



## Report on State Employment

# EXTRACT

Data as of 3/20/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/20/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.82	4,569,556.82	95	70.82	4,569,556.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>70.82</b>	<b>4,569,556.82</b>	<b>95</b>	<b>70.82</b>	<b>4,569,556.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>893,208.94</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,130,828.92</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,667,855.28	1	1.00	115,148.80	37	34.05	1,783,004.08
<b>Personnel Area Total</b>	<b>36</b>	<b>33.05</b>	<b>1,667,855.28</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.05</b>	<b>1,783,004.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	475.00	29,719,548.40	118	117.50	9,170,206.24	606	592.50	38,889,754.64
<b>Personnel Area Total</b>	<b>488</b>	<b>475.00</b>	<b>29,719,548.40</b>	<b>118</b>	<b>117.50</b>	<b>9,170,206.24</b>	<b>606</b>	<b>592.50</b>	<b>38,889,754.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,843,550.12	10	10.00	1,019,116.80	161	158.00	11,862,666.92
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>10,843,550.12</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>161</b>	<b>158.00</b>	<b>11,862,666.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	328.75	17,744,409.54	330	328.75	17,744,409.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>330</b>	<b>328.75</b>	<b>17,744,409.54</b>	<b>330</b>	<b>328.75</b>	<b>17,744,409.54</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	747.00	27,835,888.86	765	749.00	27,920,482.46
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>763</b>	<b>747.00</b>	<b>27,835,888.86</b>	<b>765</b>	<b>749.00</b>	<b>27,920,482.46</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
<b>Personnel Area Total</b>	<b>41</b>	<b>37.00</b>	<b>2,306,709.60</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>43</b>	<b>39.00</b>	<b>2,463,063.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,257,361.94</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	6,150,522.56	1	1.00	145,000.18	102	101.00	6,295,522.74
<b>Personnel Area Total</b>	<b>101</b>	<b>100.00</b>	<b>6,150,522.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>101.00</b>	<b>6,295,522.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,354,194.44	3	3.00	388,185.72	38	36.00	2,742,380.16
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,354,194.44</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>38</b>	<b>36.00</b>	<b>2,742,380.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	619,902.40	0	0.00	0.00	17	17.00	619,902.40
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,382,376.06	0	0.00	0.00	44	43.00	1,382,376.06
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,382,376.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,382,376.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,973,333.00	0	0.00	0.00	67	64.00	3,973,333.00
<b>Personnel Area Total</b>	<b>67</b>	<b>64.00</b>	<b>3,973,333.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,973,333.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	664.00	44,374,114.20	15	15.00	1,282,530.08	686	679.00	45,656,644.28
<b>Personnel Area Total</b>	<b>671</b>	<b>664.00</b>	<b>44,374,114.20</b>	<b>15</b>	<b>15.00</b>	<b>1,282,530.08</b>	<b>686</b>	<b>679.00</b>	<b>45,656,644.28</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,830,652.80	1	1.00	119,766.40	54	54.00	3,950,419.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,830,652.80</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,950,419.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,856	1,814.05	115,936,499.48	1,430	1,370.07	66,747,431.54	3,286	3,184.12	182,683,931.02
<b>DEPARTMENT TOTALS</b>	<b>1,856</b>	<b>1,814.05</b>	<b>115,936,499.48</b>	<b>1,430</b>	<b>1,370.07</b>	<b>66,747,431.54</b>	<b>3,286</b>	<b>3,184.12</b>	<b>182,683,931.02</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	3,435,225.82	7	6.00	508,187.42	98	92.00	3,943,413.24
<b>Personnel Area Total</b>	<b>91</b>	<b>86.00</b>	<b>3,435,225.82</b>	<b>7</b>	<b>6.00</b>	<b>508,187.42</b>	<b>98</b>	<b>92.00</b>	<b>3,943,413.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	4,834,377.60	0	0.00	0.00	156	132.00	4,834,377.60
<b>Personnel Area Total</b>	<b>156</b>	<b>132.00</b>	<b>4,834,377.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>132.00</b>	<b>4,834,377.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,678,315.20	6	0.00	119,184.00	150	144.00	4,797,499.20
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,678,315.20</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>150</b>	<b>144.00</b>	<b>4,797,499.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,460,830.40	11	0.00	176,560.80	153	137.00	4,637,391.20
<b>Personnel Area Total</b>	<b>142</b>	<b>137.00</b>	<b>4,460,830.40</b>	<b>11</b>	<b>0.00</b>	<b>176,560.80</b>	<b>153</b>	<b>137.00</b>	<b>4,637,391.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,271,696.00	6	1.00	279,947.20	149	142.00	4,551,643.20
<b>Personnel Area Total</b>	<b>143</b>	<b>141.00</b>	<b>4,271,696.00</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>149</b>	<b>142.00</b>	<b>4,551,643.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,140,908.72	20	0.00	361,140.00	150	130.00	4,502,048.72
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,140,908.72</b>	<b>20</b>	<b>0.00</b>	<b>361,140.00</b>	<b>150</b>	<b>130.00</b>	<b>4,502,048.72</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	770.00	25,821,353.74	50	7.00	1,445,019.42	856	777.00	27,266,373.16
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>770.00</b>	<b>25,821,353.74</b>	<b>50</b>	<b>7.00</b>	<b>1,445,019.42</b>	<b>856</b>	<b>777.00</b>	<b>27,266,373.16</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,571,000.60</b>	<b>35</b>	<b>33.00</b>	<b>3,065,729.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,301,190.06</b>	<b>34</b>	<b>34.00</b>	<b>3,435,655.34</b>	<b>75</b>	<b>74.00</b>	<b>5,736,845.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	46	46.00	5,006,655.94	110	107.00	8,802,574.82
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>3,795,918.88</b>	<b>46</b>	<b>46.00</b>	<b>5,006,655.94</b>	<b>110</b>	<b>107.00</b>	<b>8,802,574.82</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,317,094.00</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>46.00</b>	<b>2,766,914.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,080,041.60	1	1.00	111,280.00	44	44.00	2,191,321.60
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,080,041.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,191,321.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	88.00	3,670,318.18	1	1.00	119,600.00	96	89.00	3,789,918.18
<b>Personnel Area Total</b>	<b>95</b>	<b>88.00</b>	<b>3,670,318.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>96</b>	<b>89.00</b>	<b>3,789,918.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	312.00	11,043,864.00	8	7.60	326,953.12	326	319.60	11,370,817.12
<b>Personnel Area Total</b>	<b>318</b>	<b>312.00</b>	<b>11,043,864.00</b>	<b>8</b>	<b>7.60</b>	<b>326,953.12</b>	<b>326</b>	<b>319.60</b>	<b>11,370,817.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,640,953.60</b>	<b>5</b>	<b>5.00</b>	<b>366,604.94</b>	<b>36</b>	<b>36.00</b>	<b>2,007,558.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	64.00	2,967,494.40	4	4.00	283,649.60	153	68.00	3,251,144.00
<b>Personnel Area Total</b>	<b>149</b>	<b>64.00</b>	<b>2,967,494.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>153</b>	<b>68.00</b>	<b>3,251,144.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	579.00	23,719,765.78	24	23.60	1,657,908.46	701	602.60	25,377,674.24
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>579.00</b>	<b>23,719,765.78</b>	<b>24</b>	<b>23.60</b>	<b>1,657,908.46</b>	<b>701</b>	<b>602.60</b>	<b>25,377,674.24</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,193,788.54	9	8.00	1,049,953.58	188	184.50	11,243,742.12
<b>Personnel Area Total</b>	<b>179</b>	<b>176.50</b>	<b>10,193,788.54</b>	<b>9</b>	<b>8.00</b>	<b>1,049,953.58</b>	<b>188</b>	<b>184.50</b>	<b>11,243,742.12</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,020	4,008.00	185,140,862.92	11	11.00	850,155.02	4,031	4,019.00	185,991,017.94
<b>Personnel Area Total</b>	<b>4,020</b>	<b>4,008.00</b>	<b>185,140,862.92</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,031</b>	<b>4,019.00</b>	<b>185,991,017.94</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,199	4,184.50	195,334,651.46	20	19.00	1,900,108.60	4,219	4,203.50	197,234,760.06
<b>DEPARTMENT TOTALS</b>	<b>4,199</b>	<b>4,184.50</b>	<b>195,334,651.46</b>	<b>20</b>	<b>19.00</b>	<b>1,900,108.60</b>	<b>4,219</b>	<b>4,203.50</b>	<b>197,234,760.06</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	212	192.00	10,543,828.88	15	15.00	1,594,182.72	227	207.00	12,138,011.60
<b>Personnel Area Total</b>	<b>212</b>	<b>192.00</b>	<b>10,543,828.88</b>	<b>20</b>	<b>20.00</b>	<b>1,814,183.02</b>	<b>232</b>	<b>212.00</b>	<b>12,358,011.90</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,443.00	60,388,559.40	12	12.00	1,824,835.48	1,493	1,455.00	62,213,394.88
<b>Personnel Area Total</b>	<b>1,481</b>	<b>1,443.00</b>	<b>60,388,559.40</b>	<b>12</b>	<b>12.00</b>	<b>1,824,835.48</b>	<b>1,493</b>	<b>1,455.00</b>	<b>62,213,394.88</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	315.00	14,510,508.74	4	4.00	382,704.40	343	319.00	14,893,213.14
<b>Personnel Area Total</b>	<b>339</b>	<b>315.00</b>	<b>14,510,508.74</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>343</b>	<b>319.00</b>	<b>14,893,213.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	250.00	10,798,074.56	3	3.00	353,275.78	265	253.00	11,151,350.34
<b>Personnel Area Total</b>	<b>262</b>	<b>250.00</b>	<b>10,798,074.56</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>265</b>	<b>253.00</b>	<b>11,151,350.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	477.00	20,573,233.46	6	6.00	542,860.76	494	483.00	21,116,094.22
<b>Personnel Area Total</b>	<b>488</b>	<b>477.00</b>	<b>20,573,233.46</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>494</b>	<b>483.00</b>	<b>21,116,094.22</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	616.00	25,237,067.44	7	7.00	855,277.28	625	623.00	26,092,344.72
<b>Personnel Area Total</b>	<b>618</b>	<b>616.00</b>	<b>25,237,067.44</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>625</b>	<b>623.00</b>	<b>26,092,344.72</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,451,796.80	3	3.00	436,610.20	336	335.00	13,888,407.00
<b>Personnel Area Total</b>	<b>333</b>	<b>332.00</b>	<b>13,451,796.80</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>336</b>	<b>335.00</b>	<b>13,888,407.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	38,029,036.76	0	0.00	0.00	787	765.00	38,029,036.76
<b>Personnel Area Total</b>	<b>787</b>	<b>765.00</b>	<b>38,029,036.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>765.00</b>	<b>38,029,036.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.00	12,026,679.60	6	6.00	527,813.26	304	301.00	12,554,492.86
<b>Personnel Area Total</b>	<b>298</b>	<b>295.00</b>	<b>12,026,679.60</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>304</b>	<b>301.00</b>	<b>12,554,492.86</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,701,672.00	0	0.00	0.00	72	71.00	3,701,672.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,890	4,756.00	209,260,457.64	56	56.00	6,517,559.88	4,946	4,812.00	215,778,017.52
<b>DEPARTMENT TOTALS</b>	<b>4,890</b>	<b>4,756.00</b>	<b>209,260,457.64</b>	<b>61</b>	<b>61.00</b>	<b>6,737,560.18</b>	<b>4,951</b>	<b>4,817.00</b>	<b>215,998,017.82</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,099,865.20	4	3.00	389,270.18	119	110.00	6,489,135.38
<b>Personnel Area Total</b>	<b>115</b>	<b>107.00</b>	<b>6,099,865.20</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>119</b>	<b>110.00</b>	<b>6,489,135.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,621.00	105,104,106.38	77	22.00	4,125,381.78	1,737	1,643.00	109,229,488.16
<b>Personnel Area Total</b>	<b>1,660</b>	<b>1,621.00</b>	<b>105,104,106.38</b>	<b>77</b>	<b>22.00</b>	<b>4,125,381.78</b>	<b>1,737</b>	<b>1,643.00</b>	<b>109,229,488.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	482.00	18,940,354.42	1	1.00	99,000.20	523	483.00	19,039,354.62
<b>Personnel Area Total</b>	<b>522</b>	<b>482.00</b>	<b>18,940,354.42</b>	<b>1</b>	<b>1.00</b>	<b>99,000.20</b>	<b>523</b>	<b>483.00</b>	<b>19,039,354.62</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.00	8,506,607.20	4	4.00	333,832.20	162	158.00	8,840,439.40
<b>Personnel Area Total</b>	<b>158</b>	<b>154.00</b>	<b>8,506,607.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>162</b>	<b>158.00</b>	<b>8,840,439.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	424,476.00	1	1.00	89,444.16	9	9.00	513,920.16
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>424,476.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>9</b>	<b>9.00</b>	<b>513,920.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,477	2,386.00	139,710,892.36	90	34.00	5,292,047.02	2,567	2,420.00	145,002,939.38
<b>DEPARTMENT TOTALS</b>	<b>2,477</b>	<b>2,386.00</b>	<b>139,710,892.36</b>	<b>90</b>	<b>34.00</b>	<b>5,292,047.02</b>	<b>2,567</b>	<b>2,420.00</b>	<b>145,002,939.38</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	775.00	35,736,838.02	78	46.00	4,391,258.82	859	821.00	40,128,096.84
<b>Personnel Area Total</b>	<b>781</b>	<b>775.00</b>	<b>35,736,838.02</b>	<b>78</b>	<b>46.00</b>	<b>4,391,258.82</b>	<b>859</b>	<b>821.00</b>	<b>40,128,096.84</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	775.00	35,736,838.02	78	46.00	4,391,258.82	859	821.00	40,128,096.84
<b>DEPARTMENT TOTALS</b>	<b>781</b>	<b>775.00</b>	<b>35,736,838.02</b>	<b>78</b>	<b>46.00</b>	<b>4,391,258.82</b>	<b>859</b>	<b>821.00</b>	<b>40,128,096.84</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.81	6,631,080.37	15	13.90	1,826,857.50	165	158.71	8,457,937.87
<b>Personnel Area Total</b>	<b>150</b>	<b>144.81</b>	<b>6,631,080.37</b>	<b>15</b>	<b>13.90</b>	<b>1,826,857.50</b>	<b>165</b>	<b>158.71</b>	<b>8,457,937.87</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,390,578.26	18	7.60	1,411,966.40	165	154.60	8,802,544.66
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>7,390,578.26</b>	<b>18</b>	<b>7.60</b>	<b>1,411,966.40</b>	<b>165</b>	<b>154.60</b>	<b>8,802,544.66</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,384,597.60	11	10.00	1,925,435.20	213	212.00	12,310,032.80
<b>Personnel Area Total</b>	<b>202</b>	<b>202.00</b>	<b>10,384,597.60</b>	<b>11</b>	<b>10.00</b>	<b>1,925,435.20</b>	<b>213</b>	<b>212.00</b>	<b>12,310,032.80</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>186,929.60</b>	<b>8</b>	<b>8.00</b>	<b>505,044.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	933	912.75	43,152,119.14	1	1.00	201,697.60	934	913.75	43,353,816.74
<b>Personnel Area Total</b>	<b>933</b>	<b>912.75</b>	<b>43,152,119.14</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>934</b>	<b>913.75</b>	<b>43,353,816.74</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	413.00	27,561,331.20	13	12.50	1,590,401.54	446	425.50	29,151,732.74
<b>Personnel Area Total</b>	<b>433</b>	<b>413.00</b>	<b>27,561,331.20</b>	<b>13</b>	<b>12.50</b>	<b>1,590,401.54</b>	<b>446</b>	<b>425.50</b>	<b>29,151,732.74</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,833,095.36	10	9.67	1,579,774.56	143	142.27	8,412,869.92
<b>Personnel Area Total</b>	<b>133</b>	<b>132.60</b>	<b>6,833,095.36</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>143</b>	<b>142.27</b>	<b>8,412,869.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,276,468.08	2	2.00	265,910.58	99	99.00	5,542,378.66
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,276,468.08</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>99</b>	<b>99.00</b>	<b>5,542,378.66</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	378.00	17,077,790.60	29	11.00	1,816,344.66	410	389.00	18,894,135.26
<b>Personnel Area Total</b>	<b>381</b>	<b>378.00</b>	<b>17,077,790.60</b>	<b>29</b>	<b>11.00</b>	<b>1,816,344.66</b>	<b>410</b>	<b>389.00</b>	<b>18,894,135.26</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,672,492.80	6	5.50	919,661.60	117	115.50	6,592,154.40
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>5,672,492.80</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>117</b>	<b>115.50</b>	<b>6,592,154.40</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,106.00	61,541,797.72	261	12.50	15,716,234.04	1,388	1,118.50	77,258,031.76
<b>Personnel Area Total</b>	<b>1,127</b>	<b>1,106.00</b>	<b>61,541,797.72</b>	<b>261</b>	<b>12.50</b>	<b>15,716,234.04</b>	<b>1,388</b>	<b>1,118.50</b>	<b>77,258,031.76</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,308.00	62,201,596.21	33	24.00	3,237,873.86	1,513	1,332.00	65,439,470.07
<b>Personnel Area Total</b>	<b>1,480</b>	<b>1,308.00</b>	<b>62,201,596.21</b>	<b>33</b>	<b>24.00</b>	<b>3,237,873.86</b>	<b>1,513</b>	<b>1,332.00</b>	<b>65,439,470.07</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,307.90	48,062,430.26	11	7.50	1,231,401.60	1,322	1,315.40	49,293,831.86
<b>Personnel Area Total</b>	<b>1,311</b>	<b>1,307.90</b>	<b>48,062,430.26</b>	<b>11</b>	<b>7.50</b>	<b>1,231,401.60</b>	<b>1,322</b>	<b>1,315.40</b>	<b>49,293,831.86</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
<b>Personnel Area Total</b>	<b>71</b>	<b>67.00</b>	<b>3,285,444.24</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>77</b>	<b>68.00</b>	<b>3,603,964.26</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,156,859.20	4	3.00	521,510.08	83	82.00	4,678,369.28
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,156,859.20</b>	<b>4</b>	<b>3.00</b>	<b>521,510.08</b>	<b>83</b>	<b>82.00</b>	<b>4,678,369.28</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
<b>Personnel Area Total</b>	<b>91</b>	<b>89.75</b>	<b>4,382,407.12</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>104</b>	<b>94.75</b>	<b>5,486,138.32</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	185,556.80	0	0.00	0.00	3	3.00	185,556.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>185,556.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>185,556.80</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,760	6,508.81	314,471,187.36	437	130.17	34,080,050.16	7,197	6,638.98	348,551,237.52
<b>DEPARTMENT TOTALS</b>	<b>6,760</b>	<b>6,508.81</b>	<b>314,471,187.36</b>	<b>437</b>	<b>130.17</b>	<b>34,080,050.16</b>	<b>7,197</b>	<b>6,638.98</b>	<b>348,551,237.52</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	153,488,754.12	64	19.00	3,482,488.10	3,603	3,489.00	156,971,242.22
<b>Personnel Area Total</b>	<b>3,539</b>	<b>3,470.00</b>	<b>153,488,754.12</b>	<b>64</b>	<b>19.00</b>	<b>3,482,488.10</b>	<b>3,603</b>	<b>3,489.00</b>	<b>156,971,242.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	153,488,754.12	64	19.00	3,482,488.10	3,603	3,489.00	156,971,242.22
<b>DEPARTMENT TOTALS</b>	<b>3,539</b>	<b>3,470.00</b>	<b>153,488,754.12</b>	<b>64</b>	<b>19.00</b>	<b>3,482,488.10</b>	<b>3,603</b>	<b>3,489.00</b>	<b>156,971,242.22</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,604,578.38	9	7.00	802,272.64	63	60.00	4,406,851.02
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>3,604,578.38</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>63</b>	<b>60.00</b>	<b>4,406,851.02</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,182,197.96	1	1.00	103,563.20	165	164.00	9,285,761.16
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>9,182,197.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>164.00</b>	<b>9,285,761.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,498,609.92	0	0.00	0.00	58	58.00	3,498,609.92
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
<b>Personnel Area Total</b>	<b>45</b>	<b>44.00</b>	<b>2,844,597.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>45.00</b>	<b>2,953,737.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	318.00	19,129,983.86	11	9.00	1,014,976.04	332	327.00	20,144,959.90
<b>DEPARTMENT TOTALS</b>	<b>321</b>	<b>318.00</b>	<b>19,129,983.86</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>332</b>	<b>327.00</b>	<b>20,144,959.90</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	699.00	38,596,893.92	63	12.00	2,505,056.06	804	711.00	41,101,949.98
<b>Personnel Area Total</b>	<b>741</b>	<b>699.00</b>	<b>38,596,893.92</b>	<b>63</b>	<b>12.00</b>	<b>2,505,056.06</b>	<b>804</b>	<b>711.00</b>	<b>41,101,949.98</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	699.00	38,596,893.92	63	12.00	2,505,056.06	804	711.00	41,101,949.98
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>699.00</b>	<b>38,596,893.92</b>	<b>63</b>	<b>12.00</b>	<b>2,505,056.06</b>	<b>804</b>	<b>711.00</b>	<b>41,101,949.98</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	8	8.00	792,982.84	89	86.00	5,683,822.04
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,890,839.20</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>89</b>	<b>86.00</b>	<b>5,683,822.04</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	18,964,484.76	0	0.00	0.00	355	355.00	18,964,484.76
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>18,964,484.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>355.00</b>	<b>18,964,484.76</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,082,800.00	0	0.00	0.00	175	175.00	10,082,800.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	2,596,079.20	8	0.00	208,000.00	59	48.00	2,804,079.20
<b>Personnel Area Total</b>	<b>51</b>	<b>48.00</b>	<b>2,596,079.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>48.00</b>	<b>2,804,079.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	656.00	36,534,203.16	16	8.00	1,000,982.84	678	664.00	37,535,186.00
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>656.00</b>	<b>36,534,203.16</b>	<b>16</b>	<b>8.00</b>	<b>1,000,982.84</b>	<b>678</b>	<b>664.00</b>	<b>37,535,186.00</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,080,345.01	14	11.00	1,395,644.90	1,034	984.00	47,475,989.91
<b>Personnel Area Total</b>	<b>1,020</b>	<b>973.00</b>	<b>46,080,345.01</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,034</b>	<b>984.00</b>	<b>47,475,989.91</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,080,345.01	14	11.00	1,395,644.90	1,034	984.00	47,475,989.91
<b>DEPARTMENT TOTALS</b>	<b>1,020</b>	<b>973.00</b>	<b>46,080,345.01</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,034</b>	<b>984.00</b>	<b>47,475,989.91</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,842,859.20	1	1.00	97,344.00	40	38.00	1,940,203.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,842,859.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,940,203.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,160,112.78	1	1.00	123,614.40	239	237.00	13,283,727.18
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>13,160,112.78</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>237.00</b>	<b>13,283,727.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	263.00	13,696,594.08	8	5.00	550,227.60	291	268.00	14,246,821.68
<b>Personnel Area Total</b>	<b>283</b>	<b>263.00</b>	<b>13,696,594.08</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>291</b>	<b>268.00</b>	<b>14,246,821.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,534,565.76	3	1.00	176,996.04	296	293.00	14,711,561.80
<b>Personnel Area Total</b>	<b>293</b>	<b>292.00</b>	<b>14,534,565.76</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>296</b>	<b>293.00</b>	<b>14,711,561.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	828.00	43,234,131.82	13	8.00	948,182.04	866	836.00	44,182,313.86
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>828.00</b>	<b>43,234,131.82</b>	<b>13</b>	<b>8.00</b>	<b>948,182.04</b>	<b>866</b>	<b>836.00</b>	<b>44,182,313.86</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,639,198.24	47	0.00	449,924.80	136	88.00	6,089,123.04
<b>Personnel Area Total</b>	<b>89</b>	<b>88.00</b>	<b>5,639,198.24</b>	<b>47</b>	<b>0.00</b>	<b>449,924.80</b>	<b>136</b>	<b>88.00</b>	<b>6,089,123.04</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,210,810.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,210,810.16</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	164,403.20	2	2.00	164,403.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,875.30	7	7.00	317,726.50
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>198,875.30</b>	<b>7</b>	<b>7.00</b>	<b>317,726.50</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	9,119,640.40	53	6.00	813,203.30	204	155.00	9,932,843.70
<b>DEPARTMENT TOTALS</b>	<b>151</b>	<b>149.00</b>	<b>9,119,640.40</b>	<b>53</b>	<b>6.00</b>	<b>813,203.30</b>	<b>204</b>	<b>155.00</b>	<b>9,932,843.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	6	4.80	170,149.25	5	5.00	401,540.04	11	9.80	571,689.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>4.80</b>	<b>170,149.25</b>	<b>5</b>	<b>5.00</b>	<b>401,540.04</b>	<b>11</b>	<b>9.80</b>	<b>571,689.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	779	773.64	29,411,761.60	3,163	2,843.79	210,604,447.40	3,942	3,617.43	240,016,209.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>779</b>	<b>773.64</b>	<b>29,411,761.60</b>	<b>3,163</b>	<b>2,843.79</b>	<b>210,604,447.40</b>	<b>3,942</b>	<b>3,617.43</b>	<b>240,016,209.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,303,744.00	193	141.86	6,542,374.00	242	190.86	7,846,118.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,303,744.00</b>	<b>193</b>	<b>141.86</b>	<b>6,542,374.00</b>	<b>242</b>	<b>190.86</b>	<b>7,846,118.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	150	149.80	5,008,159.00	958	588.43	41,155,087.00	1,108	738.23	46,163,246.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>149.80</b>	<b>5,008,159.00</b>	<b>958</b>	<b>588.43</b>	<b>41,155,087.00</b>	<b>1,108</b>	<b>738.23</b>	<b>46,163,246.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	337	335.60	11,585,552.02	932	892.25	84,080,084.53	1,269	1,227.85	95,665,636.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>335.60</b>	<b>11,585,552.02</b>	<b>932</b>	<b>892.25</b>	<b>84,080,084.53</b>	<b>1,269</b>	<b>1,227.85</b>	<b>95,665,636.55</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	53.00	1,399,777.60	141	108.58	4,783,045.00	194	161.58	6,182,822.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,399,777.60</b>	<b>141</b>	<b>108.58</b>	<b>4,783,045.00</b>	<b>194</b>	<b>161.58</b>	<b>6,182,822.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,959,462.30	188	187.25	10,812,164.39	257	254.75	12,771,626.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,959,462.30</b>	<b>188</b>	<b>187.25</b>	<b>10,812,164.39</b>	<b>257</b>	<b>254.75</b>	<b>12,771,626.69</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	247.90	8,661,016.00	576	568.62	41,749,932.00	830	816.52	50,410,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>247.90</b>	<b>8,661,016.00</b>	<b>576</b>	<b>568.62</b>	<b>41,749,932.00</b>	<b>830</b>	<b>816.52</b>	<b>50,410,948.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>188,115.20</b>	<b>145</b>	<b>97.06</b>	<b>9,582,905.00</b>	<b>150</b>	<b>102.06</b>	<b>9,771,020.20</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.49	1,705,995.20	145	128.31	11,484,864.00	194	176.80	13,190,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.49</b>	<b>1,705,995.20</b>	<b>145</b>	<b>128.31</b>	<b>11,484,864.00</b>	<b>194</b>	<b>176.80</b>	<b>13,190,859.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	198	198.00	7,252,450.31	694	647.91	59,493,732.34	892	845.91	66,746,182.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>7,252,450.31</b>	<b>694</b>	<b>647.91</b>	<b>59,493,732.34</b>	<b>892</b>	<b>845.91</b>	<b>66,746,182.65</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	61	61.00	1,708,200.00	575	360.00	28,002,797.12	636	421.00	29,710,997.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,708,200.00</b>	<b>575</b>	<b>360.00</b>	<b>28,002,797.12</b>	<b>636</b>	<b>421.00</b>	<b>29,710,997.12</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	53,455.60	7	7.00	1,103,999.92	10	10.00	1,157,455.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>53,455.60</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>10</b>	<b>10.00</b>	<b>1,157,455.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	284	278.00	8,370,774.36	889	881.95	43,334,524.77	1,173	1,159.95	51,705,299.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>278.00</b>	<b>8,370,774.36</b>	<b>889</b>	<b>881.95</b>	<b>43,334,524.77</b>	<b>1,173</b>	<b>1,159.95</b>	<b>51,705,299.13</b>
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>1,974,772.60</b>	<b>282</b>	<b>267.71</b>	<b>11,421,283.78</b>	<b>352</b>	<b>337.71</b>	<b>13,396,056.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	55	55.00	1,396,210.24	247	185.01	6,992,831.00	302	240.01	8,389,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,396,210.24</b>	<b>247</b>	<b>185.01</b>	<b>6,992,831.00</b>	<b>302</b>	<b>240.01</b>	<b>8,389,041.24</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>



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<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,586,784.02	635	367.50	20,205,051.18	802	534.50	24,791,835.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,586,784.02</b>	<b>635</b>	<b>367.50</b>	<b>20,205,051.18</b>	<b>802</b>	<b>534.50</b>	<b>24,791,835.20</b>
<b>0623 - Grambling State University</b>									
Education Employees	99	98.00	2,889,686.99	355	344.75	19,075,213.37	454	442.75	21,964,900.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>99</b>	<b>98.00</b>	<b>2,889,686.99</b>	<b>355</b>	<b>344.75</b>	<b>19,075,213.37</b>	<b>454</b>	<b>442.75</b>	<b>21,964,900.36</b>
<b>0625 - La Tech University</b>									
Education Employees	237	235.00	6,445,809.76	719	676.66	41,982,035.95	956	911.66	48,427,845.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>237</b>	<b>235.00</b>	<b>6,445,809.76</b>	<b>719</b>	<b>676.66</b>	<b>41,982,035.95</b>	<b>956</b>	<b>911.66</b>	<b>48,427,845.71</b>
<b>0627 - McNeese State University</b>									
Education Employees	153	151.75	4,260,172.80	597	416.00	25,277,680.60	750	567.75	29,537,853.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>151.75</b>	<b>4,260,172.80</b>	<b>597</b>	<b>416.00</b>	<b>25,277,680.60</b>	<b>750</b>	<b>567.75</b>	<b>29,537,853.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	171.60	5,179,617.94	628	503.71	28,488,033.75	802	675.31	33,667,651.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>171.60</b>	<b>5,179,617.94</b>	<b>628</b>	<b>503.71</b>	<b>28,488,033.75</b>	<b>802</b>	<b>675.31</b>	<b>33,667,651.69</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,292,525.64	492	460.75	25,912,663.87	631	599.75	30,205,189.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,292,525.64</b>	<b>492</b>	<b>460.75</b>	<b>25,912,663.87</b>	<b>631</b>	<b>599.75</b>	<b>30,205,189.51</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	297	295.50	8,334,944.80	856	719.10	43,079,408.44	1,153	1,014.60	51,414,353.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>295.50</b>	<b>8,334,944.80</b>	<b>856</b>	<b>719.10</b>	<b>43,079,408.44</b>	<b>1,153</b>	<b>1,014.60</b>	<b>51,414,353.24</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	357	319.00	11,049,202.82	1,015	834.35	59,723,146.45	1,372	1,153.35	70,772,349.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>319.00</b>	<b>11,049,202.82</b>	<b>1,015</b>	<b>834.35</b>	<b>59,723,146.45</b>	<b>1,372</b>	<b>1,153.35</b>	<b>70,772,349.27</b>
<b>0641 - Delgado Community College</b>									
Education Employees	175	141.00	5,219,239.78	673	602.11	30,047,686.36	848	743.11	35,266,926.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>141.00</b>	<b>5,219,239.78</b>	<b>673</b>	<b>602.11</b>	<b>30,047,686.36</b>	<b>848</b>	<b>743.11</b>	<b>35,266,926.14</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	503,511.84	90	73.50	4,073,123.35	108	91.50	4,576,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>503,511.84</b>	<b>90</b>	<b>73.50</b>	<b>4,073,123.35</b>	<b>108</b>	<b>91.50</b>	<b>4,576,635.19</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,472,184.20	284	262.28	12,355,182.26	369	347.28	14,827,366.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,472,184.20</b>	<b>284</b>	<b>262.28</b>	<b>12,355,182.26</b>	<b>369</b>	<b>347.28</b>	<b>14,827,366.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,227,057.60	12	8.50	804,242.40	69	65.50	4,031,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,227,057.60</b>	<b>12</b>	<b>8.50</b>	<b>804,242.40</b>	<b>69</b>	<b>65.50</b>	<b>4,031,300.00</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	80	80.00	3,496,991.16	80	80.00	3,496,991.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>80.00</b>	<b>3,496,991.16</b>	<b>80</b>	<b>80.00</b>	<b>3,496,991.16</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	868,909.20	82	76.00	4,123,611.51	111	105.00	4,992,520.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>868,909.20</b>	<b>82</b>	<b>76.00</b>	<b>4,123,611.51</b>	<b>111</b>	<b>105.00</b>	<b>4,992,520.71</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	93	92.50	4,344,119.43	104	103.50	4,679,595.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>93</b>	<b>92.50</b>	<b>4,344,119.43</b>	<b>104</b>	<b>103.50</b>	<b>4,679,595.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	577,346.00	124	124.00	5,950,263.39	145	145.00	6,527,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>577,346.00</b>	<b>124</b>	<b>124.00</b>	<b>5,950,263.39</b>	<b>145</b>	<b>145.00</b>	<b>6,527,609.39</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>713,058.36</b>	<b>182</b>	<b>83.00</b>	<b>5,453,539.19</b>	<b>209</b>	<b>109.00</b>	<b>6,166,597.55</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	554,983.25	101	97.60	4,969,707.85	121	117.60	5,524,691.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>554,983.25</b>	<b>101</b>	<b>97.60</b>	<b>4,969,707.85</b>	<b>121</b>	<b>117.60</b>	<b>5,524,691.10</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>93</b>	<b>93.00</b>	<b>4,208,760.93</b>	<b>103</b>	<b>103.00</b>	<b>4,561,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,500,693.65	210	210.00	10,198,785.04	258	258.00	11,699,478.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,500,693.65</b>	<b>210</b>	<b>210.00</b>	<b>10,198,785.04</b>	<b>258</b>	<b>258.00</b>	<b>11,699,478.69</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>253,690.32</b>	<b>64</b>	<b>64.00</b>	<b>2,905,981.97</b>	<b>73</b>	<b>73.00</b>	<b>3,159,672.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>42</b>	<b>41.50</b>	<b>3,911,684.63</b>	<b>43</b>	<b>42.50</b>	<b>3,961,937.43</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,594</b>	<b>4,490.30</b>	<b>146,947,597.27</b>	<b>16,830</b>	<b>14,372.13</b>	<b>947,203,716.10</b>	<b>21,424</b>	<b>18,862.43</b>	<b>1,094,151,313.37</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,594</b>	<b>4,490.30</b>	<b>146,947,597.27</b>	<b>16,830</b>	<b>14,372.13</b>	<b>947,203,716.10</b>	<b>21,424</b>	<b>18,862.43</b>	<b>1,094,151,313.37</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	12	12.00	469,314.32	180	175.50	16,435,835.72	192	187.50	16,905,150.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>469,314.32</b>	<b>180</b>	<b>175.50</b>	<b>16,435,835.72</b>	<b>192</b>	<b>187.50</b>	<b>16,905,150.04</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	277.90	10,661,980.94	87	64.15	5,402,207.66	365	342.05	16,064,188.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>277.90</b>	<b>10,661,980.94</b>	<b>87</b>	<b>64.15</b>	<b>5,402,207.66</b>	<b>365</b>	<b>342.05</b>	<b>16,064,188.60</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	290	289.90	11,131,295.26	267	239.65	21,838,043.38	557	529.55	32,969,338.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>289.90</b>	<b>11,131,295.26</b>	<b>267</b>	<b>239.65</b>	<b>21,838,043.38</b>	<b>557</b>	<b>529.55</b>	<b>32,969,338.64</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>9</b>	<b>9.00</b>	<b>705,179.54</b>	<b>11</b>	<b>11.00</b>	<b>828,149.14</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	376.25	24,726,913.38	40	40.00	4,458,123.28	438	416.25	29,185,036.66
<b>Personnel Area Total</b>	<b>398</b>	<b>376.25</b>	<b>24,726,913.38</b>	<b>40</b>	<b>40.00</b>	<b>4,458,123.28</b>	<b>438</b>	<b>416.25</b>	<b>29,185,036.66</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	93.00	6,605,407.52	111	94.00	6,647,907.64
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>110</b>	<b>93.00</b>	<b>6,605,407.52</b>	<b>111</b>	<b>94.00</b>	<b>6,647,907.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	105	104.00	5,987,647.64	108	107.00	6,105,978.84
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>105</b>	<b>104.00</b>	<b>5,987,647.64</b>	<b>108</b>	<b>107.00</b>	<b>6,105,978.84</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	382.25	25,010,714.30	264	246.00	17,756,357.98	668	628.25	42,767,072.28
<b>DEPARTMENT TOTALS</b>	<b>404</b>	<b>382.25</b>	<b>25,010,714.30</b>	<b>264</b>	<b>246.00</b>	<b>17,756,357.98</b>	<b>668</b>	<b>628.25</b>	<b>42,767,072.28</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.00	3,966,096.24	159	141.00	7,708,507.04	282	260.00	11,674,603.28
<b>Personnel Area Total</b>	<b>123</b>	<b>119.00</b>	<b>3,966,096.24</b>	<b>159</b>	<b>141.00</b>	<b>7,708,507.04</b>	<b>282</b>	<b>260.00</b>	<b>11,674,603.28</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,633,806.06	57	45.00	2,994,367.22	208	195.00	7,628,173.28
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>4,633,806.06</b>	<b>57</b>	<b>45.00</b>	<b>2,994,367.22</b>	<b>208</b>	<b>195.00</b>	<b>7,628,173.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>103</b>	<b>84.50</b>	<b>4,360,409.56</b>	<b>113</b>	<b>94.50</b>	<b>4,696,710.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,414,283.08	5	5.00	481,652.86	64	63.00	3,895,935.94
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>3,414,283.08</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>63.00</b>	<b>3,895,935.94</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.20	3,882,386.90	100	82.20	4,211,465.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>92</b>	<b>74.20</b>	<b>3,882,386.90</b>	<b>100</b>	<b>82.20</b>	<b>4,211,465.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	345.00	12,679,565.42	416	349.70	19,427,323.58	767	694.70	32,106,889.00
<b>DEPARTMENT TOTALS</b>	<b>351</b>	<b>345.00</b>	<b>12,679,565.42</b>	<b>416</b>	<b>349.70</b>	<b>19,427,323.58</b>	<b>767</b>	<b>694.70</b>	<b>32,106,889.00</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	471.50	21,880,282.84	64	58.00	4,465,709.04	539	529.50	26,345,991.88
<b>Personnel Area Total</b>	<b>475</b>	<b>471.50</b>	<b>21,880,282.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>539</b>	<b>529.50</b>	<b>26,345,991.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	471.50	21,880,282.84	64	58.00	4,465,709.04	539	529.50	26,345,991.88
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>471.50</b>	<b>21,880,282.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>539</b>	<b>529.50</b>	<b>26,345,991.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,986,712.82	512	495.35	28,986,712.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.35</b>	<b>28,986,712.82</b>	<b>512</b>	<b>495.35</b>	<b>28,986,712.82</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,986,712.82	512	495.35	28,986,712.82
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.35</b>	<b>28,986,712.82</b>	<b>512</b>	<b>495.35</b>	<b>28,986,712.82</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	212.00	11,721,604.70	27	27.00	3,257,223.06	247	239.00	14,978,827.76
<b>Personnel Area Total</b>	<b>220</b>	<b>212.00</b>	<b>11,721,604.70</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>239.00</b>	<b>14,978,827.76</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	212.00	11,721,604.70	27	27.00	3,257,223.06	247	239.00	14,978,827.76
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>212.00</b>	<b>11,721,604.70</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>239.00</b>	<b>14,978,827.76</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
<b>Personnel Area Total</b>	<b>433</b>	<b>288.30</b>	<b>17,604,728.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,093,571.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
<b>DEPARTMENT TOTALS</b>	<b>433</b>	<b>288.30</b>	<b>17,604,728.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,093,571.38</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,901,695.16	26	10.00	1,509,647.10	74	52.00	4,411,342.26
<b>Personnel Area Total</b>	<b>48</b>	<b>42.00</b>	<b>2,901,695.16</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>74</b>	<b>52.00</b>	<b>4,411,342.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,901,695.16	26	10.00	1,509,647.10	74	52.00	4,411,342.26
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>42.00</b>	<b>2,901,695.16</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>74</b>	<b>52.00</b>	<b>4,411,342.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,856	1,814.05	115,936,499.48	1,430	1,370.07	66,747,431.54	3,286	3,184.12	182,683,931.02
VETERANS AFFAIRS	806	770.00	25,821,353.74	50	7.00	1,445,019.42	856	777.00	27,266,373.16
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	46	46.00	5,006,655.94	110	107.00	8,802,574.82
CRT	677	579.00	23,719,765.78	24	23.60	1,657,908.46	701	602.60	25,377,674.24
DOTD	4,199	4,184.50	195,334,651.46	20	19.00	1,900,108.60	4,219	4,203.50	197,234,760.06
DPSC - CORRECTIONS	4,890	4,756.00	209,260,457.64	61	61.00	6,737,560.18	4,951	4,817.00	215,998,017.82
DPSC - PUBLIC SAFETY	2,477	2,386.00	139,710,892.36	90	34.00	5,292,047.02	2,567	2,420.00	145,002,939.38
DYS-OFF OF JUV JUST	781	775.00	35,736,838.02	78	46.00	4,391,258.82	859	821.00	40,128,096.84
DHH	6,760	6,508.81	314,471,187.36	437	130.17	34,080,050.16	7,197	6,638.98	348,551,237.52
DCFS	3,539	3,470.00	153,488,754.12	64	19.00	3,482,488.10	3,603	3,489.00	156,971,242.22
DNR	321	318.00	19,129,983.86	11	9.00	1,014,976.04	332	327.00	20,144,959.90
REVENUE	741	699.00	38,596,893.92	63	12.00	2,505,056.06	804	711.00	41,101,949.98
DEQ	662	656.00	36,534,203.16	16	8.00	1,000,982.84	678	664.00	37,535,186.00
LWC	1,020	973.00	46,080,345.01	14	11.00	1,395,644.90	1,034	984.00	47,475,989.91
WILDLIFE & FISHERIES	853	828.00	43,234,131.82	13	8.00	948,182.04	866	836.00	44,182,313.86
CIVIL SERVICE AGENCIES	151	149.00	9,119,640.40	53	6.00	813,203.30	204	155.00	9,932,843.70
HIGHER EDUCATION	4,594	4,490.30	146,947,597.27	16,830	14,372.13	947,203,716.10	21,424	18,862.43	1,094,151,313.37
HEALTH CARE SERVICES	290	289.90	11,131,295.26	267	239.65	21,838,043.38	557	529.55	32,969,338.64
EDUCATION	404	382.25	25,010,714.30	264	246.00	17,756,357.98	668	628.25	42,767,072.28
EDUCATION - OTHER	351	345.00	12,679,565.42	416	349.70	19,427,323.58	767	694.70	32,106,889.00
PUBLIC SERVICE COMM	75	75.00	3,857,980.88	17	17.00	1,064,429.86	92	92.00	4,922,410.74
AGRICULTURE	475	471.50	21,880,282.84	64	58.00	4,465,709.04	539	529.50	26,345,991.88
JUSTICE	0	0.00	0.00	512	495.35	28,986,712.82	512	495.35	28,986,712.82
INSURANCE	220	212.00	11,721,604.70	27	27.00	3,257,223.06	247	239.00	14,978,827.76
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
TREASURY	48	42.00	2,901,695.16	26	10.00	1,509,647.10	74	52.00	4,411,342.26
<b>TOTALS</b>	<b>36,689</b>	<b>35,525.61</b>	<b>1,663,821,672.22</b>	<b>20,929</b>	<b>17,650.67</b>	<b>1,186,211,326.74</b>	<b>57,618</b>	<b>53,176.28</b>	<b>2,850,032,998.96</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,884	4,780.20	158,078,892.53	17,097	14,611.78	969,041,759.48	21,981	19,391.98	1,127,120,652.01
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,805	30,745.41	1,505,742,779.69	3,822	3,028.89	216,724,566.86	35,627	33,774.30	1,722,467,346.55
<b>TOTALS</b>	<b>36,689</b>	<b>35,525.61</b>	<b>1,663,821,672.22</b>	<b>20,929</b>	<b>17,650.67</b>	<b>1,186,211,326.74</b>	<b>57,618</b>	<b>53,176.28</b>	<b>2,850,032,998.96</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,689</b>	<b>35,525.61</b>	<b>1,663,821,672.22</b>	<b>20,919</b>	<b>17,640.67</b>	<b>1,185,766,326.34</b>	<b>57,608</b>	<b>53,166.28</b>	<b>2,849,587,998.56</b>
Employees with In-State Resident	34,940		1,600,211,066.07	17,348		1,019,763,107.94	52,288		2,619,974,174.01
Employees with Out-of State Resident	891		34,133,316.11	156		8,156,985.97	1,047		42,290,302.08
Employees with Unknown Resident	858		29,477,290.04	3,425		158,291,232.83	4,283		187,768,522.87