



Report on State Employment

**EXTRACT**

Data as of 5/13/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/13/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
<b>Personnel Area Total</b>	<b>38</b>	<b>35.12</b>	<b>1,700,363.60</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>39</b>	<b>36.12</b>	<b>1,799,863.78</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,907,451.52	0	0.00	0.00	33	32.00	1,907,451.52
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,907,451.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,907,451.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	366.00	22,876,108.42	102	100.50	7,999,807.14	479	466.50	30,875,915.56
<b>Personnel Area Total</b>	<b>377</b>	<b>366.00</b>	<b>22,876,108.42</b>	<b>102</b>	<b>100.50</b>	<b>7,999,807.14</b>	<b>479</b>	<b>466.50</b>	<b>30,875,915.56</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	11,417,329.56	9	9.00	992,360.98	159	157.00	12,409,690.54
<b>Personnel Area Total</b>	<b>150</b>	<b>148.00</b>	<b>11,417,329.56</b>	<b>9</b>	<b>9.00</b>	<b>992,360.98</b>	<b>159</b>	<b>157.00</b>	<b>12,409,690.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	334.00	18,258,850.48	337	334.00	18,258,850.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>337</b>	<b>334.00</b>	<b>18,258,850.48</b>	<b>337</b>	<b>334.00</b>	<b>18,258,850.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	748.00	27,744,109.90	766	750.00	27,828,703.50
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>764</b>	<b>748.00</b>	<b>27,744,109.90</b>	<b>766</b>	<b>750.00</b>	<b>27,828,703.50</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,236,324.74</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>41</b>	<b>38.00</b>	<b>2,340,324.74</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>855,574.46</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>97</b>	<b>81.00</b>	<b>4,172,339.86</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>5,857,945.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,002,945.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,342,836.60	2	2.00	276,953.56	38	36.00	2,619,790.16
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,342,836.60</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>36.00</b>	<b>2,619,790.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,252,969.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>33.00</b>	<b>2,252,969.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>1,312,467.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,312,467.26</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	778.00	51,198,266.60	3	3.00	351,988.78	794	781.00	51,550,255.38
<b>Personnel Area Total</b>	<b>791</b>	<b>778.00</b>	<b>51,198,266.60</b>	<b>3</b>	<b>3.00</b>	<b>351,988.78</b>	<b>794</b>	<b>781.00</b>	<b>51,550,255.38</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>3,680,955.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>50</b>	<b>50.00</b>	<b>3,800,721.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,713,393.36	0	0.00	0.00	80	79.00	4,713,393.36
<b>Personnel Area Total</b>	<b>80</b>	<b>79.00</b>	<b>4,713,393.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>79.00</b>	<b>4,713,393.36</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,162,354.00	1	1.00	75,171.20	303	288.00	16,237,525.20
<b>Personnel Area Total</b>	<b>302</b>	<b>287.00</b>	<b>16,162,354.00</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>303</b>	<b>288.00</b>	<b>16,237,525.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,144	2,085.12	131,656,882.86	1,404	1,345.50	65,383,430.24	3,548	3,430.62	197,040,313.10
<b>DEPARTMENT TOTALS</b>	<b>2,144</b>	<b>2,085.12</b>	<b>131,656,882.86</b>	<b>1,404</b>	<b>1,345.50</b>	<b>65,383,430.24</b>	<b>3,548</b>	<b>3,430.62</b>	<b>197,040,313.10</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,585,117.64	7	7.00	608,469.16	106	100.00	4,193,586.80
<b>Personnel Area Total</b>	<b>99</b>	<b>93.00</b>	<b>3,585,117.64</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>106</b>	<b>100.00</b>	<b>4,193,586.80</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	127.00	4,531,155.20	0	0.00	0.00	155	127.00	4,531,155.20
<b>Personnel Area Total</b>	<b>155</b>	<b>127.00</b>	<b>4,531,155.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>127.00</b>	<b>4,531,155.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,552,600.00	5	0.00	120,993.60	147	141.00	4,673,593.60
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>4,552,600.00</b>	<b>5</b>	<b>0.00</b>	<b>120,993.60</b>	<b>147</b>	<b>141.00</b>	<b>4,673,593.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,431,429.60	8	0.00	130,582.40	150	132.00	4,562,012.00
<b>Personnel Area Total</b>	<b>142</b>	<b>132.00</b>	<b>4,431,429.60</b>	<b>8</b>	<b>0.00</b>	<b>130,582.40</b>	<b>150</b>	<b>132.00</b>	<b>4,562,012.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.00	4,148,060.80	6	1.00	279,947.20	145	138.00	4,428,008.00
<b>Personnel Area Total</b>	<b>139</b>	<b>137.00</b>	<b>4,148,060.80</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>145</b>	<b>138.00</b>	<b>4,428,008.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,961,574.50	16	0.00	332,800.00	136	120.00	4,294,374.50
<b>Personnel Area Total</b>	<b>120</b>	<b>120.00</b>	<b>3,961,574.50</b>	<b>16</b>	<b>0.00</b>	<b>332,800.00</b>	<b>136</b>	<b>120.00</b>	<b>4,294,374.50</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	750.00	25,209,937.74	42	8.00	1,472,792.36	839	758.00	26,682,730.10
<b>DEPARTMENT TOTALS</b>	<b>797</b>	<b>750.00</b>	<b>25,209,937.74</b>	<b>42</b>	<b>8.00</b>	<b>1,472,792.36</b>	<b>839</b>	<b>758.00</b>	<b>26,682,730.10</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,230,455.98</b>	<b>10</b>	<b>10.00</b>	<b>1,124,033.30</b>	<b>28</b>	<b>27.00</b>	<b>2,354,489.28</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,241,533.06</b>	<b>29</b>	<b>29.00</b>	<b>2,910,642.54</b>	<b>69</b>	<b>69.00</b>	<b>5,152,175.60</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,471,989.04</b>	<b>39</b>	<b>39.00</b>	<b>4,034,675.84</b>	<b>97</b>	<b>96.00</b>	<b>7,506,664.88</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,117,752.00	4	4.00	354,723.20	42	40.00	2,472,475.20
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,117,752.00</b>	<b>4</b>	<b>4.00</b>	<b>354,723.20</b>	<b>42</b>	<b>40.00</b>	<b>2,472,475.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
<b>Personnel Area Total</b>	<b>85</b>	<b>79.00</b>	<b>3,320,699.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>79.00</b>	<b>3,320,699.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	301.00	10,807,555.20	6	6.00	309,091.12	338	307.00	11,116,646.32
<b>Personnel Area Total</b>	<b>332</b>	<b>301.00</b>	<b>10,807,555.20</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>338</b>	<b>307.00</b>	<b>11,116,646.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,563,265.60</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>33</b>	<b>32.00</b>	<b>1,822,085.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	61.00	2,670,844.80	4	4.00	283,649.60	127	65.00	2,954,494.40
<b>Personnel Area Total</b>	<b>123</b>	<b>61.00</b>	<b>2,670,844.80</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>127</b>	<b>65.00</b>	<b>2,954,494.40</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	549.00	22,536,519.20	18	18.00	1,317,563.52	669	567.00	23,854,082.72
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>549.00</b>	<b>22,536,519.20</b>	<b>18</b>	<b>18.00</b>	<b>1,317,563.52</b>	<b>669</b>	<b>567.00</b>	<b>23,854,082.72</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	8,988,138.64	9	9.00	961,447.24	160	155.00	9,949,585.88
<b>Personnel Area Total</b>	<b>151</b>	<b>146.00</b>	<b>8,988,138.64</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>160</b>	<b>155.00</b>	<b>9,949,585.88</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,012	4,000.50	187,998,452.98	10	10.00	826,166.38	4,022	4,010.50	188,824,619.36
<b>Personnel Area Total</b>	<b>4,012</b>	<b>4,000.50</b>	<b>187,998,452.98</b>	<b>10</b>	<b>10.00</b>	<b>826,166.38</b>	<b>4,022</b>	<b>4,010.50</b>	<b>188,824,619.36</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,146.50	196,986,591.62	19	19.00	1,787,613.62	4,182	4,165.50	198,774,205.24
<b>DEPARTMENT TOTALS</b>	<b>4,163</b>	<b>4,146.50</b>	<b>196,986,591.62</b>	<b>19</b>	<b>19.00</b>	<b>1,787,613.62</b>	<b>4,182</b>	<b>4,165.50</b>	<b>198,774,205.24</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	184.00	9,911,002.40	13	13.00	1,398,600.32	218	197.00	11,309,602.72
<b>Personnel Area Total</b>	<b>205</b>	<b>184.00</b>	<b>9,911,002.40</b>	<b>18</b>	<b>18.00</b>	<b>1,618,600.62</b>	<b>223</b>	<b>202.00</b>	<b>11,529,603.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,424.00	58,360,606.20	14	14.00	2,104,292.58	1,475	1,438.00	60,464,898.78
<b>Personnel Area Total</b>	<b>1,461</b>	<b>1,424.00</b>	<b>58,360,606.20</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,475</b>	<b>1,438.00</b>	<b>60,464,898.78</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	304.00	14,064,858.34	3	3.00	247,504.40	334	307.00	14,312,362.74
<b>Personnel Area Total</b>	<b>331</b>	<b>304.00</b>	<b>14,064,858.34</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>334</b>	<b>307.00</b>	<b>14,312,362.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	265.00	10,991,525.48	4	4.00	437,499.66	280	269.00	11,429,025.14
<b>Personnel Area Total</b>	<b>276</b>	<b>265.00</b>	<b>10,991,525.48</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>269.00</b>	<b>11,429,025.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	462.00	19,563,948.30	6	6.00	529,354.02	482	468.00	20,093,302.32
<b>Personnel Area Total</b>	<b>476</b>	<b>462.00</b>	<b>19,563,948.30</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>482</b>	<b>468.00</b>	<b>20,093,302.32</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	563.00	23,175,363.64	8	8.00	973,054.42	575	571.00	24,148,418.06
<b>Personnel Area Total</b>	<b>567</b>	<b>563.00</b>	<b>23,175,363.64</b>	<b>8</b>	<b>8.00</b>	<b>973,054.42</b>	<b>575</b>	<b>571.00</b>	<b>24,148,418.06</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	343.00	13,456,008.80	3	3.00	448,842.16	348	346.00	13,904,850.96
<b>Personnel Area Total</b>	<b>345</b>	<b>343.00</b>	<b>13,456,008.80</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>348</b>	<b>346.00</b>	<b>13,904,850.96</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	755.00	37,247,158.52	0	0.00	0.00	780	755.00	37,247,158.52
<b>Personnel Area Total</b>	<b>780</b>	<b>755.00</b>	<b>37,247,158.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>755.00</b>	<b>37,247,158.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.00	11,459,357.26	6	6.00	530,065.12	299	297.00	11,989,422.38
<b>Personnel Area Total</b>	<b>293</b>	<b>291.00</b>	<b>11,459,357.26</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>299</b>	<b>297.00</b>	<b>11,989,422.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
<b>Personnel Area Total</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,807	4,662.00	201,943,472.38	57	57.00	6,669,212.68	4,864	4,719.00	208,612,685.06
<b>DEPARTMENT TOTALS</b>	<b>4,807</b>	<b>4,662.00</b>	<b>201,943,472.38</b>	<b>62</b>	<b>62.00</b>	<b>6,889,212.98</b>	<b>4,869</b>	<b>4,724.00</b>	<b>208,832,685.36</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,208,772.40	6	3.50	321,224.02	100	92.50	5,529,996.42
<b>Personnel Area Total</b>	<b>94</b>	<b>89.00</b>	<b>5,208,772.40</b>	<b>6</b>	<b>3.50</b>	<b>321,224.02</b>	<b>100</b>	<b>92.50</b>	<b>5,529,996.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,642.75	112,525,238.28	69	33.00	3,969,206.02	1,768	1,675.75	116,494,444.30
<b>Personnel Area Total</b>	<b>1,699</b>	<b>1,642.75</b>	<b>112,525,238.28</b>	<b>69</b>	<b>33.00</b>	<b>3,969,206.02</b>	<b>1,768</b>	<b>1,675.75</b>	<b>116,494,444.30</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	486.00	18,623,591.22	8	6.50	396,837.74	534	492.50	19,020,428.96
<b>Personnel Area Total</b>	<b>526</b>	<b>486.00</b>	<b>18,623,591.22</b>	<b>8</b>	<b>6.50</b>	<b>396,837.74</b>	<b>534</b>	<b>492.50</b>	<b>19,020,428.96</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,577,891.14	4	4.00	348,183.68	166	162.00	8,926,074.82
<b>Personnel Area Total</b>	<b>162</b>	<b>158.00</b>	<b>8,577,891.14</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>166</b>	<b>162.00</b>	<b>8,926,074.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>11</b>	<b>10.00</b>	<b>613,599.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,504	2,397.75	146,064,659.00	91	51.00	5,404,486.36	2,595	2,448.75	151,469,145.36
<b>DEPARTMENT TOTALS</b>	<b>2,504</b>	<b>2,397.75</b>	<b>146,064,659.00</b>	<b>91</b>	<b>51.00</b>	<b>5,404,486.36</b>	<b>2,595</b>	<b>2,448.75</b>	<b>151,469,145.36</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,964,350.60	84	53.00	4,603,897.74	795	758.00	36,568,248.34
<b>Personnel Area Total</b>	<b>711</b>	<b>705.00</b>	<b>31,964,350.60</b>	<b>84</b>	<b>53.00</b>	<b>4,603,897.74</b>	<b>795</b>	<b>758.00</b>	<b>36,568,248.34</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,964,350.60	84	53.00	4,603,897.74	795	758.00	36,568,248.34
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>705.00</b>	<b>31,964,350.60</b>	<b>84</b>	<b>53.00</b>	<b>4,603,897.74</b>	<b>795</b>	<b>758.00</b>	<b>36,568,248.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.11	6,525,915.29	15	13.90	1,857,684.66	161	157.01	8,383,599.95
<b>Personnel Area Total</b>	<b>146</b>	<b>143.11</b>	<b>6,525,915.29</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>161</b>	<b>157.01</b>	<b>8,383,599.95</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	6,688,164.60	17	7.13	1,482,158.08	147	137.13	8,170,322.68
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>6,688,164.60</b>	<b>17</b>	<b>7.13</b>	<b>1,482,158.08</b>	<b>147</b>	<b>137.13</b>	<b>8,170,322.68</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,203,736.40	14	13.00	2,447,022.50	206	205.00	12,650,758.90
<b>Personnel Area Total</b>	<b>192</b>	<b>192.00</b>	<b>10,203,736.40</b>	<b>14</b>	<b>13.00</b>	<b>2,447,022.50</b>	<b>206</b>	<b>205.00</b>	<b>12,650,758.90</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	891.75	41,902,843.84	49	42.50	2,710,077.76	965	934.25	44,612,921.60
<b>Personnel Area Total</b>	<b>916</b>	<b>891.75</b>	<b>41,902,843.84</b>	<b>49</b>	<b>42.50</b>	<b>2,710,077.76</b>	<b>965</b>	<b>934.25</b>	<b>44,612,921.60</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	345.00	22,755,116.54	20	12.00	1,830,681.58	371	357.00	24,585,798.12
<b>Personnel Area Total</b>	<b>351</b>	<b>345.00</b>	<b>22,755,116.54</b>	<b>20</b>	<b>12.00</b>	<b>1,830,681.58</b>	<b>371</b>	<b>357.00</b>	<b>24,585,798.12</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
<b>Personnel Area Total</b>	<b>128</b>	<b>127.60</b>	<b>6,723,778.88</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>137</b>	<b>136.40</b>	<b>8,164,761.28</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,660,596.72</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>89</b>	<b>89.00</b>	<b>4,931,783.74</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	349.00	15,698,475.00	33	10.00	1,952,329.86	383	359.00	17,650,804.86
<b>Personnel Area Total</b>	<b>350</b>	<b>349.00</b>	<b>15,698,475.00</b>	<b>33</b>	<b>10.00</b>	<b>1,952,329.86</b>	<b>383</b>	<b>359.00</b>	<b>17,650,804.86</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
<b>Personnel Area Total</b>	<b>110</b>	<b>108.00</b>	<b>5,457,462.40</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>113.50</b>	<b>6,387,128.80</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,120.00	62,414,060.28	94	12.50	6,395,886.90	1,238	1,132.50	68,809,947.18
<b>Personnel Area Total</b>	<b>1,144</b>	<b>1,120.00</b>	<b>62,414,060.28</b>	<b>94</b>	<b>12.50</b>	<b>6,395,886.90</b>	<b>1,238</b>	<b>1,132.50</b>	<b>68,809,947.18</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,275.00	59,571,301.40	84	24.50	5,863,262.60	1,543	1,299.50	65,434,564.00
<b>Personnel Area Total</b>	<b>1,459</b>	<b>1,275.00</b>	<b>59,571,301.40</b>	<b>84</b>	<b>24.50</b>	<b>5,863,262.60</b>	<b>1,543</b>	<b>1,299.50</b>	<b>65,434,564.00</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,272.00	46,543,116.36	12	9.50	1,268,155.20	1,314	1,281.50	47,811,271.56
<b>Personnel Area Total</b>	<b>1,302</b>	<b>1,272.00</b>	<b>46,543,116.36</b>	<b>12</b>	<b>9.50</b>	<b>1,268,155.20</b>	<b>1,314</b>	<b>1,281.50</b>	<b>47,811,271.56</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	311,407.20	74	66.77	3,527,033.64
<b>Personnel Area Total</b>	<b>69</b>	<b>65.77</b>	<b>3,215,626.44</b>	<b>5</b>	<b>1.00</b>	<b>311,407.20</b>	<b>74</b>	<b>66.77</b>	<b>3,527,033.64</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,295,907.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>84</b>	<b>83.00</b>	<b>4,533,422.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
<b>Personnel Area Total</b>	<b>85</b>	<b>84.75</b>	<b>4,256,477.94</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>97</b>	<b>88.75</b>	<b>5,228,545.14</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	5,758,884.56	7	6.30	1,186,235.96	120	117.30	6,945,120.52
<b>Personnel Area Total</b>	<b>113</b>	<b>111.00</b>	<b>5,758,884.56</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>120</b>	<b>117.30</b>	<b>6,945,120.52</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,675	6,393.98	307,331,631.93	385	178.63	31,575,394.24	7,060	6,572.61	338,907,026.17
<b>DEPARTMENT TOTALS</b>	<b>6,675</b>	<b>6,393.98</b>	<b>307,331,631.93</b>	<b>385</b>	<b>178.63</b>	<b>31,575,394.24</b>	<b>7,060</b>	<b>6,572.61</b>	<b>338,907,026.17</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,250.50	142,710,335.30	58	14.00	2,999,108.84	3,371	3,264.50	145,709,444.14
<b>Personnel Area Total</b>	<b>3,313</b>	<b>3,250.50</b>	<b>142,710,335.30</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,371</b>	<b>3,264.50</b>	<b>145,709,444.14</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,313	3,250.50	142,710,335.30	58	14.00	2,999,108.84	3,371	3,264.50	145,709,444.14
<b>DEPARTMENT TOTALS</b>	<b>3,313</b>	<b>3,250.50</b>	<b>142,710,335.30</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,371</b>	<b>3,264.50</b>	<b>145,709,444.14</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,309,711.82	8	7.00	699,676.64	43	40.00	3,009,388.46
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,309,711.82</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>43</b>	<b>40.00</b>	<b>3,009,388.46</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	8,847,029.62	1	1.00	103,563.20	157	156.00	8,950,592.82
<b>Personnel Area Total</b>	<b>156</b>	<b>155.00</b>	<b>8,847,029.62</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>157</b>	<b>156.00</b>	<b>8,950,592.82</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,242,239.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,349,879.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,588,424.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,697,565.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	280.00	16,987,405.76	11	10.00	1,020,020.04	295	290.00	18,007,425.80
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>280.00</b>	<b>16,987,405.76</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>295</b>	<b>290.00</b>	<b>18,007,425.80</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	652.00	34,837,304.32	35	10.00	2,237,632.54	720	662.00	37,074,936.86
<b>Personnel Area Total</b>	<b>685</b>	<b>652.00</b>	<b>34,837,304.32</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>720</b>	<b>662.00</b>	<b>37,074,936.86</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	652.00	34,837,304.32	35	10.00	2,237,632.54	720	662.00	37,074,936.86
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>652.00</b>	<b>34,837,304.32</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>720</b>	<b>662.00</b>	<b>37,074,936.86</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,836,020.80	8	8.00	807,667.38	83	83.00	5,643,688.18
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>4,836,020.80</b>	<b>8</b>	<b>8.00</b>	<b>807,667.38</b>	<b>83</b>	<b>83.00</b>	<b>5,643,688.18</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,259,355.18	0	0.00	0.00	348	348.00	19,259,355.18
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>19,259,355.18</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>348</b>	<b>348.00</b>	<b>19,259,355.18</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>10,302,884.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>174.00</b>	<b>10,302,884.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
<b>Personnel Area Total</b>	<b>49</b>	<b>46.00</b>	<b>2,498,386.80</b>	<b>9</b>	<b>0.00</b>	<b>280,800.00</b>	<b>58</b>	<b>46.00</b>	<b>2,779,186.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,896,647.58	17	8.00	1,088,467.38	664	651.00	37,985,114.96
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>643.00</b>	<b>36,896,647.58</b>	<b>17</b>	<b>8.00</b>	<b>1,088,467.38</b>	<b>664</b>	<b>651.00</b>	<b>37,985,114.96</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	914.00	42,444,104.77	11	11.00	1,264,446.56	972	925.00	43,708,551.33
<b>Personnel Area Total</b>	<b>961</b>	<b>914.00</b>	<b>42,444,104.77</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>972</b>	<b>925.00</b>	<b>43,708,551.33</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	914.00	42,444,104.77	11	11.00	1,264,446.56	972	925.00	43,708,551.33
<b>DEPARTMENT TOTALS</b>	<b>961</b>	<b>914.00</b>	<b>42,444,104.77</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>972</b>	<b>925.00</b>	<b>43,708,551.33</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,008,823.49</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,118,829.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	15,072,243.68	2	2.00	199,013.88	245	245.00	15,271,257.56
<b>Personnel Area Total</b>	<b>243</b>	<b>243.00</b>	<b>15,072,243.68</b>	<b>2</b>	<b>2.00</b>	<b>199,013.88</b>	<b>245</b>	<b>245.00</b>	<b>15,271,257.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	259.00	13,598,174.76	7	5.00	569,441.60	287	264.00	14,167,616.36
<b>Personnel Area Total</b>	<b>280</b>	<b>259.00</b>	<b>13,598,174.76</b>	<b>7</b>	<b>5.00</b>	<b>569,441.60</b>	<b>287</b>	<b>264.00</b>	<b>14,167,616.36</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,309,043.54	2	1.00	169,000.00	258	256.00	13,478,043.54
<b>Personnel Area Total</b>	<b>256</b>	<b>255.00</b>	<b>13,309,043.54</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>258</b>	<b>256.00</b>	<b>13,478,043.54</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	794.00	43,988,285.47	12	9.00	1,047,461.48	831	803.00	45,035,746.95
<b>DEPARTMENT TOTALS</b>	<b>819</b>	<b>794.00</b>	<b>43,988,285.47</b>	<b>12</b>	<b>9.00</b>	<b>1,047,461.48</b>	<b>831</b>	<b>803.00</b>	<b>45,035,746.95</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,882,032.00	45	0.00	365,060.80	137	92.00	6,247,092.80
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,882,032.00</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>137</b>	<b>92.00</b>	<b>6,247,092.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,153,984.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,153,984.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,979,026.14	0	0.00	0.00	37	37.00	1,979,026.14
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,979,026.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,979,026.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	9,136,950.94	52	7.00	885,504.36	202	157.00	10,022,455.30
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>150.00</b>	<b>9,136,950.94</b>	<b>52</b>	<b>7.00</b>	<b>885,504.36</b>	<b>202</b>	<b>157.00</b>	<b>10,022,455.30</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,259,526.00</b>	<b>17</b>	<b>17.00</b>	<b>2,259,526.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	717	713.27	26,876,886.40	3,129	2,856.71	210,414,845.40	3,846	3,569.98	237,291,731.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>717</b>	<b>713.27</b>	<b>26,876,886.40</b>	<b>3,129</b>	<b>2,856.71</b>	<b>210,414,845.40</b>	<b>3,846</b>	<b>3,569.98</b>	<b>237,291,731.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,410,136.00	193	142.46	6,735,102.00	245	194.46	8,145,238.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,410,136.00</b>	<b>193</b>	<b>142.46</b>	<b>6,735,102.00</b>	<b>245</b>	<b>194.46</b>	<b>8,145,238.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	68	68.00	2,317,790.00	893	528.84	37,571,749.00	961	596.84	39,889,539.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>2,317,790.00</b>	<b>893</b>	<b>528.84</b>	<b>37,571,749.00</b>	<b>961</b>	<b>596.84</b>	<b>39,889,539.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	354	354.00	11,859,032.74	952	911.09	85,231,649.25	1,306	1,265.09	97,090,681.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>354.00</b>	<b>11,859,032.74</b>	<b>952</b>	<b>911.09</b>	<b>85,231,649.25</b>	<b>1,306</b>	<b>1,265.09</b>	<b>97,090,681.99</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	49	48.00	1,262,601.60	138	102.82	4,580,258.00	187	150.82	5,842,859.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>1,262,601.60</b>	<b>138</b>	<b>102.82</b>	<b>4,580,258.00</b>	<b>187</b>	<b>150.82</b>	<b>5,842,859.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.50	1,699,830.90	181	180.75	10,471,826.44	244	242.25	12,171,657.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>61.50</b>	<b>1,699,830.90</b>	<b>181</b>	<b>180.75</b>	<b>10,471,826.44</b>	<b>244</b>	<b>242.25</b>	<b>12,171,657.34</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	218	213.65	7,465,286.40	528	518.21	39,013,649.00	746	731.86	46,478,935.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>218</b>	<b>213.65</b>	<b>7,465,286.40</b>	<b>528</b>	<b>518.21</b>	<b>39,013,649.00</b>	<b>746</b>	<b>731.86</b>	<b>46,478,935.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	129	83.77	8,414,893.00	132	86.77	8,531,622.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>129</b>	<b>83.77</b>	<b>8,414,893.00</b>	<b>132</b>	<b>86.77</b>	<b>8,531,622.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.37	1,423,780.80	174	162.40	13,818,648.00	218	205.77	15,242,428.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.37</b>	<b>1,423,780.80</b>	<b>174</b>	<b>162.40</b>	<b>13,818,648.00</b>	<b>218</b>	<b>205.77</b>	<b>15,242,428.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,873,244.62	646	604.17	55,908,657.19	814	772.17	61,781,901.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,873,244.62</b>	<b>646</b>	<b>604.17</b>	<b>55,908,657.19</b>	<b>814</b>	<b>772.17</b>	<b>61,781,901.81</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	53.00	1,607,719.92	840	438.75	25,060,237.84	894	491.75	26,667,957.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>1,607,719.92</b>	<b>840</b>	<b>438.75</b>	<b>25,060,237.84</b>	<b>894</b>	<b>491.75</b>	<b>26,667,957.76</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	142,313.60	8	8.00	1,169,999.92	13	13.00	1,312,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>142,313.60</b>	<b>8</b>	<b>8.00</b>	<b>1,169,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,312,313.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	280	273.50	11,101,615.12	845	839.00	40,142,060.55	1,125	1,112.50	51,243,675.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>273.50</b>	<b>11,101,615.12</b>	<b>845</b>	<b>839.00</b>	<b>40,142,060.55</b>	<b>1,125</b>	<b>1,112.50</b>	<b>51,243,675.67</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	289	276.34	11,225,197.84	356	343.34	13,071,769.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>289</b>	<b>276.34</b>	<b>11,225,197.84</b>	<b>356</b>	<b>343.34</b>	<b>13,071,769.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,443,696.45</b>	<b>262</b>	<b>200.51</b>	<b>7,427,680.13</b>	<b>313</b>	<b>251.51</b>	<b>8,871,376.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>	<b>15</b>	<b>15.00</b>	<b>1,627,127.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	182	182.00	4,878,536.00	690	600.50	22,397,370.00	872	782.50	27,275,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>182.00</b>	<b>4,878,536.00</b>	<b>690</b>	<b>600.50</b>	<b>22,397,370.00</b>	<b>872</b>	<b>782.50</b>	<b>27,275,906.00</b>



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<b>0623 - Grambling State University</b>									
Education Employees	95	94.00	2,786,900.56	338	330.30	18,199,638.14	433	424.30	20,986,538.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>95</b>	<b>94.00</b>	<b>2,786,900.56</b>	<b>338</b>	<b>330.30</b>	<b>18,199,638.14</b>	<b>433</b>	<b>424.30</b>	<b>20,986,538.70</b>
<b>0625 - La Tech University</b>									
Education Employees	230	228.00	6,454,302.40	738	698.81	43,354,791.80	968	926.81	49,809,094.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>230</b>	<b>228.00</b>	<b>6,454,302.40</b>	<b>738</b>	<b>698.81</b>	<b>43,354,791.80</b>	<b>968</b>	<b>926.81</b>	<b>49,809,094.20</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	142.75	6,508,117.20	566	409.46	25,569,239.80	711	552.21	32,077,357.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>142.75</b>	<b>6,508,117.20</b>	<b>566</b>	<b>409.46</b>	<b>25,569,239.80</b>	<b>711</b>	<b>552.21</b>	<b>32,077,357.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	165.40	5,204,128.48	579	483.28	29,403,405.60	746	648.68	34,607,534.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>165.40</b>	<b>5,204,128.48</b>	<b>579</b>	<b>483.28</b>	<b>29,403,405.60</b>	<b>746</b>	<b>648.68</b>	<b>34,607,534.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,294,280.02	544	502.75	27,545,064.94	683	641.75	31,839,344.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,294,280.02</b>	<b>544</b>	<b>502.75</b>	<b>27,545,064.94</b>	<b>683</b>	<b>641.75</b>	<b>31,839,344.96</b>
<b>0634 - Southeastern La University</b>									
Education Employees	288	284.35	8,194,769.44	843	718.47	43,031,093.27	1,131	1,002.82	51,225,862.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>288</b>	<b>284.35</b>	<b>8,194,769.44</b>	<b>843</b>	<b>718.47</b>	<b>43,031,093.27</b>	<b>1,131</b>	<b>1,002.82</b>	<b>51,225,862.71</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	356	314.00	15,598,398.40	1,087	859.61	63,725,707.41	1,443	1,173.61	79,324,105.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>314.00</b>	<b>15,598,398.40</b>	<b>1,087</b>	<b>859.61</b>	<b>63,725,707.41</b>	<b>1,443</b>	<b>1,173.61</b>	<b>79,324,105.81</b>
<b>0641 - Delgado Community College</b>									
Education Employees	176	131.00	5,080,323.89	1,001	744.91	36,958,288.27	1,177	875.91	42,038,612.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>131.00</b>	<b>5,080,323.89</b>	<b>1,001</b>	<b>744.91</b>	<b>36,958,288.27</b>	<b>1,177</b>	<b>875.91</b>	<b>42,038,612.16</b>
<b>0643 - Nunez Community College</b>									
Education Employees	23	19.00	556,174.75	243	104.20	4,579,157.52	266	123.20	5,135,332.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>19.00</b>	<b>556,174.75</b>	<b>243</b>	<b>104.20</b>	<b>4,579,157.52</b>	<b>266</b>	<b>123.20</b>	<b>5,135,332.27</b>
<b>0644 - Bossier Community College</b>									
Education Employees	113	81.00	3,192,987.60	472	303.53	14,893,081.73	585	384.53	18,086,069.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>81.00</b>	<b>3,192,987.60</b>	<b>472</b>	<b>303.53</b>	<b>14,893,081.73</b>	<b>585</b>	<b>384.53</b>	<b>18,086,069.33</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,260,212.80</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>69</b>	<b>65.00</b>	<b>4,177,452.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>47</b>	<b>45.00</b>	<b>3,765,610.42</b>	<b>51</b>	<b>49.00</b>	<b>3,933,840.82</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	84	84.00	3,682,141.84	84	84.00	3,682,141.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>84.00</b>	<b>3,682,141.84</b>	<b>84</b>	<b>84.00</b>	<b>3,682,141.84</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	225	115.13	5,773,056.45	247	137.13	6,411,826.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>225</b>	<b>115.13</b>	<b>5,773,056.45</b>	<b>247</b>	<b>137.13</b>	<b>6,411,826.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	180	107.94	5,163,325.73	190	117.94	5,466,531.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>180</b>	<b>107.94</b>	<b>5,163,325.73</b>	<b>190</b>	<b>117.94</b>	<b>5,466,531.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,641.60</b>	<b>300</b>	<b>158.02</b>	<b>8,069,476.12</b>	<b>322</b>	<b>180.02</b>	<b>8,696,117.72</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	18	18.00	478,887.35	180	117.49	5,858,322.64	198	135.49	6,337,209.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>478,887.35</b>	<b>180</b>	<b>117.49</b>	<b>5,858,322.64</b>	<b>198</b>	<b>135.49</b>	<b>6,337,209.99</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	666,161.60	218	148.28	6,893,787.44	240	170.28	7,559,949.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>666,161.60</b>	<b>218</b>	<b>148.28</b>	<b>6,893,787.44</b>	<b>240</b>	<b>170.28</b>	<b>7,559,949.04</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	197	146.52	7,099,422.03	205	154.52	7,381,822.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>197</b>	<b>146.52</b>	<b>7,099,422.03</b>	<b>205</b>	<b>154.52</b>	<b>7,381,822.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	53.00	1,618,691.48	249	238.82	11,665,503.08	303	291.82	13,284,194.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>1,618,691.48</b>	<b>249</b>	<b>238.82</b>	<b>11,665,503.08</b>	<b>303</b>	<b>291.82</b>	<b>13,284,194.56</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	137	71.55	3,362,108.17	143	77.55	3,549,837.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>137</b>	<b>71.55</b>	<b>3,362,108.17</b>	<b>143</b>	<b>77.55</b>	<b>3,549,837.30</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	695,830.79	273	232.22	10,438,978.07	294	253.22	11,134,808.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>695,830.79</b>	<b>273</b>	<b>232.22</b>	<b>10,438,978.07</b>	<b>294</b>	<b>253.22</b>	<b>11,134,808.86</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	130.35	10,949,733.15	138	130.35	10,949,733.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>130.35</b>	<b>10,949,733.15</b>	<b>138</b>	<b>130.35</b>	<b>10,949,733.15</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,348	4,194.79	148,122,916.37	18,587	15,251.96	974,732,579.68	22,935	19,446.75	1,122,855,496.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,348</b>	<b>4,194.79</b>	<b>148,122,916.37</b>	<b>18,587</b>	<b>15,251.96</b>	<b>974,732,579.68</b>	<b>22,935</b>	<b>19,446.75</b>	<b>1,122,855,496.05</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	137	132.10	11,205,456.09	147	142.10	11,600,163.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>137</b>	<b>132.10</b>	<b>11,205,456.09</b>	<b>147</b>	<b>142.10</b>	<b>11,600,163.56</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	268	268.00	9,909,967.76	100	71.04	5,685,731.95	368	339.04	15,595,699.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>9,909,967.76</b>	<b>100</b>	<b>71.04</b>	<b>5,685,731.95</b>	<b>368</b>	<b>339.04</b>	<b>15,595,699.71</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	278	278.00	10,304,675.23	237	203.14	16,891,188.04	515	481.14	27,195,863.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>278.00</b>	<b>10,304,675.23</b>	<b>237</b>	<b>203.14</b>	<b>16,891,188.04</b>	<b>515</b>	<b>481.14</b>	<b>27,195,863.27</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	367.50	23,357,415.39	35	35.00	3,880,118.32	459	402.50	27,237,533.71
<b>Personnel Area Total</b>	<b>424</b>	<b>367.50</b>	<b>23,357,415.39</b>	<b>35</b>	<b>35.00</b>	<b>3,880,118.32</b>	<b>459</b>	<b>402.50</b>	<b>27,237,533.71</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	84.00	5,581,912.16	88	84.00	5,581,912.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>84.00</b>	<b>5,581,912.16</b>	<b>88</b>	<b>84.00</b>	<b>5,581,912.16</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>95</b>	<b>95.00</b>	<b>5,532,323.94</b>	<b>98</b>	<b>98.00</b>	<b>5,650,655.14</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	372.50	23,601,773.79	227	223.00	15,706,088.82	656	595.50	39,307,862.61
<b>DEPARTMENT TOTALS</b>	<b>429</b>	<b>372.50</b>	<b>23,601,773.79</b>	<b>227</b>	<b>223.00</b>	<b>15,706,088.82</b>	<b>656</b>	<b>595.50</b>	<b>39,307,862.61</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	114.00	3,820,582.28	165	145.00	8,127,675.54	287	259.00	11,948,257.82
<b>Personnel Area Total</b>	<b>122</b>	<b>114.00</b>	<b>3,820,582.28</b>	<b>165</b>	<b>145.00</b>	<b>8,127,675.54</b>	<b>287</b>	<b>259.00</b>	<b>11,948,257.82</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,426,799.00	54	45.00	2,958,804.68	199	189.00	7,385,603.68
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,426,799.00</b>	<b>54</b>	<b>45.00</b>	<b>2,958,804.68</b>	<b>199</b>	<b>189.00</b>	<b>7,385,603.68</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	84.50	4,148,782.30	110	94.50	4,496,804.52
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>100</b>	<b>84.50</b>	<b>4,148,782.30</b>	<b>110</b>	<b>94.50</b>	<b>4,496,804.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
<b>Personnel Area Total</b>	<b>56</b>	<b>54.50</b>	<b>3,158,950.60</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>60</b>	<b>58.50</b>	<b>3,591,369.08</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>90</b>	<b>75.00</b>	<b>4,019,186.08</b>	<b>98</b>	<b>83.00</b>	<b>4,360,535.08</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	330.50	12,095,703.10	413	353.50	19,686,867.08	754	684.00	31,782,570.18
<b>DEPARTMENT TOTALS</b>	<b>341</b>	<b>330.50</b>	<b>12,095,703.10</b>	<b>413</b>	<b>353.50</b>	<b>19,686,867.08</b>	<b>754</b>	<b>684.00</b>	<b>31,782,570.18</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,307,991.18</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,426,917.04</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,307,991.18</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,426,917.04</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	471.00	22,840,944.62	57	51.00	4,148,411.28	530	522.00	26,989,355.90
<b>Personnel Area Total</b>	<b>473</b>	<b>471.00</b>	<b>22,840,944.62</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>530</b>	<b>522.00</b>	<b>26,989,355.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	471.00	22,840,944.62	57	51.00	4,148,411.28	530	522.00	26,989,355.90
<b>DEPARTMENT TOTALS</b>	<b>473</b>	<b>471.00</b>	<b>22,840,944.62</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>530</b>	<b>522.00</b>	<b>26,989,355.90</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	474.04	27,525,146.32	492	474.04	27,525,146.32
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>474.04</b>	<b>27,525,146.32</b>	<b>492</b>	<b>474.04</b>	<b>27,525,146.32</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	474.04	27,525,146.32	492	474.04	27,525,146.32
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>474.04</b>	<b>27,525,146.32</b>	<b>492</b>	<b>474.04</b>	<b>27,525,146.32</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
<b>Personnel Area Total</b>	<b>196</b>	<b>191.00</b>	<b>10,722,590.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>215.00</b>	<b>13,746,788.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>191.00</b>	<b>10,722,590.58</b>	<b>24</b>	<b>24.00</b>	<b>3,024,198.06</b>	<b>220</b>	<b>215.00</b>	<b>13,746,788.64</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>645,044.92</b>	<b>11</b>	<b>10.00</b>	<b>759,736.12</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>8.00</b>	<b>645,044.92</b>	<b>11</b>	<b>10.00</b>	<b>759,736.12</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	290.80	17,811,170.26	23	14.60	1,414,136.88	469	305.40	19,225,307.14
<b>Personnel Area Total</b>	<b>446</b>	<b>290.80</b>	<b>17,811,170.26</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>469</b>	<b>305.40</b>	<b>19,225,307.14</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	290.80	17,811,170.26	23	14.60	1,414,136.88	469	305.40	19,225,307.14
<b>DEPARTMENT TOTALS</b>	<b>446</b>	<b>290.80</b>	<b>17,811,170.26</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>469</b>	<b>305.40</b>	<b>19,225,307.14</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,534,775.58</b>	<b>72</b>	<b>54.80</b>	<b>4,472,251.42</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,534,775.58</b>	<b>72</b>	<b>54.80</b>	<b>4,472,251.42</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,144	2,085.12	131,656,882.86	1,404	1,345.50	65,383,430.24	3,548	3,430.62	197,040,313.10
VETERANS AFFAIRS	797	750.00	25,209,937.74	42	8.00	1,472,792.36	839	758.00	26,682,730.10
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
CRT	651	549.00	22,536,519.20	18	18.00	1,317,563.52	669	567.00	23,854,082.72
DOTD	4,163	4,146.50	196,986,591.62	19	19.00	1,787,613.62	4,182	4,165.50	198,774,205.24
DPSC - CORRECTIONS	4,807	4,662.00	201,943,472.38	62	62.00	6,889,212.98	4,869	4,724.00	208,832,685.36
DPSC - PUBLIC SAFETY	2,504	2,397.75	146,064,659.00	91	51.00	5,404,486.36	2,595	2,448.75	151,469,145.36
DYS-OFF OF JUV JUST	711	705.00	31,964,350.60	84	53.00	4,603,897.74	795	758.00	36,568,248.34
DHH	6,675	6,393.98	307,331,631.93	385	178.63	31,575,394.24	7,060	6,572.61	338,907,026.17
DCFS	3,313	3,250.50	142,710,335.30	58	14.00	2,999,108.84	3,371	3,264.50	145,709,444.14
DNR	284	280.00	16,987,405.76	11	10.00	1,020,020.04	295	290.00	18,007,425.80
REVENUE	685	652.00	34,837,304.32	35	10.00	2,237,632.54	720	662.00	37,074,936.86
DEQ	647	643.00	36,896,647.58	17	8.00	1,088,467.38	664	651.00	37,985,114.96
LWC	961	914.00	42,444,104.77	11	11.00	1,264,446.56	972	925.00	43,708,551.33
WILDLIFE & FISHERIES	819	794.00	43,988,285.47	12	9.00	1,047,461.48	831	803.00	45,035,746.95
CIVIL SERVICE AGENCIES	150	150.00	9,136,950.94	52	7.00	885,504.36	202	157.00	10,022,455.30
HIGHER EDUCATION	4,348	4,194.79	148,122,916.37	18,587	15,251.96	974,732,579.68	22,935	19,446.75	1,122,855,496.05
HEALTH CARE SERVICES	278	278.00	10,304,675.23	237	203.14	16,891,188.04	515	481.14	27,195,863.27
EDUCATION	429	372.50	23,601,773.79	227	223.00	15,706,088.82	656	595.50	39,307,862.61
EDUCATION - OTHER	341	330.50	12,095,703.10	413	353.50	19,686,867.08	754	684.00	31,782,570.18
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
AGRICULTURE	473	471.00	22,840,944.62	57	51.00	4,148,411.28	530	522.00	26,989,355.90
JUSTICE	0	0.00	0.00	492	474.04	27,525,146.32	492	474.04	27,525,146.32
INSURANCE	196	191.00	10,722,590.58	24	24.00	3,024,198.06	220	215.00	13,746,788.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	446	290.80	17,811,170.26	23	14.60	1,414,136.88	469	305.40	19,225,307.14
TREASURY	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
<b>TOTALS</b>	<b>35,997</b>	<b>34,668.44</b>	<b>1,646,027,000.68</b>	<b>22,450</b>	<b>18,475.17</b>	<b>1,199,439,070.62</b>	<b>58,447</b>	<b>53,143.61</b>	<b>2,845,466,071.30</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,626	4,472.79	158,427,591.60	18,824	15,455.10	991,623,767.72	23,450	19,927.89	1,150,051,359.32
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,371	30,195.65	1,487,599,409.08	3,616	3,010.07	207,370,302.50	34,987	33,205.72	1,694,969,711.58
<b>TOTALS</b>	<b>35,997</b>	<b>34,668.44</b>	<b>1,646,027,000.68</b>	<b>22,450</b>	<b>18,475.17</b>	<b>1,199,439,070.62</b>	<b>58,447</b>	<b>53,143.61</b>	<b>2,845,466,071.30</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,997</b>	<b>34,668.44</b>	<b>1,646,027,000.68</b>	<b>22,440</b>	<b>18,465.17</b>	<b>1,198,994,070.22</b>	<b>58,437</b>	<b>53,133.61</b>	<b>2,845,021,070.90</b>
Employees with In-State Resident	34,271		1,583,048,733.39	18,661		1,031,793,129.04	52,932		2,614,841,862.43
Employees with Out-of State Resident	1,018		36,755,092.88	561		20,600,652.99	1,579		57,355,745.87
Employees with Unknown Resident	708		26,223,174.41	3,228		147,045,288.59	3,936		173,268,463.00