



## Report on State Employment

# EXTRACT

Data as of 4/22/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/22/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>	<b>92</b>	<b>70.00</b>	<b>4,868,377.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>693,045.08</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>930,665.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.50	1,663,714.00	1	1.00	99,500.18	38	35.50	1,763,214.18
<b>Personnel Area Total</b>	<b>37</b>	<b>34.50</b>	<b>1,663,714.00</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>38</b>	<b>35.50</b>	<b>1,763,214.18</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	366.00	22,906,528.16	102	100.50	7,999,807.14	479	466.50	30,906,335.30
<b>Personnel Area Total</b>	<b>377</b>	<b>366.00</b>	<b>22,906,528.16</b>	<b>102</b>	<b>100.50</b>	<b>7,999,807.14</b>	<b>479</b>	<b>466.50</b>	<b>30,906,335.30</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54
<b>Personnel Area Total</b>	<b>151</b>	<b>149.00</b>	<b>11,443,537.56</b>	<b>9</b>	<b>9.00</b>	<b>992,360.98</b>	<b>160</b>	<b>158.00</b>	<b>12,435,898.54</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	337.00	18,375,912.36	340	337.00	18,375,912.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>340</b>	<b>337.00</b>	<b>18,375,912.36</b>	<b>340</b>	<b>337.00</b>	<b>18,375,912.36</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	757	741.00	27,613,715.22	759	743.00	27,698,308.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>757</b>	<b>741.00</b>	<b>27,613,715.22</b>	<b>759</b>	<b>743.00</b>	<b>27,698,308.82</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>2,236,324.74</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>41</b>	<b>38.00</b>	<b>2,340,324.74</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>98</b>	<b>82.00</b>	<b>4,207,340.02</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,989,734.40	1	1.00	145,000.18	102	100.00	6,134,734.58
<b>Personnel Area Total</b>	<b>101</b>	<b>99.00</b>	<b>5,989,734.40</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>100.00</b>	<b>6,134,734.58</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,353,435.24	2	2.00	276,953.56	38	36.00	2,630,388.80
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,353,435.24</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>36.00</b>	<b>2,630,388.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,321,152.08	0	0.00	0.00	36	34.00	2,321,152.08
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,321,152.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>34.00</b>	<b>2,321,152.08</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,309,138.86	0	0.00	0.00	39	38.00	1,309,138.86
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>1,309,138.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,309,138.86</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,770.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	777.00	51,221,781.00	4	4.00	467,054.38	794	781.00	51,688,835.38
<b>Personnel Area Total</b>	<b>790</b>	<b>777.00</b>	<b>51,221,781.00</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>794</b>	<b>781.00</b>	<b>51,688,835.38</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,805,422.40	1	1.00	119,766.40	52	52.00	3,925,188.80
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,805,422.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,925,188.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,773,541.76	0	0.00	0.00	81	80.00	4,773,541.76
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,773,541.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>80.00</b>	<b>4,773,541.76</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,215,821.44	1	1.00	75,171.20	303	288.00	16,290,992.64
<b>Personnel Area Total</b>	<b>302</b>	<b>287.00</b>	<b>16,215,821.44</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>303</b>	<b>288.00</b>	<b>16,290,992.64</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,150	2,091.50	132,186,749.72	1,401	1,342.50	65,485,163.04	3,551	3,434.00	197,671,912.76
<b>DEPARTMENT TOTALS</b>	<b>2,150</b>	<b>2,091.50</b>	<b>132,186,749.72</b>	<b>1,401</b>	<b>1,342.50</b>	<b>65,485,163.04</b>	<b>3,551</b>	<b>3,434.00</b>	<b>197,671,912.76</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,549,141.70	7	7.00	608,469.16	106	100.00	4,157,610.86
<b>Personnel Area Total</b>	<b>99</b>	<b>93.00</b>	<b>3,549,141.70</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>106</b>	<b>100.00</b>	<b>4,157,610.86</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	130.00	4,568,928.00	0	0.00	0.00	154	130.00	4,568,928.00
<b>Personnel Area Total</b>	<b>154</b>	<b>130.00</b>	<b>4,568,928.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>130.00</b>	<b>4,568,928.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,575,376.00	5	0.00	124,862.40	151	145.00	4,700,238.40
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,575,376.00</b>	<b>5</b>	<b>0.00</b>	<b>124,862.40</b>	<b>151</b>	<b>145.00</b>	<b>4,700,238.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,294,295.20	7	0.00	111,560.80	147	130.00	4,405,856.00
<b>Personnel Area Total</b>	<b>140</b>	<b>130.00</b>	<b>4,294,295.20</b>	<b>7</b>	<b>0.00</b>	<b>111,560.80</b>	<b>147</b>	<b>130.00</b>	<b>4,405,856.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,226,913.60	6	1.00	271,086.40	148	141.00	4,498,000.00
<b>Personnel Area Total</b>	<b>142</b>	<b>140.00</b>	<b>4,226,913.60</b>	<b>6</b>	<b>1.00</b>	<b>271,086.40</b>	<b>148</b>	<b>141.00</b>	<b>4,498,000.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,920,931.30	15	0.00	312,000.00	134	119.00	4,232,931.30
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>3,920,931.30</b>	<b>15</b>	<b>0.00</b>	<b>312,000.00</b>	<b>134</b>	<b>119.00</b>	<b>4,232,931.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	757.00	25,135,585.80	40	8.00	1,427,978.76	840	765.00	26,563,564.56
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>757.00</b>	<b>25,135,585.80</b>	<b>40</b>	<b>8.00</b>	<b>1,427,978.76</b>	<b>840</b>	<b>765.00</b>	<b>26,563,564.56</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>10</b>	<b>10.00</b>	<b>1,124,033.30</b>	<b>28</b>	<b>27.00</b>	<b>2,347,146.88</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,877.06	29	29.00	2,900,008.28	70	70.00	5,212,885.34
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,312,877.06</b>	<b>29</b>	<b>29.00</b>	<b>2,900,008.28</b>	<b>70</b>	<b>70.00</b>	<b>5,212,885.34</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,535,990.64	39	39.00	4,024,041.58	98	97.00	7,560,032.22
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,535,990.64</b>	<b>39</b>	<b>39.00</b>	<b>4,024,041.58</b>	<b>98</b>	<b>97.00</b>	<b>7,560,032.22</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,086,635.20	5	5.00	427,544.00	43	42.00	2,514,179.20
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,086,635.20</b>	<b>5</b>	<b>5.00</b>	<b>427,544.00</b>	<b>43</b>	<b>42.00</b>	<b>2,514,179.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,355,362.40	1	1.00	119,600.00	87	81.00	3,474,962.40
<b>Personnel Area Total</b>	<b>86</b>	<b>80.00</b>	<b>3,355,362.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>87</b>	<b>81.00</b>	<b>3,474,962.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	303.00	10,893,043.20	6	6.00	309,091.12	342	309.00	11,202,134.32
<b>Personnel Area Total</b>	<b>336</b>	<b>303.00</b>	<b>10,893,043.20</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>342</b>	<b>309.00</b>	<b>11,202,134.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,539,096.00	2	2.00	178,817.60	31	30.00	1,717,913.60
<b>Personnel Area Total</b>	<b>29</b>	<b>28.00</b>	<b>1,539,096.00</b>	<b>2</b>	<b>2.00</b>	<b>178,817.60</b>	<b>31</b>	<b>30.00</b>	<b>1,717,913.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	61.00	2,693,724.80	4	4.00	283,649.60	130	65.00	2,977,374.40
<b>Personnel Area Total</b>	<b>126</b>	<b>61.00</b>	<b>2,693,724.80</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>130</b>	<b>65.00</b>	<b>2,977,374.40</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	552.00	22,624,264.00	19	19.00	1,429,982.32	677	571.00	24,054,246.32
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>552.00</b>	<b>22,624,264.00</b>	<b>19</b>	<b>19.00</b>	<b>1,429,982.32</b>	<b>677</b>	<b>571.00</b>	<b>24,054,246.32</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.00	9,264,529.04	9	9.00	961,447.24	164	159.00	10,225,976.28
<b>Personnel Area Total</b>	<b>155</b>	<b>150.00</b>	<b>9,264,529.04</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>164</b>	<b>159.00</b>	<b>10,225,976.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,019	4,005.50	188,634,944.94	10	10.00	826,166.38	4,029	4,015.50	189,461,111.32
<b>Personnel Area Total</b>	<b>4,019</b>	<b>4,005.50</b>	<b>188,634,944.94</b>	<b>10</b>	<b>10.00</b>	<b>826,166.38</b>	<b>4,029</b>	<b>4,015.50</b>	<b>189,461,111.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,174	4,155.50	197,899,473.98	19	19.00	1,787,613.62	4,193	4,174.50	199,687,087.60
<b>DEPARTMENT TOTALS</b>	<b>4,174</b>	<b>4,155.50</b>	<b>197,899,473.98</b>	<b>19</b>	<b>19.00</b>	<b>1,787,613.62</b>	<b>4,193</b>	<b>4,174.50</b>	<b>199,687,087.60</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	186.00	10,009,573.60	13	13.00	1,398,600.32	219	199.00	11,408,173.92
<b>Personnel Area Total</b>	<b>206</b>	<b>186.00</b>	<b>10,009,573.60</b>	<b>18</b>	<b>18.00</b>	<b>1,618,600.62</b>	<b>224</b>	<b>204.00</b>	<b>11,628,174.22</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,419.00	58,434,867.40	14	14.00	2,104,292.58	1,471	1,433.00	60,539,159.98
<b>Personnel Area Total</b>	<b>1,457</b>	<b>1,419.00</b>	<b>58,434,867.40</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,471</b>	<b>1,433.00</b>	<b>60,539,159.98</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	14,203,729.54	3	3.00	247,504.40	335	315.00	14,451,233.94
<b>Personnel Area Total</b>	<b>332</b>	<b>312.00</b>	<b>14,203,729.54</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>335</b>	<b>315.00</b>	<b>14,451,233.94</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	265.00	10,991,275.88	4	4.00	437,499.66	280	269.00	11,428,775.54
<b>Personnel Area Total</b>	<b>276</b>	<b>265.00</b>	<b>10,991,275.88</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>269.00</b>	<b>11,428,775.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,643,557.70	6	6.00	529,354.02	485	471.00	20,172,911.72
<b>Personnel Area Total</b>	<b>479</b>	<b>465.00</b>	<b>19,643,557.70</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>485</b>	<b>471.00</b>	<b>20,172,911.72</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	571.00	23,410,174.84	8	8.00	973,054.42	583	579.00	24,383,229.26
<b>Personnel Area Total</b>	<b>575</b>	<b>571.00</b>	<b>23,410,174.84</b>	<b>8</b>	<b>8.00</b>	<b>973,054.42</b>	<b>583</b>	<b>579.00</b>	<b>24,383,229.26</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,480,199.20	3	3.00	448,842.16	347	345.00	13,929,041.36
<b>Personnel Area Total</b>	<b>344</b>	<b>342.00</b>	<b>13,480,199.20</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>347</b>	<b>345.00</b>	<b>13,929,041.36</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	755.00	37,294,187.32	0	0.00	0.00	779	755.00	37,294,187.32
<b>Personnel Area Total</b>	<b>779</b>	<b>755.00</b>	<b>37,294,187.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>779</b>	<b>755.00</b>	<b>37,294,187.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.00	11,461,728.46	6	6.00	530,065.12	299	297.00	11,991,793.58
<b>Personnel Area Total</b>	<b>293</b>	<b>291.00</b>	<b>11,461,728.46</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>299</b>	<b>297.00</b>	<b>11,991,793.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
<b>Personnel Area Total</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>71.00</b>	<b>3,713,643.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,814	4,677.00	202,642,937.38	57	57.00	6,669,212.68	4,871	4,734.00	209,312,150.06
<b>DEPARTMENT TOTALS</b>	<b>4,814</b>	<b>4,677.00</b>	<b>202,642,937.38</b>	<b>62</b>	<b>62.00</b>	<b>6,889,212.98</b>	<b>4,876</b>	<b>4,739.00</b>	<b>209,532,150.36</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,175,523.60	6	3.50	321,224.02	99	91.50	5,496,747.62
<b>Personnel Area Total</b>	<b>93</b>	<b>88.00</b>	<b>5,175,523.60</b>	<b>6</b>	<b>3.50</b>	<b>321,224.02</b>	<b>99</b>	<b>91.50</b>	<b>5,496,747.62</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,645.75	112,460,245.04	69	33.00	3,969,206.02	1,772	1,678.75	116,429,451.06
<b>Personnel Area Total</b>	<b>1,703</b>	<b>1,645.75</b>	<b>112,460,245.04</b>	<b>69</b>	<b>33.00</b>	<b>3,969,206.02</b>	<b>1,772</b>	<b>1,678.75</b>	<b>116,429,451.06</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	484.00	18,661,218.42	8	6.50	396,837.74	533	490.50	19,058,056.16
<b>Personnel Area Total</b>	<b>525</b>	<b>484.00</b>	<b>18,661,218.42</b>	<b>8</b>	<b>6.50</b>	<b>396,837.74</b>	<b>533</b>	<b>490.50</b>	<b>19,058,056.16</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,701,037.54	4	4.00	348,183.68	168	164.00	9,049,221.22
<b>Personnel Area Total</b>	<b>164</b>	<b>160.00</b>	<b>8,701,037.54</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>164.00</b>	<b>9,049,221.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>519,682.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>11</b>	<b>10.00</b>	<b>613,599.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,399.75	146,127,190.56	91	51.00	5,404,486.36	2,599	2,450.75	151,531,676.92
<b>DEPARTMENT TOTALS</b>	<b>2,508</b>	<b>2,399.75</b>	<b>146,127,190.56</b>	<b>91</b>	<b>51.00</b>	<b>5,404,486.36</b>	<b>2,599</b>	<b>2,450.75</b>	<b>151,531,676.92</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	712.00	32,297,600.66	84	53.00	4,603,897.74	802	765.00	36,901,498.40
<b>Personnel Area Total</b>	<b>718</b>	<b>712.00</b>	<b>32,297,600.66</b>	<b>84</b>	<b>53.00</b>	<b>4,603,897.74</b>	<b>802</b>	<b>765.00</b>	<b>36,901,498.40</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	712.00	32,297,600.66	84	53.00	4,603,897.74	802	765.00	36,901,498.40
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>712.00</b>	<b>32,297,600.66</b>	<b>84</b>	<b>53.00</b>	<b>4,603,897.74</b>	<b>802</b>	<b>765.00</b>	<b>36,901,498.40</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.71	6,701,379.93	15	13.90	1,857,684.66	165	160.61	8,559,064.59
<b>Personnel Area Total</b>	<b>150</b>	<b>146.71</b>	<b>6,701,379.93</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>165</b>	<b>160.61</b>	<b>8,559,064.59</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	6,792,216.60	17	7.13	1,482,158.08	149	139.13	8,274,374.68
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>6,792,216.60</b>	<b>17</b>	<b>7.13</b>	<b>1,482,158.08</b>	<b>149</b>	<b>139.13</b>	<b>8,274,374.68</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	10,357,115.60	14	13.00	2,439,139.30	210	209.00	12,796,254.90
<b>Personnel Area Total</b>	<b>196</b>	<b>196.00</b>	<b>10,357,115.60</b>	<b>14</b>	<b>13.00</b>	<b>2,439,139.30</b>	<b>210</b>	<b>209.00</b>	<b>12,796,254.90</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	891.75	42,024,807.24	50	44.00	2,568,725.12	967	935.75	44,593,532.36
<b>Personnel Area Total</b>	<b>917</b>	<b>891.75</b>	<b>42,024,807.24</b>	<b>50</b>	<b>44.00</b>	<b>2,568,725.12</b>	<b>967</b>	<b>935.75</b>	<b>44,593,532.36</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	347.00	22,717,114.94	20	12.00	1,830,681.58	373	359.00	24,547,796.52
<b>Personnel Area Total</b>	<b>353</b>	<b>347.00</b>	<b>22,717,114.94</b>	<b>20</b>	<b>12.00</b>	<b>1,830,681.58</b>	<b>373</b>	<b>359.00</b>	<b>24,547,796.52</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,750,722.16	9	8.80	1,440,982.40	137	136.40	8,191,704.56
<b>Personnel Area Total</b>	<b>128</b>	<b>127.60</b>	<b>6,750,722.16</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>137</b>	<b>136.40</b>	<b>8,191,704.56</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,660,596.72</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>89</b>	<b>89.00</b>	<b>4,931,783.74</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,836,249.00	32	10.00	1,922,377.86	386	363.00	17,758,626.86
<b>Personnel Area Total</b>	<b>354</b>	<b>353.00</b>	<b>15,836,249.00</b>	<b>32</b>	<b>10.00</b>	<b>1,922,377.86</b>	<b>386</b>	<b>363.00</b>	<b>17,758,626.86</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
<b>Personnel Area Total</b>	<b>110</b>	<b>108.00</b>	<b>5,457,462.40</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>113.50</b>	<b>6,387,128.80</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,145	1,121.00	62,395,635.12	94	12.50	6,395,886.90	1,239	1,133.50	68,791,522.02
<b>Personnel Area Total</b>	<b>1,145</b>	<b>1,121.00</b>	<b>62,395,635.12</b>	<b>94</b>	<b>12.50</b>	<b>6,395,886.90</b>	<b>1,239</b>	<b>1,133.50</b>	<b>68,791,522.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,277.00	59,874,419.28	41	23.50	3,597,934.60	1,497	1,300.50	63,472,353.88
<b>Personnel Area Total</b>	<b>1,456</b>	<b>1,277.00</b>	<b>59,874,419.28</b>	<b>41</b>	<b>23.50</b>	<b>3,597,934.60</b>	<b>1,497</b>	<b>1,300.50</b>	<b>63,472,353.88</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,274.00	46,744,262.76	11	8.50	1,226,555.20	1,313	1,282.50	47,970,817.96
<b>Personnel Area Total</b>	<b>1,302</b>	<b>1,274.00</b>	<b>46,744,262.76</b>	<b>11</b>	<b>8.50</b>	<b>1,226,555.20</b>	<b>1,313</b>	<b>1,282.50</b>	<b>47,970,817.96</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84
<b>Personnel Area Total</b>	<b>70</b>	<b>66.77</b>	<b>3,230,269.64</b>	<b>5</b>	<b>1.00</b>	<b>311,407.20</b>	<b>75</b>	<b>67.77</b>	<b>3,541,676.84</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,295,907.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>84</b>	<b>83.00</b>	<b>4,533,422.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,305,482.74	12	4.00	972,067.20	98	89.75	5,277,549.94
<b>Personnel Area Total</b>	<b>86</b>	<b>85.75</b>	<b>4,305,482.74</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>98</b>	<b>89.75</b>	<b>5,277,549.94</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	5,677,494.16	7	6.30	1,186,235.96	119	118.30	6,863,730.12
<b>Personnel Area Total</b>	<b>112</b>	<b>112.00</b>	<b>5,677,494.16</b>	<b>7</b>	<b>6.30</b>	<b>1,186,235.96</b>	<b>119</b>	<b>118.30</b>	<b>6,863,730.12</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,691	6,417.58	308,481,303.57	341	178.13	29,089,278.40	7,032	6,595.71	337,570,581.97
<b>DEPARTMENT TOTALS</b>	<b>6,691</b>	<b>6,417.58</b>	<b>308,481,303.57</b>	<b>341</b>	<b>178.13</b>	<b>29,089,278.40</b>	<b>7,032</b>	<b>6,595.71</b>	<b>337,570,581.97</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,333	3,272.50	143,555,189.70	58	14.00	2,999,108.84	3,391	3,286.50	146,554,298.54
<b>Personnel Area Total</b>	<b>3,333</b>	<b>3,272.50</b>	<b>143,555,189.70</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,391</b>	<b>3,286.50</b>	<b>146,554,298.54</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,333	3,272.50	143,555,189.70	58	14.00	2,999,108.84	3,391	3,286.50	146,554,298.54
<b>DEPARTMENT TOTALS</b>	<b>3,333</b>	<b>3,272.50</b>	<b>143,555,189.70</b>	<b>58</b>	<b>14.00</b>	<b>2,999,108.84</b>	<b>3,391</b>	<b>3,286.50</b>	<b>146,554,298.54</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,403,228.62</b>	<b>8</b>	<b>7.00</b>	<b>699,676.64</b>	<b>44</b>	<b>41.00</b>	<b>3,102,905.26</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
<b>Personnel Area Total</b>	<b>157</b>	<b>156.00</b>	<b>8,883,830.02</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>157.00</b>	<b>8,987,393.22</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,242,239.52</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,349,879.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,586,220.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,695,360.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>282.00</b>	<b>17,115,518.16</b>	<b>11</b>	<b>10.00</b>	<b>1,020,020.04</b>	<b>297</b>	<b>292.00</b>	<b>18,135,538.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	656.00	35,055,953.92	35	10.00	2,237,632.54	724	666.00	37,293,586.46
<b>Personnel Area Total</b>	<b>689</b>	<b>656.00</b>	<b>35,055,953.92</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>724</b>	<b>666.00</b>	<b>37,293,586.46</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	656.00	35,055,953.92	35	10.00	2,237,632.54	724	666.00	37,293,586.46
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>656.00</b>	<b>35,055,953.92</b>	<b>35</b>	<b>10.00</b>	<b>2,237,632.54</b>	<b>724</b>	<b>666.00</b>	<b>37,293,586.46</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,997,616.00	8	8.00	807,667.38	85	85.00	5,805,283.38
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,997,616.00</b>	<b>8</b>	<b>8.00</b>	<b>807,667.38</b>	<b>85</b>	<b>85.00</b>	<b>5,805,283.38</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	19,185,119.98	0	0.00	0.00	346	346.00	19,185,119.98
<b>Personnel Area Total</b>	<b>346</b>	<b>346.00</b>	<b>19,185,119.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>346</b>	<b>346.00</b>	<b>19,185,119.98</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	10,189,670.40	0	0.00	0.00	174	173.00	10,189,670.40
<b>Personnel Area Total</b>	<b>174</b>	<b>173.00</b>	<b>10,189,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>173.00</b>	<b>10,189,670.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,389,176.40	8	0.00	249,600.00	56	45.00	2,638,776.40
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>2,389,176.40</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>56</b>	<b>45.00</b>	<b>2,638,776.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	641.00	36,761,582.78	16	8.00	1,057,267.38	661	649.00	37,818,850.16
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>641.00</b>	<b>36,761,582.78</b>	<b>16</b>	<b>8.00</b>	<b>1,057,267.38</b>	<b>661</b>	<b>649.00</b>	<b>37,818,850.16</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	921.00	42,985,348.85	11	11.00	1,264,446.56	979	932.00	44,249,795.41
<b>Personnel Area Total</b>	<b>968</b>	<b>921.00</b>	<b>42,985,348.85</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>979</b>	<b>932.00</b>	<b>44,249,795.41</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	921.00	42,985,348.85	11	11.00	1,264,446.56	979	932.00	44,249,795.41
<b>DEPARTMENT TOTALS</b>	<b>968</b>	<b>921.00</b>	<b>42,985,348.85</b>	<b>11</b>	<b>11.00</b>	<b>1,264,446.56</b>	<b>979</b>	<b>932.00</b>	<b>44,249,795.41</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,951,311.49	1	1.00	110,006.00	41	38.00	2,061,317.49
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,951,311.49</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,061,317.49</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	244.00	15,119,480.48	2	2.00	199,013.88	246	246.00	15,318,494.36
<b>Personnel Area Total</b>	<b>244</b>	<b>244.00</b>	<b>15,119,480.48</b>	<b>2</b>	<b>2.00</b>	<b>199,013.88</b>	<b>246</b>	<b>246.00</b>	<b>15,318,494.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	258.00	13,488,320.40	7	5.00	569,441.60	288	263.00	14,057,762.00
<b>Personnel Area Total</b>	<b>281</b>	<b>258.00</b>	<b>13,488,320.40</b>	<b>7</b>	<b>5.00</b>	<b>569,441.60</b>	<b>288</b>	<b>263.00</b>	<b>14,057,762.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	13,586,758.64	2	1.00	169,000.00	262	260.00	13,755,758.64
<b>Personnel Area Total</b>	<b>260</b>	<b>259.00</b>	<b>13,586,758.64</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>262</b>	<b>260.00</b>	<b>13,755,758.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	798.00	44,145,871.01	12	9.00	1,047,461.48	837	807.00	45,193,332.49
<b>DEPARTMENT TOTALS</b>	<b>825</b>	<b>798.00</b>	<b>44,145,871.01</b>	<b>12</b>	<b>9.00</b>	<b>1,047,461.48</b>	<b>837</b>	<b>807.00</b>	<b>45,193,332.49</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,124,456.00	45	0.00	365,060.80	141	96.00	6,489,516.80
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>6,124,456.00</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>141</b>	<b>96.00</b>	<b>6,489,516.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,149,075.20	0	0.00	0.00	18	18.00	1,149,075.20
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,149,075.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,149,075.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,054,426.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,054,426.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>294,243.56</b>	<b>7</b>	<b>7.00</b>	<b>416,152.36</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	9,449,866.14	52	7.00	885,504.36	207	162.00	10,335,370.50
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>9,449,866.14</b>	<b>52</b>	<b>7.00</b>	<b>885,504.36</b>	<b>207</b>	<b>162.00</b>	<b>10,335,370.50</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	723	719.27	27,056,286.40	3,147	2,864.41	210,254,750.40	3,870	3,583.68	237,311,036.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>723</b>	<b>719.27</b>	<b>27,056,286.40</b>	<b>3,147</b>	<b>2,864.41</b>	<b>210,254,750.40</b>	<b>3,870</b>	<b>3,583.68</b>	<b>237,311,036.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,437,051.20	195	144.06	6,768,552.00	248	197.06	8,205,603.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,437,051.20</b>	<b>195</b>	<b>144.06</b>	<b>6,768,552.00</b>	<b>248</b>	<b>197.06</b>	<b>8,205,603.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	69	69.00	2,353,683.00	893	528.34	37,484,211.00	962	597.34	39,837,894.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>2,353,683.00</b>	<b>893</b>	<b>528.34</b>	<b>37,484,211.00</b>	<b>962</b>	<b>597.34</b>	<b>39,837,894.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	357	357.00	11,921,688.34	950	909.09	85,054,322.25	1,307	1,266.09	96,976,010.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>357.00</b>	<b>11,921,688.34</b>	<b>950</b>	<b>909.09</b>	<b>85,054,322.25</b>	<b>1,307</b>	<b>1,266.09</b>	<b>96,976,010.59</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	46.00	1,237,350.40	139	103.82	4,615,258.00	187	149.82	5,852,608.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>46.00</b>	<b>1,237,350.40</b>	<b>139</b>	<b>103.82</b>	<b>4,615,258.00</b>	<b>187</b>	<b>149.82</b>	<b>5,852,608.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.50	1,699,830.90	182	181.75	10,510,266.44	245	243.25	12,210,097.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>61.50</b>	<b>1,699,830.90</b>	<b>182</b>	<b>181.75</b>	<b>10,510,266.44</b>	<b>245</b>	<b>243.25</b>	<b>12,210,097.34</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	218	213.65	7,472,400.00	533	521.31	39,214,396.00	751	734.96	46,686,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>218</b>	<b>213.65</b>	<b>7,472,400.00</b>	<b>533</b>	<b>521.31</b>	<b>39,214,396.00</b>	<b>751</b>	<b>734.96</b>	<b>46,686,796.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	129	84.17	8,431,693.00	132	87.17	8,548,422.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>129</b>	<b>84.17</b>	<b>8,431,693.00</b>	<b>132</b>	<b>87.17</b>	<b>8,548,422.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.37	1,423,780.80	167	156.75	13,433,596.00	211	200.12	14,857,376.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.37</b>	<b>1,423,780.80</b>	<b>167</b>	<b>156.75</b>	<b>13,433,596.00</b>	<b>211</b>	<b>200.12</b>	<b>14,857,376.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	168	168.00	5,873,244.62	649	607.17	56,172,838.79	817	775.17	62,046,083.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>5,873,244.62</b>	<b>649</b>	<b>607.17</b>	<b>56,172,838.79</b>	<b>817</b>	<b>775.17</b>	<b>62,046,083.41</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	55.00	1,651,793.64	890	445.52	25,109,935.43	946	500.52	26,761,729.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>55.00</b>	<b>1,651,793.64</b>	<b>890</b>	<b>445.52</b>	<b>25,109,935.43</b>	<b>946</b>	<b>500.52</b>	<b>26,761,729.07</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	142,313.60	9	9.00	1,319,999.92	14	14.00	1,462,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>142,313.60</b>	<b>9</b>	<b>9.00</b>	<b>1,319,999.92</b>	<b>14</b>	<b>14.00</b>	<b>1,462,313.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	261	254.50	7,708,625.52	846	840.00	40,350,907.57	1,107	1,094.50	48,059,533.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>254.50</b>	<b>7,708,625.52</b>	<b>846</b>	<b>840.00</b>	<b>40,350,907.57</b>	<b>1,107</b>	<b>1,094.50</b>	<b>48,059,533.09</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>290</b>	<b>277.34</b>	<b>11,241,837.84</b>	<b>357</b>	<b>344.34</b>	<b>13,088,409.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,459,630.13	314	252.51	8,906,581.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,446,951.65</b>	<b>263</b>	<b>201.51</b>	<b>7,459,630.13</b>	<b>314</b>	<b>252.51</b>	<b>8,906,581.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,617,126.94	15	15.00	1,617,126.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,617,126.94</b>	<b>15</b>	<b>15.00</b>	<b>1,617,126.94</b>
<b>0621 - Nicholls State University</b>									
Education Employees	184	184.00	4,925,731.20	756	648.75	22,674,193.81	940	832.75	27,599,925.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>184.00</b>	<b>4,925,731.20</b>	<b>756</b>	<b>648.75</b>	<b>22,674,193.81</b>	<b>940</b>	<b>832.75</b>	<b>27,599,925.01</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	92	91.00	2,721,666.16	336	328.30	18,076,388.14	428	419.30	20,798,054.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>92</b>	<b>91.00</b>	<b>2,721,666.16</b>	<b>336</b>	<b>328.30</b>	<b>18,076,388.14</b>	<b>428</b>	<b>419.30</b>	<b>20,798,054.30</b>
<b>0625 - La Tech University</b>									
Education Employees	230	228.00	6,477,036.80	742	702.31	43,693,831.80	972	930.31	50,170,868.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>230</b>	<b>228.00</b>	<b>6,477,036.80</b>	<b>742</b>	<b>702.31</b>	<b>43,693,831.80</b>	<b>972</b>	<b>930.31</b>	<b>50,170,868.60</b>
<b>0627 - McNeese State University</b>									
Education Employees	146	143.75	6,523,030.80	565	408.46	25,566,317.80	711	552.21	32,089,348.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.75</b>	<b>6,523,030.80</b>	<b>565</b>	<b>408.46</b>	<b>25,566,317.80</b>	<b>711</b>	<b>552.21</b>	<b>32,089,348.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	165.40	5,204,128.48	561	475.30	29,201,679.60	728	640.70	34,405,808.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>165.40</b>	<b>5,204,128.48</b>	<b>561</b>	<b>475.30</b>	<b>29,201,679.60</b>	<b>728</b>	<b>640.70</b>	<b>34,405,808.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,431,793.50	539	500.75	27,409,259.10	681	642.75	31,841,052.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,431,793.50</b>	<b>539</b>	<b>500.75</b>	<b>27,409,259.10</b>	<b>681</b>	<b>642.75</b>	<b>31,841,052.60</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	289.35	8,350,790.24	843	717.97	43,078,341.27	1,136	1,007.32	51,429,131.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>293</b>	<b>289.35</b>	<b>8,350,790.24</b>	<b>843</b>	<b>717.97</b>	<b>43,078,341.27</b>	<b>1,136</b>	<b>1,007.32</b>	<b>51,429,131.51</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	356	318.00	11,208,828.80	1,083	858.61	63,555,433.15	1,439	1,176.61	74,764,261.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>318.00</b>	<b>11,208,828.80</b>	<b>1,083</b>	<b>858.61</b>	<b>63,555,433.15</b>	<b>1,439</b>	<b>1,176.61</b>	<b>74,764,261.95</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	131.00	5,138,355.89	1,772	755.02	37,413,553.93	1,952	886.02	42,551,909.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>131.00</b>	<b>5,138,355.89</b>	<b>1,772</b>	<b>755.02</b>	<b>37,413,553.93</b>	<b>1,952</b>	<b>886.02</b>	<b>42,551,909.82</b>
<b>0643 - Nunez Community College</b>									
Education Employees	23	19.00	555,292.00	224	103.70	4,570,680.49	247	122.70	5,125,972.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>19.00</b>	<b>555,292.00</b>	<b>224</b>	<b>103.70</b>	<b>4,570,680.49</b>	<b>247</b>	<b>122.70</b>	<b>5,125,972.49</b>
<b>0644 - Bossier Community College</b>									
Education Employees	114	81.00	3,212,394.00	993	313.37	15,150,748.69	1,107	394.37	18,363,142.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>114</b>	<b>81.00</b>	<b>3,212,394.00</b>	<b>993</b>	<b>313.37</b>	<b>15,150,748.69</b>	<b>1,107</b>	<b>394.37</b>	<b>18,363,142.69</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,260,212.80</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>69</b>	<b>65.00</b>	<b>4,177,452.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>47</b>	<b>45.00</b>	<b>3,681,195.96</b>	<b>51</b>	<b>49.00</b>	<b>3,849,426.36</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	85	85.00	3,684,958.16	85	85.00	3,684,958.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>85.00</b>	<b>3,684,958.16</b>	<b>85</b>	<b>85.00</b>	<b>3,684,958.16</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>228</b>	<b>116.33</b>	<b>5,825,910.45</b>	<b>250</b>	<b>138.33</b>	<b>6,464,680.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>181</b>	<b>108.44</b>	<b>5,189,325.73</b>	<b>191</b>	<b>118.44</b>	<b>5,492,531.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>626,641.60</b>	<b>300</b>	<b>158.02</b>	<b>8,069,476.12</b>	<b>322</b>	<b>180.02</b>	<b>8,696,117.72</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>478,887.35</b>	<b>181</b>	<b>117.62</b>	<b>5,857,519.64</b>	<b>199</b>	<b>135.62</b>	<b>6,336,406.99</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	666,161.60	235	155.01	7,195,667.44	257	177.01	7,861,829.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>666,161.60</b>	<b>235</b>	<b>155.01</b>	<b>7,195,667.44</b>	<b>257</b>	<b>177.01</b>	<b>7,861,829.04</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	197	146.25	7,124,683.43	205	154.25	7,407,084.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>197</b>	<b>146.25</b>	<b>7,124,683.43</b>	<b>205</b>	<b>154.25</b>	<b>7,407,084.25</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	53.00	1,618,691.48	434	241.37	11,829,259.06	488	294.37	13,447,950.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>1,618,691.48</b>	<b>434</b>	<b>241.37</b>	<b>11,829,259.06</b>	<b>488</b>	<b>294.37</b>	<b>13,447,950.54</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	187,729.13	137	71.55	3,362,143.23	143	77.55	3,549,872.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>187,729.13</b>	<b>137</b>	<b>71.55</b>	<b>3,362,143.23</b>	<b>143</b>	<b>77.55</b>	<b>3,549,872.36</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	661,559.79	396	234.55	10,512,444.37	416	254.55	11,174,004.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>661,559.79</b>	<b>396</b>	<b>234.55</b>	<b>10,512,444.37</b>	<b>416</b>	<b>254.55</b>	<b>11,174,004.16</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	140	132.35	11,152,513.15	140	132.35	11,152,513.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>132.35</b>	<b>11,152,513.15</b>	<b>140</b>	<b>132.35</b>	<b>11,152,513.15</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,353	4,197.79	141,029,840.02	20,308	15,345.27	976,447,592.67	24,661	19,543.06	1,117,477,432.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,353</b>	<b>4,197.79</b>	<b>141,029,840.02</b>	<b>20,308</b>	<b>15,345.27</b>	<b>976,447,592.67</b>	<b>24,661</b>	<b>19,543.06</b>	<b>1,117,477,432.69</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	141	136.50	11,570,767.88	151	146.50	11,965,475.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>141</b>	<b>136.50</b>	<b>11,570,767.88</b>	<b>151</b>	<b>146.50</b>	<b>11,965,475.35</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	267	267.00	9,927,674.16	98	69.84	5,579,963.95	365	336.84	15,507,638.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>267</b>	<b>267.00</b>	<b>9,927,674.16</b>	<b>98</b>	<b>69.84</b>	<b>5,579,963.95</b>	<b>365</b>	<b>336.84</b>	<b>15,507,638.11</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	277.00	10,322,381.63	239	206.34	17,150,731.83	516	483.34	27,473,113.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>277.00</b>	<b>10,322,381.63</b>	<b>239</b>	<b>206.34</b>	<b>17,150,731.83</b>	<b>516</b>	<b>483.34</b>	<b>27,473,113.46</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	370.50	23,473,141.35	35	35.00	3,865,121.52	458	405.50	27,338,262.87
<b>Personnel Area Total</b>	<b>423</b>	<b>370.50</b>	<b>23,473,141.35</b>	<b>35</b>	<b>35.00</b>	<b>3,865,121.52</b>	<b>458</b>	<b>405.50</b>	<b>27,338,262.87</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	85.00	5,616,912.06	89	85.00	5,616,912.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>85.00</b>	<b>5,616,912.06</b>	<b>89</b>	<b>85.00</b>	<b>5,616,912.06</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>95</b>	<b>95.00</b>	<b>5,532,323.94</b>	<b>98</b>	<b>98.00</b>	<b>5,650,655.14</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	375.50	23,717,499.75	228	224.00	15,726,091.92	656	599.50	39,443,591.67
<b>DEPARTMENT TOTALS</b>	<b>428</b>	<b>375.50</b>	<b>23,717,499.75</b>	<b>228</b>	<b>224.00</b>	<b>15,726,091.92</b>	<b>656</b>	<b>599.50</b>	<b>39,443,591.67</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.00	3,862,594.28	165	145.00	8,127,675.54	290	262.00	11,990,269.82
<b>Personnel Area Total</b>	<b>125</b>	<b>117.00</b>	<b>3,862,594.28</b>	<b>165</b>	<b>145.00</b>	<b>8,127,675.54</b>	<b>290</b>	<b>262.00</b>	<b>11,990,269.82</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,556,428.24	55	46.00	3,019,745.30	204	194.00	7,576,173.54
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>4,556,428.24</b>	<b>55</b>	<b>46.00</b>	<b>3,019,745.30</b>	<b>204</b>	<b>194.00</b>	<b>7,576,173.54</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>99</b>	<b>84.50</b>	<b>4,081,286.30</b>	<b>109</b>	<b>94.50</b>	<b>4,429,308.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
<b>Personnel Area Total</b>	<b>57</b>	<b>55.50</b>	<b>3,222,577.80</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>61</b>	<b>59.50</b>	<b>3,654,996.28</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>90</b>	<b>75.00</b>	<b>4,019,186.08</b>	<b>98</b>	<b>83.00</b>	<b>4,360,535.08</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	338.50	12,330,971.54	413	354.50	19,680,311.70	762	693.00	32,011,283.24
<b>DEPARTMENT TOTALS</b>	<b>349</b>	<b>338.50</b>	<b>12,330,971.54</b>	<b>413</b>	<b>354.50</b>	<b>19,680,311.70</b>	<b>762</b>	<b>693.00</b>	<b>32,011,283.24</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
<b>Personnel Area Total</b>	<b>66</b>	<b>64.00</b>	<b>3,307,991.18</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,426,917.04</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,307,991.18</b>	<b>18</b>	<b>18.00</b>	<b>1,118,925.86</b>	<b>84</b>	<b>82.00</b>	<b>4,426,917.04</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,947,045.42	57	51.00	4,148,411.28	532	524.00	27,095,456.70
<b>Personnel Area Total</b>	<b>475</b>	<b>473.00</b>	<b>22,947,045.42</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>532</b>	<b>524.00</b>	<b>27,095,456.70</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	473.00	22,947,045.42	57	51.00	4,148,411.28	532	524.00	27,095,456.70
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>473.00</b>	<b>22,947,045.42</b>	<b>57</b>	<b>51.00</b>	<b>4,148,411.28</b>	<b>532</b>	<b>524.00</b>	<b>27,095,456.70</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,765,774.24	494	476.04	27,765,774.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.04</b>	<b>27,765,774.24</b>	<b>494</b>	<b>476.04</b>	<b>27,765,774.24</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,765,774.24	494	476.04	27,765,774.24
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>494</b>	<b>476.04</b>	<b>27,765,774.24</b>	<b>494</b>	<b>476.04</b>	<b>27,765,774.24</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
<b>Personnel Area Total</b>	<b>195</b>	<b>190.00</b>	<b>10,680,657.78</b>	<b>24</b>	<b>24.00</b>	<b>2,987,365.94</b>	<b>219</b>	<b>214.00</b>	<b>13,668,023.72</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>190.00</b>	<b>10,680,657.78</b>	<b>24</b>	<b>24.00</b>	<b>2,987,365.94</b>	<b>219</b>	<b>214.00</b>	<b>13,668,023.72</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	6	6.00	510,244.80	8	8.00	624,936.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>6</b>	<b>6.00</b>	<b>510,244.80</b>	<b>8</b>	<b>8.00</b>	<b>624,936.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	6	6.00	510,244.80	8	8.00	624,936.00
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>6</b>	<b>6.00</b>	<b>510,244.80</b>	<b>8</b>	<b>8.00</b>	<b>624,936.00</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	290.80	17,804,418.58	23	14.60	1,414,136.88	471	305.40	19,218,555.46
<b>Personnel Area Total</b>	<b>448</b>	<b>290.80</b>	<b>17,804,418.58</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>471</b>	<b>305.40</b>	<b>19,218,555.46</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	290.80	17,804,418.58	23	14.60	1,414,136.88	471	305.40	19,218,555.46
<b>DEPARTMENT TOTALS</b>	<b>448</b>	<b>290.80</b>	<b>17,804,418.58</b>	<b>23</b>	<b>14.60</b>	<b>1,414,136.88</b>	<b>471</b>	<b>305.40</b>	<b>19,218,555.46</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,453,079.42</b>	<b>72</b>	<b>54.80</b>	<b>4,390,555.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>23</b>	<b>10.80</b>	<b>1,453,079.42</b>	<b>72</b>	<b>54.80</b>	<b>4,390,555.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,150	2,091.50	132,186,749.72	1,401	1,342.50	65,485,163.04	3,551	3,434.00	197,671,912.76
VETERANS AFFAIRS	800	757.00	25,135,585.80	40	8.00	1,427,978.76	840	765.00	26,563,564.56
ECONOMIC DEVELOPMENT	59	58.00	3,535,990.64	39	39.00	4,024,041.58	98	97.00	7,560,032.22
CRT	658	552.00	22,624,264.00	19	19.00	1,429,982.32	677	571.00	24,054,246.32
DOTD	4,174	4,155.50	197,899,473.98	19	19.00	1,787,613.62	4,193	4,174.50	199,687,087.60
DPSC - CORRECTIONS	4,814	4,677.00	202,642,937.38	62	62.00	6,889,212.98	4,876	4,739.00	209,532,150.36
DPSC - PUBLIC SAFETY	2,508	2,399.75	146,127,190.56	91	51.00	5,404,486.36	2,599	2,450.75	151,531,676.92
DYS-OFF OF JUV JUST	718	712.00	32,297,600.66	84	53.00	4,603,897.74	802	765.00	36,901,498.40
DHH	6,691	6,417.58	308,481,303.57	341	178.13	29,089,278.40	7,032	6,595.71	337,570,581.97
DCFS	3,333	3,272.50	143,555,189.70	58	14.00	2,999,108.84	3,391	3,286.50	146,554,298.54
DNR	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
REVENUE	689	656.00	35,055,953.92	35	10.00	2,237,632.54	724	666.00	37,293,586.46
DEQ	645	641.00	36,761,582.78	16	8.00	1,057,267.38	661	649.00	37,818,850.16
LWC	968	921.00	42,985,348.85	11	11.00	1,264,446.56	979	932.00	44,249,795.41
WILDLIFE & FISHERIES	825	798.00	44,145,871.01	12	9.00	1,047,461.48	837	807.00	45,193,332.49
CIVIL SERVICE AGENCIES	155	155.00	9,449,866.14	52	7.00	885,504.36	207	162.00	10,335,370.50
HIGHER EDUCATION	4,353	4,197.79	141,029,840.02	20,308	15,345.27	976,447,592.67	24,661	19,543.06	1,117,477,432.69
HEALTH CARE SERVICES	277	277.00	10,322,381.63	239	206.34	17,150,731.83	516	483.34	27,473,113.46
EDUCATION	428	375.50	23,717,499.75	228	224.00	15,726,091.92	656	599.50	39,443,591.67
EDUCATION - OTHER	349	338.50	12,330,971.54	413	354.50	19,680,311.70	762	693.00	32,011,283.24
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
AGRICULTURE	475	473.00	22,947,045.42	57	51.00	4,148,411.28	532	524.00	27,095,456.70
JUSTICE	0	0.00	0.00	494	476.04	27,765,774.24	494	476.04	27,765,774.24
INSURANCE	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
LIEUTENANT GOVERNOR	2	2.00	114,691.20	6	6.00	510,244.80	8	8.00	624,936.00
SECRETARY OF STATE	448	290.80	17,804,418.58	23	14.60	1,414,136.88	471	305.40	19,218,555.46
TREASURY	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
<b>TOTALS</b>	<b>36,115</b>	<b>34,798.42</b>	<b>1,645,193,399.81</b>	<b>24,124</b>	<b>18,571.18</b>	<b>1,199,055,762.54</b>	<b>60,239</b>	<b>53,369.60</b>	<b>2,844,249,162.35</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,630	4,474.79	151,352,221.65	20,547	15,551.61	993,598,324.50	25,177	20,026.40	1,144,950,546.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,485	30,323.63	1,493,841,178.16	3,567	3,009.57	205,012,437.64	35,052	33,333.20	1,698,853,615.80
<b>TOTALS</b>	<b>36,115</b>	<b>34,798.42</b>	<b>1,645,193,399.81</b>	<b>24,124</b>	<b>18,571.18</b>	<b>1,199,055,762.54</b>	<b>60,239</b>	<b>53,369.60</b>	<b>2,844,249,162.35</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,115</b>	<b>34,798.42</b>	<b>1,645,193,399.81</b>	<b>24,114</b>	<b>18,561.18</b>	<b>1,198,610,762.14</b>	<b>60,229</b>	<b>53,359.60</b>	<b>2,843,804,161.95</b>
Employees with In-State Resident	34,392		1,581,995,372.30	19,959		1,031,423,711.35	54,351		2,613,419,083.65
Employees with Out-of State Resident	1,008		36,625,098.08	878		20,530,262.56	1,886		57,155,360.64
Employees with Unknown Resident	715		26,572,929.43	3,287		147,101,788.63	4,002		173,674,718.06