



Report on State Employment

EXTRACT

Data as of 2/20/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.22	4,504,948.14	95	70.22	4,504,948.14
Personnel Area Total	0	0.00	0.00	95	70.22	4,504,948.14	95	70.22	4,504,948.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
Personnel Area Total	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	477.00	29,731,678.96	122	120.50	9,560,305.04	611	597.50	39,291,984.00
Personnel Area Total	489	477.00	29,731,678.96	122	120.50	9,560,305.04	611	597.50	39,291,984.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52
Personnel Area Total	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,897.86	331	329.75	17,785,218.36	332	330.75	17,836,116.22
Personnel Area Total	1	1.00	50,897.86	331	329.75	17,785,218.36	332	330.75	17,836,116.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	748.00	27,826,702.54	765	750.00	27,911,296.14
Personnel Area Total	2	2.00	84,593.60	763	748.00	27,826,702.54	765	750.00	27,911,296.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
Personnel Area Total	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	6,144,448.96	1	1.00	145,000.18	102	101.00	6,289,449.14
Personnel Area Total	101	100.00	6,144,448.96	1	1.00	145,000.18	102	101.00	6,289,449.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
Personnel Area Total	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,306,229.60	0	0.00	0.00	42	41.00	1,306,229.60
Personnel Area Total	42	41.00	1,306,229.60	0	0.00	0.00	42	41.00	1,306,229.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,781,524.76	0	0.00	0.00	64	61.00	3,781,524.76
Personnel Area Total	64	61.00	3,781,524.76	0	0.00	0.00	64	61.00	3,781,524.76
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	663.00	44,415,486.44	15	15.00	1,282,530.08	685	678.00	45,698,016.52
Personnel Area Total	670	663.00	44,415,486.44	15	15.00	1,282,530.08	685	678.00	45,698,016.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,706,185.60	1	1.00	119,766.40	52	52.00	3,825,952.00
Personnel Area Total	51	51.00	3,706,185.60	1	1.00	119,766.40	52	52.00	3,825,952.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,851	1,811.05	115,604,425.40	1,435	1,374.47	67,104,544.16	3,286	3,185.52	182,708,969.56
DEPARTMENT TOTALS	1,851	1,811.05	115,604,425.40	1,435	1,374.47	67,104,544.16	3,286	3,185.52	182,708,969.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
Personnel Area Total	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	134.00	4,852,556.80	0	0.00	0.00	159	134.00	4,852,556.80
Personnel Area Total	159	134.00	4,852,556.80	0	0.00	0.00	159	134.00	4,852,556.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,656,745.60	7	0.00	128,616.80	150	143.00	4,785,362.40
Personnel Area Total	143	143.00	4,656,745.60	7	0.00	128,616.80	150	143.00	4,785,362.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.00	4,414,956.00	12	0.00	186,440.80	151	134.00	4,601,396.80
Personnel Area Total	139	134.00	4,414,956.00	12	0.00	186,440.80	151	134.00	4,601,396.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,332,265.60	6	1.00	279,947.20	151	144.00	4,612,212.80
Personnel Area Total	145	143.00	4,332,265.60	6	1.00	279,947.20	151	144.00	4,612,212.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,251,306.80	19	0.00	340,340.00	153	134.00	4,591,646.80
Personnel Area Total	134	134.00	4,251,306.80	19	0.00	340,340.00	153	134.00	4,591,646.80



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	775.00	25,962,712.62	51	7.00	1,443,532.22	863	782.00	27,406,244.84
DEPARTMENT TOTALS	812	775.00	25,962,712.62	51	7.00	1,443,532.22	863	782.00	27,406,244.84



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
Personnel Area Total	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
DEPARTMENT TOTALS	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
Personnel Area Total	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3,721,486.18	1	1.00	119,600.00	97	90.00	3,841,086.18
Personnel Area Total	96	89.00	3,721,486.18	1	1.00	119,600.00	97	90.00	3,841,086.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	317.00	11,211,969.60	11	10.20	398,904.48	335	327.20	11,610,874.08
Personnel Area Total	324	317.00	11,211,969.60	11	10.20	398,904.48	335	327.20	11,610,874.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	65.00	3,010,768.80	4	4.00	283,649.60	155	69.00	3,294,418.40
Personnel Area Total	151	65.00	3,010,768.80	4	4.00	283,649.60	155	69.00	3,294,418.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	591.00	24,127,643.38	27	26.20	1,729,859.82	718	617.20	25,857,503.20
DEPARTMENT TOTALS	691	591.00	24,127,643.38	27	26.20	1,729,859.82	718	617.20	25,857,503.20



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,244,498.94	9	8.00	1,049,953.58	188	184.50	11,294,452.52
Personnel Area Total	179	176.50	10,244,498.94	9	8.00	1,049,953.58	188	184.50	11,294,452.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,991.00	184,426,491.34	11	11.00	850,150.34	4,012	4,002.00	185,276,641.68
Personnel Area Total	4,001	3,991.00	184,426,491.34	11	11.00	850,150.34	4,012	4,002.00	185,276,641.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,167.50	194,670,990.28	20	19.00	1,900,103.92	4,200	4,186.50	196,571,094.20
DEPARTMENT TOTALS	4,180	4,167.50	194,670,990.28	20	19.00	1,900,103.92	4,200	4,186.50	196,571,094.20



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	189.00	10,488,771.28	15	15.00	1,594,182.72	224	204.00	12,082,954.00
Personnel Area Total	209	189.00	10,488,771.28	20	20.00	1,814,183.02	229	209.00	12,302,954.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,442.00	60,401,840.20	10	10.00	1,479,835.24	1,491	1,452.00	61,881,675.44
Personnel Area Total	1,481	1,442.00	60,401,840.20	10	10.00	1,479,835.24	1,491	1,452.00	61,881,675.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	321.00	14,550,735.94	4	4.00	382,704.40	344	325.00	14,933,440.34
Personnel Area Total	340	321.00	14,550,735.94	4	4.00	382,704.40	344	325.00	14,933,440.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	251.00	10,838,362.60	3	3.00	353,275.78	266	254.00	11,191,638.38
Personnel Area Total	263	251.00	10,838,362.60	3	3.00	353,275.78	266	254.00	11,191,638.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	20,457,774.48	6	6.00	542,860.76	490	479.00	21,000,635.24
Personnel Area Total	484	473.00	20,457,774.48	6	6.00	542,860.76	490	479.00	21,000,635.24
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	615.00	25,279,312.24	7	7.00	855,277.28	624	622.00	26,134,589.52
Personnel Area Total	617	615.00	25,279,312.24	7	7.00	855,277.28	624	622.00	26,134,589.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,530,618.40	3	3.00	436,610.20	338	337.00	13,967,228.60
Personnel Area Total	335	334.00	13,530,618.40	3	3.00	436,610.20	338	337.00	13,967,228.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	759.00	37,826,340.76	0	0.00	0.00	781	759.00	37,826,340.76
Personnel Area Total	781	759.00	37,826,340.76	0	0.00	0.00	781	759.00	37,826,340.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	298.00	12,212,636.80	6	6.00	527,813.26	306	304.00	12,740,450.06
Personnel Area Total	300	298.00	12,212,636.80	6	6.00	527,813.26	306	304.00	12,740,450.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,615,362.40	0	0.00	0.00	70	69.00	3,615,362.40
Personnel Area Total	70	69.00	3,615,362.40	0	0.00	0.00	70	69.00	3,615,362.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,880	4,751.00	209,201,755.10	54	54.00	6,172,559.64	4,934	4,805.00	215,374,314.74
DEPARTMENT TOTALS	4,880	4,751.00	209,201,755.10	59	59.00	6,392,559.94	4,939	4,810.00	215,594,315.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,121,060.40	4	3.00	389,270.18	119	110.00	6,510,330.58
Personnel Area Total	115	107.00	6,121,060.40	4	3.00	389,270.18	119	110.00	6,510,330.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,661	1,621.00	96,669,947.92	76	21.25	4,077,021.78	1,737	1,642.25	100,746,969.70
Personnel Area Total	1,661	1,621.00	96,669,947.92	76	21.25	4,077,021.78	1,737	1,642.25	100,746,969.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	477.00	18,882,312.02	1	1.00	99,000.20	518	478.00	18,981,312.22
Personnel Area Total	517	477.00	18,882,312.02	1	1.00	99,000.20	518	478.00	18,981,312.22
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,419,621.60	4	4.00	333,832.20	160	156.00	8,753,453.80
Personnel Area Total	156	152.00	8,419,621.60	4	4.00	333,832.20	160	156.00	8,753,453.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	478,264.80	1	1.00	89,444.16	10	10.00	567,708.96
Personnel Area Total	9	9.00	478,264.80	1	1.00	89,444.16	10	10.00	567,708.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,472	2,380.00	131,206,689.90	89	33.25	5,243,687.02	2,561	2,413.25	136,450,376.92
DEPARTMENT TOTALS	2,472	2,380.00	131,206,689.90	89	33.25	5,243,687.02	2,561	2,413.25	136,450,376.92



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	768.00	35,564,927.58	78	47.00	4,429,718.02	852	815.00	39,994,645.60
Personnel Area Total	774	768.00	35,564,927.58	78	47.00	4,429,718.02	852	815.00	39,994,645.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	768.00	35,564,927.58	78	47.00	4,429,718.02	852	815.00	39,994,645.60
DEPARTMENT TOTALS	774	768.00	35,564,927.58	78	47.00	4,429,718.02	852	815.00	39,994,645.60



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.76	6,914,442.67	15	13.90	1,840,835.10	172	165.66	8,755,277.77
Personnel Area Total	157	151.76	6,914,442.67	15	13.90	1,840,835.10	172	165.66	8,755,277.77
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
Personnel Area Total	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,440,081.60	11	10.00	1,925,435.20	214	213.00	12,365,516.80
Personnel Area Total	203	203.00	10,440,081.60	11	10.00	1,925,435.20	214	213.00	12,365,516.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.30	6,580,662.40	8	7.80	1,339,256.10	135	134.10	7,919,918.50
Personnel Area Total	127	126.30	6,580,662.40	8	7.80	1,339,256.10	135	134.10	7,919,918.50
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	947	925.00	43,728,129.12	1	1.00	201,697.60	948	926.00	43,929,826.72
Personnel Area Total	947	925.00	43,728,129.12	1	1.00	201,697.60	948	926.00	43,929,826.72



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	411.00	27,497,125.50	13	12.50	1,606,229.82	444	423.50	29,103,355.32
Personnel Area Total	431	411.00	27,497,125.50	13	12.50	1,606,229.82	444	423.50	29,103,355.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,755,844.16	10	9.60	1,564,642.56	141	140.20	8,320,486.72
Personnel Area Total	131	130.60	6,755,844.16	10	9.60	1,564,642.56	141	140.20	8,320,486.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
Personnel Area Total	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,903,424.46	26	6.00	1,665,248.00	403	380.00	18,568,672.46
Personnel Area Total	377	374.00	16,903,424.46	26	6.00	1,665,248.00	403	380.00	18,568,672.46
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40
Personnel Area Total	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,107.00	61,604,590.58	260	12.50	15,695,434.04	1,387	1,119.50	77,300,024.62
Personnel Area Total	1,127	1,107.00	61,604,590.58	260	12.50	15,695,434.04	1,387	1,119.50	77,300,024.62
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,304.00	61,999,436.33	32	24.00	3,204,968.26	1,501	1,328.00	65,204,404.59
Personnel Area Total	1,469	1,304.00	61,999,436.33	32	24.00	3,204,968.26	1,501	1,328.00	65,204,404.59
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,300.90	47,886,067.06	11	7.50	1,248,041.60	1,316	1,308.40	49,134,108.66
Personnel Area Total	1,305	1,300.90	47,886,067.06	11	7.50	1,248,041.60	1,316	1,308.40	49,134,108.66
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
Personnel Area Total	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
Personnel Area Total	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92
Personnel Area Total	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92



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DHH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,886	6,638.83	321,335,010.82	440	132.90	35,275,965.40	7,326	6,771.73	356,610,976.22
DEPARTMENT TOTALS	6,886	6,638.83	321,335,010.82	440	132.90	35,275,965.40	7,326	6,771.73	356,610,976.22



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,506	3,435.00	152,492,645.76	65	19.00	3,523,328.90	3,571	3,454.00	156,015,974.66
Personnel Area Total	3,506	3,435.00	152,492,645.76	65	19.00	3,523,328.90	3,571	3,454.00	156,015,974.66
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,506	3,435.00	152,492,645.76	65	19.00	3,523,328.90	3,571	3,454.00	156,015,974.66
DEPARTMENT TOTALS	3,506	3,435.00	152,492,645.76	65	19.00	3,523,328.90	3,571	3,454.00	156,015,974.66



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,584,572.94	9	7.00	802,272.64	63	60.00	4,386,845.58
Personnel Area Total	54	53.00	3,584,572.94	9	7.00	802,272.64	63	60.00	4,386,845.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,167,970.76	1	1.00	103,563.20	165	164.00	9,271,533.96
Personnel Area Total	164	163.00	9,167,970.76	1	1.00	103,563.20	165	164.00	9,271,533.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
Personnel Area Total	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
Personnel Area Total	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	319.00	19,129,972.42	11	9.00	1,014,976.04	333	328.00	20,144,948.46
DEPARTMENT TOTALS	322	319.00	19,129,972.42	11	9.00	1,014,976.04	333	328.00	20,144,948.46



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	701.00	38,771,540.08	47	12.00	2,138,976.06	792	713.00	40,910,516.14
Personnel Area Total	745	701.00	38,771,540.08	47	12.00	2,138,976.06	792	713.00	40,910,516.14

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	701.00	38,771,540.08	47	12.00	2,138,976.06	792	713.00	40,910,516.14
DEPARTMENT TOTALS	745	701.00	38,771,540.08	47	12.00	2,138,976.06	792	713.00	40,910,516.14



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
Personnel Area Total	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,959,763.16	0	0.00	0.00	354	354.00	18,959,763.16
Personnel Area Total	354	354.00	18,959,763.16	0	0.00	0.00	354	354.00	18,959,763.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	2,640,092.00	8	0.00	208,000.00	60	49.00	2,848,092.00
Personnel Area Total	52	49.00	2,640,092.00	8	0.00	208,000.00	60	49.00	2,848,092.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	655.00	36,522,679.96	16	8.00	1,000,982.84	677	663.00	37,523,662.80
DEPARTMENT TOTALS	661	655.00	36,522,679.96	16	8.00	1,000,982.84	677	663.00	37,523,662.80



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,200,849.55	15	11.00	1,405,067.30	1,035	984.00	47,605,916.85
Personnel Area Total	1,020	973.00	46,200,849.55	15	11.00	1,405,067.30	1,035	984.00	47,605,916.85
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,200,849.55	15	11.00	1,405,067.30	1,035	984.00	47,605,916.85
DEPARTMENT TOTALS	1,020	973.00	46,200,849.55	15	11.00	1,405,067.30	1,035	984.00	47,605,916.85



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,789,512.40	1	1.00	97,344.00	40	38.00	1,886,856.40
Personnel Area Total	39	37.00	1,789,512.40	1	1.00	97,344.00	40	38.00	1,886,856.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,149,803.78	1	1.00	123,614.40	239	237.00	13,273,418.18
Personnel Area Total	238	236.00	13,149,803.78	1	1.00	123,614.40	239	237.00	13,273,418.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	260.00	13,516,837.62	8	5.00	540,227.48	284	265.00	14,057,065.10
Personnel Area Total	276	260.00	13,516,837.62	8	5.00	540,227.48	284	265.00	14,057,065.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,543,711.26	3	1.00	166,995.92	296	293.00	14,710,707.18
Personnel Area Total	293	292.00	14,543,711.26	3	1.00	166,995.92	296	293.00	14,710,707.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	825.00	42,999,865.06	13	8.00	928,181.80	859	833.00	43,928,046.86
DEPARTMENT TOTALS	846	825.00	42,999,865.06	13	8.00	928,181.80	859	833.00	43,928,046.86



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,578,119.04	46	0.00	423,716.80	134	87.00	6,001,835.84
Personnel Area Total	88	87.00	5,578,119.04	46	0.00	423,716.80	134	87.00	6,001,835.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
Personnel Area Total	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	198,875.30	6	6.00	296,614.50
Personnel Area Total	2	2.00	97,739.20	4	4.00	198,875.30	6	6.00	296,614.50
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,037,449.20	53	7.00	864,870.50	202	154.00	9,902,319.70
DEPARTMENT TOTALS	149	147.00	9,037,449.20	53	7.00	864,870.50	202	154.00	9,902,319.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	9	9.00	306,350.81	5	5.00	401,540.04	14	14.00	707,890.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	306,350.81	5	5.00	401,540.04	14	14.00	707,890.85
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	787	781.21	29,739,008.00	3,153	2,836.83	210,385,949.40	3,940	3,618.04	240,124,957.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	781.21	29,739,008.00	3,153	2,836.83	210,385,949.40	3,940	3,618.04	240,124,957.40
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,292,387.20	213	147.76	6,676,158.00	261	195.76	7,968,545.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,292,387.20	213	147.76	6,676,158.00	261	195.76	7,968,545.20
0603 - University of New Orleans									
Education Employees	153	152.80	5,080,221.00	956	591.93	41,156,178.00	1,109	744.73	46,236,399.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	152.80	5,080,221.00	956	591.93	41,156,178.00	1,109	744.73	46,236,399.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	336.10	11,596,445.93	935	895.45	84,407,865.73	1,272	1,231.55	96,004,311.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.10	11,596,445.93	935	895.45	84,407,865.73	1,272	1,231.55	96,004,311.66



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,378,665.60	142	109.18	4,784,095.00	194	161.18	6,162,760.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,378,665.60	142	109.18	4,784,095.00	194	161.18	6,162,760.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
0607 - LSU-Agriculture Center									
Education Employees	257	250.90	8,741,179.20	576	569.52	41,845,091.00	833	820.42	50,586,270.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	250.90	8,741,179.20	576	569.52	41,845,091.00	833	820.42	50,586,270.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.49	1,705,995.20	146	128.31	11,432,011.00	195	176.80	13,138,006.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.49	1,705,995.20	146	128.31	11,432,011.00	195	176.80	13,138,006.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	199.51	7,297,932.34	693	646.16	59,391,236.26	893	845.67	66,689,168.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.51	7,297,932.34	693	646.16	59,391,236.26	893	845.67	66,689,168.60



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0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,708,200.00	547	359.00	26,196,463.54	608	420.00	27,904,663.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,708,200.00	547	359.00	26,196,463.54	608	420.00	27,904,663.54
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	290	284.00	8,570,261.44	884	876.95	43,144,428.87	1,174	1,160.95	51,714,690.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.00	8,570,261.44	884	876.95	43,144,428.87	1,174	1,160.95	51,714,690.31
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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0621 - Nicholls State University									
Education Employees	168	168.00	4,616,507.22	661	369.50	20,340,787.29	829	537.50	24,957,294.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,616,507.22	661	369.50	20,340,787.29	829	537.50	24,957,294.51
0623 - Grambling State University									
Education Employees	102	101.00	2,980,307.78	355	345.50	19,174,896.37	457	446.50	22,155,204.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	101.00	2,980,307.78	355	345.50	19,174,896.37	457	446.50	22,155,204.15
0625 - La Tech University									
Education Employees	239	237.00	6,499,120.16	717	674.66	40,456,590.32	956	911.66	46,955,710.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,499,120.16	717	674.66	40,456,590.32	956	911.66	46,955,710.48
0627 - McNeese State University									
Education Employees	156	154.47	4,314,615.76	598	416.00	25,289,720.60	754	570.47	29,604,336.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.47	4,314,615.76	598	416.00	25,289,720.60	754	570.47	29,604,336.36
0629 - University of La-Monroe									
Education Employees	178	176.10	5,320,702.14	606	495.21	28,343,083.75	784	671.31	33,663,785.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.10	5,320,702.14	606	495.21	28,343,083.75	784	671.31	33,663,785.89
0631 - Northwestern State University									
Education Employees	140	140.00	4,312,493.64	501	467.35	26,156,550.94	641	607.35	30,469,044.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,312,493.64	501	467.35	26,156,550.94	641	607.35	30,469,044.58



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0634 - Southeastern La University									
Education Employees	294	292.50	8,280,064.00	854	720.10	43,052,725.11	1,148	1,012.60	51,332,789.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	292.50	8,280,064.00	854	720.10	43,052,725.11	1,148	1,012.60	51,332,789.11
0640 - University of La-Lafayette									
Education Employees	348	315.00	10,809,449.54	1,003	834.35	59,650,986.45	1,351	1,149.35	70,460,435.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	315.00	10,809,449.54	1,003	834.35	59,650,986.45	1,351	1,149.35	70,460,435.99
0641 - Delgado Community College									
Education Employees	177	140.60	5,231,719.78	668	600.11	29,995,270.36	845	740.71	35,226,990.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	140.60	5,231,719.78	668	600.11	29,995,270.36	845	740.71	35,226,990.14
0643 - Nunez Community College									
Education Employees	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
0644 - Bossier Community College									
Education Employees	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	81	81.00	3,491,171.58	81	81.00	3,491,171.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	81.00	3,491,171.58	81	81.00	3,491,171.58
0730 - South Central LA Technical College									
Education Employees	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	550,742.47	97	93.60	4,747,421.81	117	113.60	5,298,164.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	550,742.47	97	93.60	4,747,421.81	117	113.60	5,298,164.28
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	49	49.00	1,533,294.91	219	218.00	10,552,153.66	268	267.00	12,085,448.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,533,294.91	219	218.00	10,552,153.66	268	267.00	12,085,448.57
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,617	4,516.90	147,929,504.91	16,804	14,371.87	944,163,423.31	21,421	18,888.77	1,092,092,928.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,617	4,516.90	147,929,504.91	16,804	14,371.87	944,163,423.31	21,421	18,888.77	1,092,092,928.22



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	179	174.50	16,321,401.92	191	186.50	16,790,716.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	179	174.50	16,321,401.92	191	186.50	16,790,716.24
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,802,660.66	89	64.65	5,381,227.12	370	345.55	16,183,887.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,802,660.66	89	64.65	5,381,227.12	370	345.55	16,183,887.78
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,271,974.98	268	239.15	21,702,629.04	561	532.05	32,974,604.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,271,974.98	268	239.15	21,702,629.04	561	532.05	32,974,604.02



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	635,179.48	10	10.00	758,149.08
Personnel Area Total	2	2.00	122,969.60	8	8.00	635,179.48	10	10.00	758,149.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	378.25	24,802,833.38	40	40.00	4,458,123.28	439	418.25	29,260,956.66
Personnel Area Total	399	378.25	24,802,833.38	40	40.00	4,458,123.28	439	418.25	29,260,956.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	93.00	6,666,256.10	111	94.00	6,708,756.22
Personnel Area Total	1	1.00	42,500.12	110	93.00	6,666,256.10	111	94.00	6,708,756.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	107	106.00	6,147,652.42	110	109.00	6,265,983.62
Personnel Area Total	3	3.00	118,331.20	107	106.00	6,147,652.42	110	109.00	6,265,983.62
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	384.25	25,086,634.30	265	247.00	17,907,211.28	670	631.25	42,993,845.58
DEPARTMENT TOTALS	405	384.25	25,086,634.30	265	247.00	17,907,211.28	670	631.25	42,993,845.58



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	121.00	4,011,177.04	160	142.00	7,873,850.40	285	263.00	11,885,027.44
Personnel Area Total	125	121.00	4,011,177.04	160	142.00	7,873,850.40	285	263.00	11,885,027.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,586,912.46	55	45.00	2,955,779.06	205	194.00	7,542,691.52
Personnel Area Total	150	149.00	4,586,912.46	55	45.00	2,955,779.06	205	194.00	7,542,691.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
Personnel Area Total	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,414,283.08	6	6.00	581,917.18	65	64.00	3,996,200.26
Personnel Area Total	59	58.00	3,414,283.08	6	6.00	581,917.18	65	64.00	3,996,200.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	12,677,752.62	415	351.50	19,656,516.10	767	697.50	32,334,268.72
DEPARTMENT TOTALS	352	346.00	12,677,752.62	415	351.50	19,656,516.10	767	697.50	32,334,268.72



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,807,980.80	13	13.00	880,821.76	87	87.00	4,688,802.56
Personnel Area Total	74	74.00	3,807,980.80	18	18.00	1,105,821.86	92	92.00	4,913,802.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,807,980.80	13	13.00	880,821.76	87	87.00	4,688,802.56
DEPARTMENT TOTALS	74	74.00	3,807,980.80	18	18.00	1,105,821.86	92	92.00	4,913,802.66



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.50	22,189,069.24	64	58.00	4,465,709.04	558	532.50	26,654,778.28
Personnel Area Total	494	474.50	22,189,069.24	64	58.00	4,465,709.04	558	532.50	26,654,778.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.50	22,189,069.24	64	58.00	4,465,709.04	558	532.50	26,654,778.28
DEPARTMENT TOTALS	494	474.50	22,189,069.24	64	58.00	4,465,709.04	558	532.50	26,654,778.28



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	493.30	28,923,417.64	512	493.30	28,923,417.64
Personnel Area Total	0	0.00	0.00	512	493.30	28,923,417.64	512	493.30	28,923,417.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	493.30	28,923,417.64	512	493.30	28,923,417.64
DEPARTMENT TOTALS	0	0.00	0.00	512	493.30	28,923,417.64	512	493.30	28,923,417.64



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
Personnel Area Total	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
DEPARTMENT TOTALS	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	290.30	17,738,113.38	25	17.00	1,488,843.20	460	307.30	19,226,956.58
Personnel Area Total	435	290.30	17,738,113.38	25	17.00	1,488,843.20	460	307.30	19,226,956.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	290.30	17,738,113.38	25	17.00	1,488,843.20	460	307.30	19,226,956.58
DEPARTMENT TOTALS	435	290.30	17,738,113.38	25	17.00	1,488,843.20	460	307.30	19,226,956.58



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
Personnel Area Total	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
DEPARTMENT TOTALS	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,851	1,811.05	115,604,425.40	1,435	1,374.47	67,104,544.16	3,286	3,185.52	182,708,969.56
VETERANS AFFAIRS	812	775.00	25,962,712.62	51	7.00	1,443,532.22	863	782.00	27,406,244.84
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
CRT	691	591.00	24,127,643.38	27	26.20	1,729,859.82	718	617.20	25,857,503.20
DOTD	4,180	4,167.50	194,670,990.28	20	19.00	1,900,103.92	4,200	4,186.50	196,571,094.20
DPSC - CORRECTIONS	4,880	4,751.00	209,201,755.10	59	59.00	6,392,559.94	4,939	4,810.00	215,594,315.04
DPSC - PUBLIC SAFETY	2,472	2,380.00	131,206,689.90	89	33.25	5,243,687.02	2,561	2,413.25	136,450,376.92
DYS-OFF OF JUV JUST	774	768.00	35,564,927.58	78	47.00	4,429,718.02	852	815.00	39,994,645.60
DHH	6,886	6,638.83	321,335,010.82	440	132.90	35,275,965.40	7,326	6,771.73	356,610,976.22
DCFS	3,506	3,435.00	152,492,645.76	65	19.00	3,523,328.90	3,571	3,454.00	156,015,974.66
DNR	322	319.00	19,129,972.42	11	9.00	1,014,976.04	333	328.00	20,144,948.46
REVENUE	745	701.00	38,771,540.08	47	12.00	2,138,976.06	792	713.00	40,910,516.14
DEQ	661	655.00	36,522,679.96	16	8.00	1,000,982.84	677	663.00	37,523,662.80
LWC	1,020	973.00	46,200,849.55	15	11.00	1,405,067.30	1,035	984.00	47,605,916.85
WILDLIFE & FISHERIES	846	825.00	42,999,865.06	13	8.00	928,181.80	859	833.00	43,928,046.86
CIVIL SERVICE AGENCIES	149	147.00	9,037,449.20	53	7.00	864,870.50	202	154.00	9,902,319.70
HIGHER EDUCATION	4,617	4,516.90	147,929,504.91	16,804	14,371.87	944,163,423.31	21,421	18,888.77	1,092,092,928.22
HEALTH CARE SERVICES	293	292.90	11,271,974.98	268	239.15	21,702,629.04	561	532.05	32,974,604.02
EDUCATION	405	384.25	25,086,634.30	265	247.00	17,907,211.28	670	631.25	42,993,845.58
EDUCATION - OTHER	352	346.00	12,677,752.62	415	351.50	19,656,516.10	767	697.50	32,334,268.72
PUBLIC SERVICE COMM	74	74.00	3,807,980.80	18	18.00	1,105,821.86	92	92.00	4,913,802.66
AGRICULTURE	494	474.50	22,189,069.24	64	58.00	4,465,709.04	558	532.50	26,654,778.28
JUSTICE	0	0.00	0.00	512	493.30	28,923,417.64	512	493.30	28,923,417.64
INSURANCE	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	435	290.30	17,738,113.38	25	17.00	1,488,843.20	460	307.30	19,226,956.58
TREASURY	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
TOTALS	36,804	35,636.23	1,662,267,631.26	20,897	17,659.64	1,184,281,590.51	57,701	53,295.87	2,846,549,221.77

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/20/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,910	4,809.80	159,201,479.89	17,072	14,611.02	965,866,052.35	21,982	19,420.82	1,125,067,532.24
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,894	30,826.43	1,503,066,151.37	3,815	3,038.62	217,970,537.76	35,709	33,865.05	1,721,036,689.13
TOTALS	36,804	35,636.23	1,662,267,631.26	20,897	17,659.64	1,184,281,590.51	57,701	53,295.87	2,846,549,221.77
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,804	35,636.23	1,662,267,631.26	20,887	17,649.64	1,183,836,590.11	57,691	53,285.87	2,846,104,221.37
Employees with In-State Resident	35,055		1,598,307,434.70	17,294		1,018,367,830.65	52,349		2,616,675,265.35
Employees with Out-of State Resident	880		33,869,421.31	151		7,823,681.42	1,031		41,693,102.73
Employees with Unknown Resident	869		30,090,775.25	3,452		158,090,078.44	4,321		188,180,853.69