,610,791.68	60	60.00	6,679,262.46	4,858	4,713.00	207,290,054.14



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,745,459.20	5	2.50	223,880.02	109	101.50	5,969,339.22
Personnel Area Total	104	99.00	5,745,459.20	5	2.50	223,880.02	109	101.50	5,969,339.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,652.00	113,264,188.44	70	33.75	4,011,326.02	1,776	1,685.75	117,275,514.46
Personnel Area Total	1,706	1,652.00	113,264,188.44	70	33.75	4,011,326.02	1,776	1,685.75	117,275,514.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	487.00	18,715,106.02	8	6.25	387,477.74	533	493.25	19,102,583.76
Personnel Area Total	525	487.00	18,715,106.02	8	6.25	387,477.74	533	493.25	19,102,583.76
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,497,185.58	5	5.00	497,712.02	165	162.00	8,994,897.60
Personnel Area Total	160	157.00	8,497,185.58	5	5.00	497,712.02	165	162.00	8,994,897.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,517	2,416.00	147,296,359.60	91	50.50	5,395,514.28	2,608	2,466.50	152,691,873.88
DEPARTMENT TOTALS	2,517	2,416.00	147,296,359.60	91	50.50	5,395,514.28	2,608	2,466.50	152,691,873.88



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
Personnel Area Total	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
DEPARTMENT TOTALS	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
Personnel Area Total	146	143.93	6,684,457.05	15	13.90	1,856,632.96	161	157.83	8,541,090.01
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,441,471.40	17	8.13	1,606,750.08	142	133.13	8,048,221.48
Personnel Area Total	125	125.00	6,441,471.40	17	8.13	1,606,750.08	142	133.13	8,048,221.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
Personnel Area Total	198	194.00	10,386,797.20	13	12.00	2,294,433.70	211	206.00	12,681,230.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	894.00	41,838,271.02	47	41.50	2,843,703.20	962	935.50	44,681,974.22
Personnel Area Total	915	894.00	41,838,271.02	47	41.50	2,843,703.20	962	935.50	44,681,974.22
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	343.00	22,890,500.62	19	11.00	1,725,683.18	368	354.00	24,616,183.80
Personnel Area Total	349	343.00	22,890,500.62	19	11.00	1,725,683.18	368	354.00	24,616,183.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
Personnel Area Total	129	128.80	6,738,382.04	9	8.80	1,440,982.40	138	137.60	8,179,364.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	4,557,198.62	3	3.00	507,522.08	88	88.00	5,064,720.70
Personnel Area Total	85	85.00	4,557,198.62	3	3.00	507,522.08	88	88.00	5,064,720.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	16,024,752.90	24	2.00	1,461,957.12	383	360.00	17,486,710.02
Personnel Area Total	359	358.00	16,024,752.90	24	2.00	1,461,957.12	383	360.00	17,486,710.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,476,473.60	6	5.50	929,666.40	117	113.50	6,406,140.00
Personnel Area Total	111	108.00	5,476,473.60	6	5.50	929,666.40	117	113.50	6,406,140.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,107.00	61,659,406.90	97	12.50	6,411,278.90	1,236	1,119.50	68,070,685.80
Personnel Area Total	1,139	1,107.00	61,659,406.90	97	12.50	6,411,278.90	1,236	1,119.50	68,070,685.80



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,266.00	59,431,823.36	120	19.50	7,379,104.20	1,588	1,285.50	66,810,927.56
Personnel Area Total	1,468	1,266.00	59,431,823.36	120	19.50	7,379,104.20	1,588	1,285.50	66,810,927.56
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,280.50	46,805,965.96	12	9.50	1,268,155.20	1,325	1,290.00	48,074,121.16
Personnel Area Total	1,313	1,280.50	46,805,965.96	12	9.50	1,268,155.20	1,325	1,290.00	48,074,121.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64
Personnel Area Total	69	66.77	3,202,314.44	6	1.00	325,707.20	75	67.77	3,528,021.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
Personnel Area Total	79	78.00	4,192,359.60	3	3.00	362,515.40	82	81.00	4,554,875.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,156,502.56	7	6.30	1,186,235.96	125	122.30	7,342,738.52
Personnel Area Total	118	116.00	6,156,502.56	7	6.30	1,186,235.96	125	122.30	7,342,738.52



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,699	6,389.75	307,405,507.29	414	165.63	32,991,468.90	7,113	6,555.38	340,396,976.19
DEPARTMENT TOTALS	6,699	6,389.75	307,405,507.29	414	165.63	32,991,468.90	7,113	6,555.38	340,396,976.19



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
Personnel Area Total	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
DEPARTMENT TOTALS	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
Personnel Area Total	37	36.00	2,434,973.58	8	7.00	699,676.64	45	43.00	3,134,650.22
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,018,802.00	1	1.00	103,563.20	159	158.00	9,122,365.20
Personnel Area Total	158	157.00	9,018,802.00	1	1.00	103,563.20	159	158.00	9,122,365.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
Personnel Area Total	51	51.00	3,088,173.92	1	1.00	107,640.00	52	52.00	3,195,813.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	283.00	17,130,374.30	11	10.00	1,020,020.04	297	293.00	18,150,394.34
DEPARTMENT TOTALS	286	283.00	17,130,374.30	11	10.00	1,020,020.04	297	293.00	18,150,394.34



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
Personnel Area Total	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
DEPARTMENT TOTALS	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
Personnel Area Total	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
DEPARTMENT TOTALS	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
Personnel Area Total	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
DEPARTMENT TOTALS	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,378,231.49	1	1.00	110,006.00	47	44.00	2,488,237.49
Personnel Area Total	46	43.00	2,378,231.49	1	1.00	110,006.00	47	44.00	2,488,237.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	15,309,864.18	4	4.00	413,950.68	251	251.00	15,723,814.86
Personnel Area Total	247	247.00	15,309,864.18	4	4.00	413,950.68	251	251.00	15,723,814.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	258.00	13,534,549.18	6	4.00	490,692.80	283	262.00	14,025,241.98
Personnel Area Total	277	258.00	13,534,549.18	6	4.00	490,692.80	283	262.00	14,025,241.98
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,421,468.54	2	1.00	169,000.00	244	242.00	12,590,468.54
Personnel Area Total	242	241.00	12,421,468.54	2	1.00	169,000.00	244	242.00	12,590,468.54
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	789.00	43,644,113.39	13	10.00	1,183,649.48	825	799.00	44,827,762.87
DEPARTMENT TOTALS	812	789.00	43,644,113.39	13	10.00	1,183,649.48	825	799.00	44,827,762.87



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
Personnel Area Total	99	99.00	6,065,696.00	45	0.00	365,060.80	144	99.00	6,430,756.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30
DEPARTMENT TOTALS	156	156.00	9,293,158.94	52	7.00	885,504.36	208	163.00	10,178,663.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	702	705.00	26,228,135.24	3,121	2,780.92	172,393,478.70	3,823	3,485.92	198,621,613.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	702	705.00	26,228,135.24	3,121	2,780.92	172,393,478.70	3,823	3,485.92	198,621,613.94
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,370,532.80	184	136.03	5,788,807.00	234	186.03	7,159,339.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,370,532.80	184	136.03	5,788,807.00	234	186.03	7,159,339.80
0603 - University of New Orleans									
Education Employees	64	64.00	2,205,474.00	648	489.45	31,144,582.50	712	553.45	33,350,056.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	2,205,474.00	648	489.45	31,144,582.50	712	553.45	33,350,056.50
0604 - LSU-Health Sciences Center NO									
Education Employees	341	341.00	11,451,081.96	937	897.49	84,733,356.45	1,278	1,238.49	96,184,438.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	341.00	11,451,081.96	937	897.49	84,733,356.45	1,278	1,238.49	96,184,438.41
0605 - LSU-Eunice									
Education Employees	46	46.00	1,216,134.40	126	92.62	2,912,745.00	172	138.62	4,128,879.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,216,134.40	126	92.62	2,912,745.00	172	138.62	4,128,879.40
0606 - LSU-Shreveport									
Education Employees	66	65.50	1,758,359.20	171	170.50	10,028,286.61	237	236.00	11,786,645.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.50	1,758,359.20	171	170.50	10,028,286.61	237	236.00	11,786,645.81



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	5,188,852.24	254	229.61	16,718,096.05	406	380.06	21,906,948.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	150.45	5,188,852.24	254	229.61	16,718,096.05	406	380.06	21,906,948.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	50.30	1,375,752.60	127	125.00	8,096,330.00	171	175.30	9,472,082.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	50.30	1,375,752.60	127	125.00	8,096,330.00	171	175.30	9,472,082.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,911,215.10	640	599.11	55,419,088.01	808	767.11	61,330,303.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,911,215.10	640	599.11	55,419,088.01	808	767.11	61,330,303.11
0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,824,061.48	601	397.19	21,703,281.84	661	457.19	23,527,343.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,824,061.48	601	397.19	21,703,281.84	661	457.19	23,527,343.32
0615 - SU Board of Supervisors									
Education Employees	5	5.00	141,190.40	7	7.00	1,049,999.92	12	12.00	1,191,190.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	141,190.40	7	7.00	1,049,999.92	12	12.00	1,191,190.32
0616 - SU A & M College									
Education Employees	303	296.50	8,854,729.60	886	880.00	41,172,172.89	1,189	1,176.50	50,026,902.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.50	8,854,729.60	886	880.00	41,172,172.89	1,189	1,176.50	50,026,902.49



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	288	275.34	11,190,197.84	356	343.34	13,076,421.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	178	178.00	4,741,588.80	479	388.75	10,221,423.77	657	566.75	14,963,012.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,741,588.80	479	388.75	10,221,423.77	657	566.75	14,963,012.57
0623 - Grambling State University									
Education Employees	87	86.00	2,575,432.23	288	287.40	16,397,858.80	375	373.40	18,973,291.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	86.00	2,575,432.23	288	287.40	16,397,858.80	375	373.40	18,973,291.03
0625 - La Tech University									
Education Employees	233	229.00	6,490,764.80	717	677.81	42,173,816.70	950	906.81	48,664,581.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	229.00	6,490,764.80	717	677.81	42,173,816.70	950	906.81	48,664,581.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	146	144.75	4,163,000.40	409	404.46	23,641,355.00	555	549.21	27,804,355.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.75	4,163,000.40	409	404.46	23,641,355.00	555	549.21	27,804,355.40
0629 - University of La-Monroe									
Education Employees	173	171.40	5,339,014.92	521	453.85	27,907,176.00	694	625.25	33,246,190.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.40	5,339,014.92	521	453.85	27,907,176.00	694	625.25	33,246,190.92
0631 - Northwestern State University									
Education Employees	141	141.00	4,368,210.06	516	492.75	27,227,894.73	657	633.75	31,596,104.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,368,210.06	516	492.75	27,227,894.73	657	633.75	31,596,104.79
0634 - Southeastern La University									
Education Employees	288	285.35	8,166,668.64	674	627.27	26,117,169.13	962	912.62	34,283,837.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	285.35	8,166,668.64	674	627.27	26,117,169.13	962	912.62	34,283,837.77
0640 - University of La-Lafayette									
Education Employees	362	314.00	11,203,587.20	889	843.17	59,944,216.20	1,251	1,157.17	71,147,803.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	314.00	11,203,587.20	889	843.17	59,944,216.20	1,251	1,157.17	71,147,803.40
0641 - Delgado Community College									
Education Employees	181	130.00	5,173,611.17	1,382	730.79	35,293,196.50	1,563	860.79	40,466,807.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,173,611.17	1,382	730.79	35,293,196.50	1,563	860.79	40,466,807.67



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	20	16.00	458,247.04	181	96.60	4,439,738.49	201	112.60	4,897,985.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	16.00	458,247.04	181	96.60	4,439,738.49	201	112.60	4,897,985.53
0644 - Bossier Community College									
Education Employees	111	79.00	3,146,957.20	354	281.86	14,052,848.75	465	360.86	17,199,805.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	79.00	3,146,957.20	354	281.86	14,052,848.75	465	360.86	17,199,805.95
0671 - HED-Board of Regents									
Education Employees	57	57.00	3,391,876.80	146	132.00	8,260,943.86	203	189.00	11,652,820.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,391,876.80	146	132.00	8,260,943.86	203	189.00	11,652,820.66
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	209	116.74	5,856,236.21	232	139.74	6,517,886.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	209	116.74	5,856,236.21	232	139.74	6,517,886.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	144	93.22	4,416,458.56	153	102.22	4,683,092.07
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	589,305.60	233	161.18	8,176,589.64	254	182.18	8,765,895.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	589,305.60	233	161.18	8,176,589.64	254	182.18	8,765,895.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	17	17.00	448,887.35	177	115.13	5,771,296.75	194	132.13	6,220,184.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	448,887.35	177	115.13	5,771,296.75	194	132.13	6,220,184.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	115,500.00	1	1.00	115,500.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	621,649.60	186	147.18	7,175,634.07	207	168.18	7,797,283.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	621,649.60	186	147.18	7,175,634.07	207	168.18	7,797,283.67
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	296,640.18	190	142.72	7,084,231.44	198	150.72	7,380,871.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	296,640.18	190	142.72	7,084,231.44	198	150.72	7,380,871.62
N645 - South La Community College-NP									
Education Employees	55	55.00	1,642,528.28	356	246.67	11,951,809.49	411	301.67	13,594,337.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,642,528.28	356	246.67	11,951,809.49	411	301.67	13,594,337.77
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	149	75.96	3,576,086.98	155	81.96	3,763,816.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	149	75.96	3,576,086.98	155	81.96	3,763,816.11



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	309	215.38	9,797,002.84	330	236.38	10,492,833.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	309	215.38	9,797,002.84	330	236.38	10,492,833.63
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,761,769.91	138	128.35	10,761,769.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	128.35	10,761,769.91	138	128.35	10,761,769.91
HIGHER EDUCATION TOTALS									
Education Employees	4,278	4,133.25	135,485,253.40	16,915	14,156.01	841,765,483.82	21,193	18,289.26	977,250,737.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,278	4,133.25	135,485,253.40	16,915	14,156.01	841,765,483.82	21,193	18,289.26	977,250,737.22



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	110	107.60	9,165,820.42	120	117.60	9,560,527.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	9,932,560.08	100	71.60	5,789,907.07	369	340.60	15,722,467.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	9,932,560.08	100	71.60	5,789,907.07	369	340.60	15,722,467.15
HEALTH CARE SERVICES TOTALS									
Education Employees	279	279.00	10,327,267.55	210	179.20	14,955,727.49	489	458.20	25,282,995.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	279.00	10,327,267.55	210	179.20	14,955,727.49	489	458.20	25,282,995.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
Personnel Area Total	1	1.00	50,876.80	9	9.00	711,734.40	10	10.00	762,611.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	397.50	24,125,744.05	35	35.00	3,831,118.20	476	432.50	27,956,862.25
Personnel Area Total	441	397.50	24,125,744.05	35	35.00	3,831,118.20	476	432.50	27,956,862.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	80.00	5,491,225.48	89	80.00	5,491,225.48
Personnel Area Total	0	0.00	0.00	89	80.00	5,491,225.48	89	80.00	5,491,225.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	81	81.00	4,769,377.08	84	84.00	4,887,708.28
Personnel Area Total	3	3.00	118,331.20	81	81.00	4,769,377.08	84	84.00	4,887,708.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	401.50	24,294,952.05	214	205.00	14,803,455.16	659	606.50	39,098,407.21
DEPARTMENT TOTALS	445	401.50	24,294,952.05	214	205.00	14,803,455.16	659	606.50	39,098,407.21



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,469,115.72	160	141.00	7,885,394.24	272	246.00	11,354,509.96
Personnel Area Total	112	105.00	3,469,115.72	160	141.00	7,885,394.24	272	246.00	11,354,509.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,453,602.92	53	45.00	2,989,371.32	198	188.00	7,442,974.24
Personnel Area Total	145	143.00	4,453,602.92	53	45.00	2,989,371.32	198	188.00	7,442,974.24
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	76	69.50	3,865,857.58	86	79.50	4,213,879.80
Personnel Area Total	10	10.00	348,022.22	76	69.50	3,865,857.58	86	79.50	4,213,879.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
Personnel Area Total	7	7.00	291,916.76	88	73.00	3,934,627.06	95	80.00	4,226,543.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.50	11,721,608.22	381	332.50	19,107,668.68	711	652.00	30,829,276.90
DEPARTMENT TOTALS	330	319.50	11,721,608.22	381	332.50	19,107,668.68	711	652.00	30,829,276.90



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
Personnel Area Total	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,326,204.70	13	13.00	893,925.76	79	77.00	4,220,130.46
DEPARTMENT TOTALS	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	478.00	23,211,249.36	57	51.00	4,148,411.28	544	529.00	27,359,660.64
Personnel Area Total	487	478.00	23,211,249.36	57	51.00	4,148,411.28	544	529.00	27,359,660.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	478.00	23,211,249.36	57	51.00	4,148,411.28	544	529.00	27,359,660.64
DEPARTMENT TOTALS	487	478.00	23,211,249.36	57	51.00	4,148,411.28	544	529.00	27,359,660.64



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.84	27,935,411.50	496	478.84	27,935,411.50
Personnel Area Total	0	0.00	0.00	496	478.84	27,935,411.50	496	478.84	27,935,411.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	478.84	27,935,411.50	496	478.84	27,935,411.50
DEPARTMENT TOTALS	0	0.00	0.00	496	478.84	27,935,411.50	496	478.84	27,935,411.50



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
Personnel Area Total	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24
DEPARTMENT TOTALS	198	193.00	10,838,020.18	24	24.00	3,024,198.06	222	217.00	13,862,218.24



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
Personnel Area Total	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	291.80	17,873,305.06	24	15.60	1,505,740.08	475	307.40	19,379,045.14
Personnel Area Total	451	291.80	17,873,305.06	24	15.60	1,505,740.08	475	307.40	19,379,045.14

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	291.80	17,873,305.06	24	15.60	1,505,740.08	475	307.40	19,379,045.14
DEPARTMENT TOTALS	451	291.80	17,873,305.06	24	15.60	1,505,740.08	475	307.40	19,379,045.14



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
Personnel Area Total	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14
DEPARTMENT TOTALS	49	44.00	2,945,733.44	24	10.00	1,443,388.70	73	54.00	4,389,122.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,809	1,766.12	113,559,102.90	1,381	1,315.50	63,338,502.46	3,190	3,081.62	176,897,605.36
VETERANS AFFAIRS	823	758.00	25,784,531.50	43	8.00	1,461,257.98	866	766.00	27,245,789.48
ECONOMIC DEVELOPMENT	61	59.00	3,566,122.82	41	41.00	4,224,175.54	102	100.00	7,790,298.36
CRT	656	535.00	22,383,756.72	44	18.00	1,754,883.52	700	553.00	24,138,640.24
DOTD	4,223	4,210.50	199,935,806.20	17	17.00	1,671,024.42	4,240	4,227.50	201,606,830.62
DPSC - CORRECTIONS	4,798	4,653.00	200,610,791.68	60	60.00	6,679,262.46	4,858	4,713.00	207,290,054.14
DPSC - PUBLIC SAFETY	2,517	2,416.00	147,296,359.60	91	50.50	5,395,514.28	2,608	2,466.50	152,691,873.88
DYS-OFF OF JUV JUST	730	724.00	32,724,732.82	89	62.00	4,862,329.16	819	786.00	37,587,061.98
LDH	6,699	6,389.75	307,405,507.29	414	165.63	32,991,468.90	7,113	6,555.38	340,396,976.19
DCFS	3,319	3,251.50	142,408,772.48	59	15.00	3,069,108.90	3,378	3,266.50	145,477,881.38
DNR	286	283.00	17,130,374.30	11	10.00	1,020,020.04	297	293.00	18,150,394.34
REVENUE	670	640.00	34,286,301.92	41	9.00	2,453,245.34	711	649.00	36,739,547.26
DEQ	645	641.00	36,782,524.48	15	8.00	1,026,067.38	660	649.00	37,808,591.86
LWC	937	890.00	41,282,532.72	11	11.00	1,294,460.96	948	901.00	42,576,993.68
WILDLIFE & FISHERIES	812	789.00	43,644,113.39	13	10.00	1,183,649.48	825	799.00	44,827,762.87
CIVIL SERVICE AGENCIES	156	156.00	9,293,158.94	52	7.00	885,504.36	192	163.00	10,178,663.30
HIGHER EDUCATION	4,278	4,133.25	135,485,253.40	16,915	14,156.01	841,765,483.82	21,193	18,289.26	977,250,737.22
HEALTH CARE SERVICES	279	279.00	10,327,267.55	210	179.20	14,955,727.49	425	458.20	25,282,995.04
EDUCATION	445	401.50	24,294,952.05	214	205.00	14,803,455.16	595	542.50	34,904,103.21
EDUCATION - OTHER	330	319.50	11,721,608.22	381	332.50	19,107,668.68	711	652.00	30,829,276.90
PUBLIC SERVICE COMM	66	64.00	3,326,204.70	18	18.00	1,118,925.86	84	82.00	4,445,130.56
AGRICULTURE	487	478.00	23,211,249.36	57	51.00	4,148,411.28	528	513.00	26,311,084.64
JUSTICE	0	0.00	0.00	496	478.84	27,935,411.50	496	478.84	27,935,411.50
INSURANCE	198	193.00	10,838,020.18	24	24.00	3,024,198.06	214	209.00	13,862,218.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	726,156.92
SECRETARY OF STATE	451	291.80	17,873,305.06	24	15.60	1,505,740.08	475	307.40	19,379,045.14
TREASURY	49	44.00	2,945,733.44	24	10.00	1,443,388.70	65	54.00	4,389,122.14
TOTALS	35,726	34,367.92	1,618,232,774.92	20,754	17,285.78	1,063,763,119.53	56,480	51,653.70	2,681,995,894.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,557	4,412.25	145,812,520.95	17,125	14,335.21	856,721,211.31	21,682	18,747.46	1,002,533,732.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,169	29,955.67	1,472,420,253.97	3,619	2,940.57	206,596,907.82	34,788	32,896.24	1,679,017,161.79
TOTALS	35,726	34,367.92	1,618,232,774.92	20,754	17,285.78	1,063,763,119.53	56,480	51,653.70	2,681,995,894.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,726	34,367.92	1,618,232,774.92	20,744	17,275.78	1,063,318,119.13	56,470	51,643.70	2,681,550,894.05
Employees with In-State Resident	33,033		1,523,551,610.69	14,020		724,920,525.97	47,053		2,248,472,136.66
Employees with Out-of State Resident	1,031		36,787,147.14	475		19,831,667.25	1,506		56,618,814.39
Employees with Unknown Resident	1,662		57,894,017.09	6,259		319,010,926.31	7,921		376,904,943.40