



Report on State Employment

EXTRACT

Data as of 2/13/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.22	4,664,948.24	96	71.22	4,664,948.24
Personnel Area Total	0	0.00	0.00	96	71.22	4,664,948.24	96	71.22	4,664,948.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
Personnel Area Total	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	478.00	29,746,550.96	123	121.50	9,655,485.84	613	599.50	39,402,036.80
Personnel Area Total	490	478.00	29,746,550.96	123	121.50	9,655,485.84	613	599.50	39,402,036.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52
Personnel Area Total	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,897.86	332	330.75	17,828,655.52	333	331.75	17,879,553.38
Personnel Area Total	1	1.00	50,897.86	332	330.75	17,828,655.52	333	331.75	17,879,553.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	744.00	27,693,878.94	761	746.00	27,778,472.54
Personnel Area Total	2	2.00	84,593.60	759	744.00	27,693,878.94	761	746.00	27,778,472.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,342,756.00	2	2.00	156,353.60	44	40.00	2,499,109.60
Personnel Area Total	42	38.00	2,342,756.00	2	2.00	156,353.60	44	40.00	2,499,109.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,046,372.80	1	1.00	145,000.18	101	101.00	6,191,372.98
Personnel Area Total	100	100.00	6,046,372.80	1	1.00	145,000.18	101	101.00	6,191,372.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
Personnel Area Total	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,322,869.60	0	0.00	0.00	43	42.00	1,322,869.60
Personnel Area Total	43	42.00	1,322,869.60	0	0.00	0.00	43	42.00	1,322,869.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,781,524.76	0	0.00	0.00	63	61.00	3,781,524.76
Personnel Area Total	63	61.00	3,781,524.76	0	0.00	0.00	63	61.00	3,781,524.76
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	663.00	44,480,798.44	15	15.00	1,282,530.08	685	678.00	45,763,328.52
Personnel Area Total	670	663.00	44,480,798.44	15	15.00	1,282,530.08	685	678.00	45,763,328.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,777,425.60	1	1.00	119,766.40	53	53.00	3,897,192.00
Personnel Area Total	52	52.00	3,777,425.60	1	1.00	119,766.40	53	53.00	3,897,192.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,853	1,815.05	115,710,459.64	1,434	1,373.47	67,270,338.62	3,287	3,188.52	182,980,798.26
DEPARTMENT TOTALS	1,853	1,815.05	115,710,459.64	1,434	1,373.47	67,270,338.62	3,287	3,188.52	182,980,798.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
Personnel Area Total	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	4,912,044.80	0	0.00	0.00	159	135.00	4,912,044.80
Personnel Area Total	159	135.00	4,912,044.80	0	0.00	0.00	159	135.00	4,912,044.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,656,745.60	8	0.00	139,016.80	151	143.00	4,795,762.40
Personnel Area Total	143	143.00	4,656,745.60	8	0.00	139,016.80	151	143.00	4,795,762.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.00	4,395,071.20	12	0.00	186,440.80	150	133.00	4,581,512.00
Personnel Area Total	138	133.00	4,395,071.20	12	0.00	186,440.80	150	133.00	4,581,512.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,351,484.80	6	1.00	279,947.20	152	145.00	4,631,432.00
Personnel Area Total	146	144.00	4,351,484.80	6	1.00	279,947.20	152	145.00	4,631,432.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,251,306.80	19	0.00	340,340.00	153	134.00	4,591,646.80
Personnel Area Total	134	134.00	4,251,306.80	19	0.00	340,340.00	153	134.00	4,591,646.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	776.00	26,021,535.02	52	7.00	1,453,932.22	864	783.00	27,475,467.24
DEPARTMENT TOTALS	812	776.00	26,021,535.02	52	7.00	1,453,932.22	864	783.00	27,475,467.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
Personnel Area Total	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
DEPARTMENT TOTALS	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
Personnel Area Total	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,753,143.78	1	1.00	119,600.00	98	91.00	3,872,743.78
Personnel Area Total	97	90.00	3,753,143.78	1	1.00	119,600.00	98	91.00	3,872,743.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	317.00	11,211,969.60	11	10.20	398,904.48	335	327.20	11,610,874.08
Personnel Area Total	324	317.00	11,211,969.60	11	10.20	398,904.48	335	327.20	11,610,874.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	65.00	3,002,147.20	4	4.00	283,649.60	154	69.00	3,285,796.80
Personnel Area Total	150	65.00	3,002,147.20	4	4.00	283,649.60	154	69.00	3,285,796.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	592.00	24,150,679.38	27	26.20	1,729,859.82	718	618.20	25,880,539.20
DEPARTMENT TOTALS	691	592.00	24,150,679.38	27	26.20	1,729,859.82	718	618.20	25,880,539.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	177.50	10,305,068.54	9	8.00	1,049,953.58	189	185.50	11,355,022.12
Personnel Area Total	180	177.50	10,305,068.54	9	8.00	1,049,953.58	189	185.50	11,355,022.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,007	3,997.00	184,702,178.18	11	11.00	850,150.34	4,018	4,008.00	185,552,328.52
Personnel Area Total	4,007	3,997.00	184,702,178.18	11	11.00	850,150.34	4,018	4,008.00	185,552,328.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,174.50	195,007,246.72	20	19.00	1,900,103.92	4,207	4,193.50	196,907,350.64
DEPARTMENT TOTALS	4,187	4,174.50	195,007,246.72	20	19.00	1,900,103.92	4,207	4,193.50	196,907,350.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	208	188.00	10,450,998.48	15	15.00	1,594,182.72	223	203.00	12,045,181.20
Personnel Area Total	208	188.00	10,450,998.48	20	20.00	1,814,183.02	228	208.00	12,265,181.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,438.00	60,271,320.20	10	10.00	1,479,835.24	1,487	1,448.00	61,751,155.44
Personnel Area Total	1,477	1,438.00	60,271,320.20	10	10.00	1,479,835.24	1,487	1,448.00	61,751,155.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	321.00	14,567,053.54	4	4.00	382,704.40	345	325.00	14,949,757.94
Personnel Area Total	341	321.00	14,567,053.54	4	4.00	382,704.40	345	325.00	14,949,757.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	251.00	10,833,245.80	3	3.00	353,275.78	266	254.00	11,186,521.58
Personnel Area Total	263	251.00	10,833,245.80	3	3.00	353,275.78	266	254.00	11,186,521.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	474.00	20,468,872.58	6	6.00	542,860.76	491	480.00	21,011,733.34
Personnel Area Total	485	474.00	20,468,872.58	6	6.00	542,860.76	491	480.00	21,011,733.34
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	617.00	25,292,728.24	7	7.00	855,277.28	626	624.00	26,148,005.52
Personnel Area Total	619	617.00	25,292,728.24	7	7.00	855,277.28	626	624.00	26,148,005.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,641,461.60	3	3.00	436,610.20	342	341.00	14,078,071.80
Personnel Area Total	339	338.00	13,641,461.60	3	3.00	436,610.20	342	341.00	14,078,071.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	760.00	37,871,643.16	0	0.00	0.00	782	760.00	37,871,643.16
Personnel Area Total	782	760.00	37,871,643.16	0	0.00	0.00	782	760.00	37,871,643.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.00	12,233,707.20	6	6.00	527,813.26	307	305.00	12,761,520.46
Personnel Area Total	301	299.00	12,233,707.20	6	6.00	527,813.26	307	305.00	12,761,520.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
Personnel Area Total	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,884	4,754.00	209,192,635.60	54	54.00	6,172,559.64	4,938	4,808.00	215,365,195.24
DEPARTMENT TOTALS	4,884	4,754.00	209,192,635.60	59	59.00	6,392,559.94	4,943	4,813.00	215,585,195.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,120,956.40	4	3.00	389,270.18	119	110.00	6,510,226.58
Personnel Area Total	115	107.00	6,120,956.40	4	3.00	389,270.18	119	110.00	6,510,226.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,624.00	96,328,368.76	76	21.25	4,077,021.78	1,740	1,645.25	100,405,390.54
Personnel Area Total	1,664	1,624.00	96,328,368.76	76	21.25	4,077,021.78	1,740	1,645.25	100,405,390.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	477.00	18,883,414.42	1	1.00	99,000.20	519	478.00	18,982,414.62
Personnel Area Total	518	477.00	18,883,414.42	1	1.00	99,000.20	519	478.00	18,982,414.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.00	8,466,317.60	4	4.00	333,832.20	161	157.00	8,800,149.80
Personnel Area Total	157	153.00	8,466,317.60	4	4.00	333,832.20	161	157.00	8,800,149.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,478	2,385.00	130,947,062.74	89	33.25	5,243,687.02	2,567	2,418.25	136,190,749.76
DEPARTMENT TOTALS	2,478	2,385.00	130,947,062.74	89	33.25	5,243,687.02	2,567	2,418.25	136,190,749.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	771.00	35,658,640.42	80	47.00	4,488,124.42	857	818.00	40,146,764.84
Personnel Area Total	777	771.00	35,658,640.42	80	47.00	4,488,124.42	857	818.00	40,146,764.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	771.00	35,658,640.42	80	47.00	4,488,124.42	857	818.00	40,146,764.84
DEPARTMENT TOTALS	777	771.00	35,658,640.42	80	47.00	4,488,124.42	857	818.00	40,146,764.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.56	6,898,856.97	15	13.90	1,840,835.10	172	165.46	8,739,692.07
Personnel Area Total	157	151.56	6,898,856.97	15	13.90	1,840,835.10	172	165.46	8,739,692.07
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
Personnel Area Total	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,440,081.60	11	10.00	1,925,435.20	214	213.00	12,365,516.80
Personnel Area Total	203	203.00	10,440,081.60	11	10.00	1,925,435.20	214	213.00	12,365,516.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,626,672.00	8	7.80	1,339,256.10	135	134.60	7,965,928.10
Personnel Area Total	127	126.80	6,626,672.00	8	7.80	1,339,256.10	135	134.60	7,965,928.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	929.00	43,962,357.92	1	1.00	201,697.60	952	930.00	44,164,055.52
Personnel Area Total	951	929.00	43,962,357.92	1	1.00	201,697.60	952	930.00	44,164,055.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	413.00	27,650,504.70	13	12.50	1,606,229.82	446	425.50	29,256,734.52
Personnel Area Total	433	413.00	27,650,504.70	13	12.50	1,606,229.82	446	425.50	29,256,734.52
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,772,338.56	10	9.60	1,564,642.56	141	140.20	8,336,981.12
Personnel Area Total	131	130.60	6,772,338.56	10	9.60	1,564,642.56	141	140.20	8,336,981.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
Personnel Area Total	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	16,812,840.46	26	6.00	1,665,248.00	401	379.00	18,478,088.46
Personnel Area Total	375	373.00	16,812,840.46	26	6.00	1,665,248.00	401	379.00	18,478,088.46
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40
Personnel Area Total	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,110.00	61,817,484.04	260	12.50	15,695,434.04	1,390	1,122.50	77,512,918.08
Personnel Area Total	1,130	1,110.00	61,817,484.04	260	12.50	15,695,434.04	1,390	1,122.50	77,512,918.08
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,306.00	62,060,068.33	33	24.00	3,224,728.26	1,502	1,330.00	65,284,796.59
Personnel Area Total	1,469	1,306.00	62,060,068.33	33	24.00	3,224,728.26	1,502	1,330.00	65,284,796.59
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,292.90	47,757,897.46	11	7.50	1,248,041.60	1,308	1,300.40	49,005,939.06
Personnel Area Total	1,297	1,292.90	47,757,897.46	11	7.50	1,248,041.60	1,308	1,300.40	49,005,939.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
Personnel Area Total	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
Personnel Area Total	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92
Personnel Area Total	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,884	6,641.13	321,808,474.98	442	132.90	35,555,725.40	7,326	6,774.03	357,364,200.38
DEPARTMENT TOTALS	6,884	6,641.13	321,808,474.98	442	132.90	35,555,725.40	7,326	6,774.03	357,364,200.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,440.00	152,794,232.24	66	20.00	3,601,890.50	3,578	3,460.00	156,396,122.74
Personnel Area Total	3,512	3,440.00	152,794,232.24	66	20.00	3,601,890.50	3,578	3,460.00	156,396,122.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,440.00	152,794,232.24	66	20.00	3,601,890.50	3,578	3,460.00	156,396,122.74
DEPARTMENT TOTALS	3,512	3,440.00	152,794,232.24	66	20.00	3,601,890.50	3,578	3,460.00	156,396,122.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,716,898.38	9	7.00	802,272.64	65	61.00	4,519,171.02
Personnel Area Total	56	54.00	3,716,898.38	9	7.00	802,272.64	65	61.00	4,519,171.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,292,333.96	1	1.00	103,563.20	166	165.00	9,395,897.16
Personnel Area Total	165	164.00	9,292,333.96	1	1.00	103,563.20	166	165.00	9,395,897.16
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
Personnel Area Total	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
Personnel Area Total	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	19,386,661.06	11	9.00	1,014,976.04	336	330.00	20,401,637.10
DEPARTMENT TOTALS	325	321.00	19,386,661.06	11	9.00	1,014,976.04	336	330.00	20,401,637.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	702.00	38,898,454.40	31	12.00	1,772,896.06	780	714.00	40,671,350.46
Personnel Area Total	749	702.00	38,898,454.40	31	12.00	1,772,896.06	780	714.00	40,671,350.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	702.00	38,898,454.40	31	12.00	1,772,896.06	780	714.00	40,671,350.46
DEPARTMENT TOTALS	749	702.00	38,898,454.40	31	12.00	1,772,896.06	780	714.00	40,671,350.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
Personnel Area Total	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	19,044,751.96	0	0.00	0.00	356	356.00	19,044,751.96
Personnel Area Total	356	356.00	19,044,751.96	0	0.00	0.00	356	356.00	19,044,751.96
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
Personnel Area Total	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20
DEPARTMENT TOTALS	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	973.00	46,283,779.15	15	11.00	1,405,067.30	1,037	984.00	47,688,846.45
Personnel Area Total	1,022	973.00	46,283,779.15	15	11.00	1,405,067.30	1,037	984.00	47,688,846.45
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	973.00	46,283,779.15	15	11.00	1,405,067.30	1,037	984.00	47,688,846.45
DEPARTMENT TOTALS	1,022	973.00	46,283,779.15	15	11.00	1,405,067.30	1,037	984.00	47,688,846.45



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,895,488.40	1	1.00	97,344.00	42	40.00	1,992,832.40
Personnel Area Total	41	39.00	1,895,488.40	1	1.00	97,344.00	42	40.00	1,992,832.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	237.00	13,222,229.38	1	1.00	123,614.40	240	238.00	13,345,843.78
Personnel Area Total	239	237.00	13,222,229.38	1	1.00	123,614.40	240	238.00	13,345,843.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,507,956.02	8	5.00	540,227.48	283	264.00	14,048,183.50
Personnel Area Total	275	259.00	13,507,956.02	8	5.00	540,227.48	283	264.00	14,048,183.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,543,711.26	3	1.00	166,995.92	296	293.00	14,710,707.18
Personnel Area Total	293	292.00	14,543,711.26	3	1.00	166,995.92	296	293.00	14,710,707.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	827.00	43,169,385.06	13	8.00	928,181.80	861	835.00	44,097,566.86
DEPARTMENT TOTALS	848	827.00	43,169,385.06	13	8.00	928,181.80	861	835.00	44,097,566.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,578,119.04	46	0.00	458,660.80	134	87.00	6,036,779.84
Personnel Area Total	88	87.00	5,578,119.04	46	0.00	458,660.80	134	87.00	6,036,779.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,069.36	0	0.00	0.00	41	40.00	2,283,069.36
Personnel Area Total	41	40.00	2,283,069.36	0	0.00	0.00	41	40.00	2,283,069.36
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	3	3.00	155,875.20	5	5.00	253,614.40
Personnel Area Total	2	2.00	97,739.20	3	3.00	155,875.20	5	5.00	253,614.40
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,109,708.40	52	6.00	856,814.40	202	154.00	9,966,522.80
DEPARTMENT TOTALS	150	148.00	9,109,708.40	52	6.00	856,814.40	202	154.00	9,966,522.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	12	12.00	371,721.23	5	5.00	401,540.04	17	17.00	773,261.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	371,721.23	5	5.00	401,540.04	17	17.00	773,261.27
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	789	783.21	29,821,625.60	3,150	2,835.83	210,415,767.40	3,939	3,619.04	240,237,393.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	789	783.21	29,821,625.60	3,150	2,835.83	210,415,767.40	3,939	3,619.04	240,237,393.00
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,344,574.40	212	147.56	6,664,008.00	262	197.56	8,008,582.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,344,574.40	212	147.56	6,664,008.00	262	197.56	8,008,582.40
0603 - University of New Orleans									
Education Employees	153	152.80	5,080,221.00	954	591.68	41,147,678.00	1,107	744.48	46,227,899.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	152.80	5,080,221.00	954	591.68	41,147,678.00	1,107	744.48	46,227,899.00
0604 - LSU-Health Sciences Center NO									
Education Employees	338	337.10	11,609,259.89	935	895.45	84,419,974.69	1,273	1,232.55	96,029,234.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.10	11,609,259.89	935	895.45	84,419,974.69	1,273	1,232.55	96,029,234.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,378,665.60	142	109.18	4,784,095.00	194	161.18	6,162,760.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,378,665.60	142	109.18	4,784,095.00	194	161.18	6,162,760.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
0607 - LSU-Agriculture Center									
Education Employees	257	251.90	8,734,315.20	575	567.67	41,744,191.00	832	819.57	50,478,506.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	251.90	8,734,315.20	575	567.67	41,744,191.00	832	819.57	50,478,506.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.09	1,730,892.80	149	131.47	11,794,144.00	199	180.56	13,525,036.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.09	1,730,892.80	149	131.47	11,794,144.00	199	180.56	13,525,036.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	201	200.51	7,324,085.43	694	647.16	59,434,437.90	895	847.67	66,758,523.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.51	7,324,085.43	694	647.16	59,434,437.90	895	847.67	66,758,523.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,708,200.00	545	356.00	26,134,583.54	606	417.00	27,842,783.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,708,200.00	545	356.00	26,134,583.54	606	417.00	27,842,783.54
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	290	284.00	8,570,261.44	884	876.95	43,144,428.87	1,174	1,160.95	51,714,690.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.00	8,570,261.44	884	876.95	43,144,428.87	1,174	1,160.95	51,714,690.31
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	168	168.00	4,616,507.22	662	370.50	20,377,558.29	830	538.50	24,994,065.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,616,507.22	662	370.50	20,377,558.29	830	538.50	24,994,065.51
0623 - Grambling State University									
Education Employees	102	101.00	2,981,742.58	355	345.50	19,174,896.37	457	446.50	22,156,638.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	101.00	2,981,742.58	355	345.50	19,174,896.37	457	446.50	22,156,638.95
0625 - La Tech University									
Education Employees	239	237.00	6,499,120.16	717	674.66	40,281,805.32	956	911.66	46,780,925.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,499,120.16	717	674.66	40,281,805.32	956	911.66	46,780,925.48
0627 - McNeese State University									
Education Employees	155	153.47	4,296,166.16	598	416.00	25,289,720.60	753	569.47	29,585,886.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	153.47	4,296,166.16	598	416.00	25,289,720.60	753	569.47	29,585,886.76
0629 - University of La-Monroe									
Education Employees	176	174.10	5,276,502.14	572	482.96	28,221,718.75	748	657.06	33,498,220.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.10	5,276,502.14	572	482.96	28,221,718.75	748	657.06	33,498,220.89
0631 - Northwestern State University									
Education Employees	141	141.00	4,312,493.64	501	467.35	26,156,550.94	642	608.35	30,469,044.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,312,493.64	501	467.35	26,156,550.94	642	608.35	30,469,044.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	297	295.50	8,353,321.60	856	722.10	43,188,925.11	1,153	1,017.60	51,542,246.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.50	8,353,321.60	856	722.10	43,188,925.11	1,153	1,017.60	51,542,246.71
0640 - University of La-Lafayette									
Education Employees	348	315.00	10,809,444.55	1,003	834.35	59,650,986.45	1,351	1,149.35	70,460,431.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	315.00	10,809,444.55	1,003	834.35	59,650,986.45	1,351	1,149.35	70,460,431.00
0641 - Delgado Community College									
Education Employees	177	140.60	5,231,719.78	668	600.11	29,995,270.36	845	740.71	35,226,990.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	140.60	5,231,719.78	668	600.11	29,995,270.36	845	740.71	35,226,990.14
0643 - Nunez Community College									
Education Employees	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
0644 - Bossier Community College									
Education Employees	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	81	81.00	3,509,055.94	81	81.00	3,509,055.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	81.00	3,509,055.94	81	81.00	3,509,055.94
0730 - South Central LA Technical College									
Education Employees	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	610,121.50	108	104.60	5,319,799.57	130	126.60	5,929,921.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	610,121.50	108	104.60	5,319,799.57	130	126.60	5,929,921.07
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	49	49.00	1,533,294.91	219	218.00	10,552,153.66	268	267.00	12,085,448.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,533,294.91	219	218.00	10,552,153.66	268	267.00	12,085,448.57
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,631	4,531.50	148,258,097.62	16,779	14,371.48	944,894,338.03	21,410	18,902.98	1,093,152,435.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,631	4,531.50	148,258,097.62	16,779	14,371.48	944,894,338.03	21,410	18,902.98	1,093,152,435.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	181	176.50	16,512,481.03	193	188.50	16,981,795.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	181	176.50	16,512,481.03	193	188.50	16,981,795.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,842,492.66	89	64.65	5,381,227.12	371	346.55	16,223,719.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,842,492.66	89	64.65	5,381,227.12	371	346.55	16,223,719.78
HEALTH CARE SERVICES TOTALS									
Education Employees	294	293.90	11,311,806.98	270	241.15	21,893,708.15	564	535.05	33,205,515.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	294	293.90	11,311,806.98	270	241.15	21,893,708.15	564	535.05	33,205,515.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	381.25	24,996,626.98	40	40.00	4,458,123.28	442	421.25	29,454,750.26
Personnel Area Total	402	381.25	24,996,626.98	40	40.00	4,458,123.28	442	421.25	29,454,750.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	92.00	6,611,255.96	110	93.00	6,653,756.08
Personnel Area Total	1	1.00	42,500.12	109	92.00	6,611,255.96	110	93.00	6,653,756.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	108	107.00	6,215,891.24	111	110.00	6,334,222.44
Personnel Area Total	3	3.00	118,331.20	108	107.00	6,215,891.24	111	110.00	6,334,222.44
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	387.25	25,280,427.90	265	247.00	17,916,872.36	673	634.25	43,197,300.26
DEPARTMENT TOTALS	408	387.25	25,280,427.90	265	247.00	17,916,872.36	673	634.25	43,197,300.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.00	3,949,484.24	161	143.00	7,919,083.90	284	262.00	11,868,568.14
Personnel Area Total	123	119.00	3,949,484.24	161	143.00	7,919,083.90	284	262.00	11,868,568.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,584,664.76	55	45.00	2,955,779.06	205	194.00	7,540,443.82
Personnel Area Total	150	149.00	4,584,664.76	55	45.00	2,955,779.06	205	194.00	7,540,443.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
Personnel Area Total	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,449,892.68	6	6.00	581,917.18	66	65.00	4,031,809.86
Personnel Area Total	60	59.00	3,449,892.68	6	6.00	581,917.18	66	65.00	4,031,809.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	345.00	12,649,421.72	416	352.50	19,701,749.60	767	697.50	32,351,171.32
DEPARTMENT TOTALS	351	345.00	12,649,421.72	416	352.50	19,701,749.60	767	697.50	32,351,171.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,864,723.20	13	13.00	880,821.76	88	88.00	4,745,544.96
Personnel Area Total	75	75.00	3,864,723.20	18	18.00	1,105,821.86	93	93.00	4,970,545.06
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,864,723.20	13	13.00	880,821.76	88	88.00	4,745,544.96
DEPARTMENT TOTALS	75	75.00	3,864,723.20	18	18.00	1,105,821.86	93	93.00	4,970,545.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	491.50	23,174,006.44	66	60.00	4,565,237.04	578	551.50	27,739,243.48
Personnel Area Total	512	491.50	23,174,006.44	66	60.00	4,565,237.04	578	551.50	27,739,243.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	491.50	23,174,006.44	66	60.00	4,565,237.04	578	551.50	27,739,243.48
DEPARTMENT TOTALS	512	491.50	23,174,006.44	66	60.00	4,565,237.04	578	551.50	27,739,243.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	492.30	28,871,417.64	511	492.30	28,871,417.64
Personnel Area Total	0	0.00	0.00	511	492.30	28,871,417.64	511	492.30	28,871,417.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	492.30	28,871,417.64	511	492.30	28,871,417.64
DEPARTMENT TOTALS	0	0.00	0.00	511	492.30	28,871,417.64	511	492.30	28,871,417.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
Personnel Area Total	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
DEPARTMENT TOTALS	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	291.30	17,840,969.38	25	17.00	1,488,843.20	463	308.30	19,329,812.58
Personnel Area Total	438	291.30	17,840,969.38	25	17.00	1,488,843.20	463	308.30	19,329,812.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	291.30	17,840,969.38	25	17.00	1,488,843.20	463	308.30	19,329,812.58
DEPARTMENT TOTALS	438	291.30	17,840,969.38	25	17.00	1,488,843.20	463	308.30	19,329,812.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
Personnel Area Total	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
DEPARTMENT TOTALS	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,853	1,815.05	115,710,459.64	1,434	1,373.47	67,270,338.62	3,287	3,188.52	182,980,798.26
VETERANS AFFAIRS	812	776.00	26,021,535.02	52	7.00	1,453,932.22	864	783.00	27,475,467.24
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
CRT	691	592.00	24,150,679.38	27	26.20	1,729,859.82	718	618.20	25,880,539.20
DOTD	4,187	4,174.50	195,007,246.72	20	19.00	1,900,103.92	4,207	4,193.50	196,907,350.64
DPSC - CORRECTIONS	4,884	4,754.00	209,192,635.60	59	59.00	6,392,559.94	4,943	4,813.00	215,585,195.54
DPSC - PUBLIC SAFETY	2,478	2,385.00	130,947,062.74	89	33.25	5,243,687.02	2,567	2,418.25	136,190,749.76
DYS-OFF OF JUV JUST	777	771.00	35,658,640.42	80	47.00	4,488,124.42	857	818.00	40,146,764.84
DHH	6,884	6,641.13	321,808,474.98	442	132.90	35,555,725.40	7,326	6,774.03	357,364,200.38
DCFS	3,512	3,440.00	152,794,232.24	66	20.00	3,601,890.50	3,578	3,460.00	156,396,122.74
DNR	325	321.00	19,386,661.06	11	9.00	1,014,976.04	336	330.00	20,401,637.10
REVENUE	749	702.00	38,898,454.40	31	12.00	1,772,896.06	780	714.00	40,671,350.46
DEQ	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20
LWC	1,022	973.00	46,283,779.15	15	11.00	1,405,067.30	1,037	984.00	47,688,846.45
WILDLIFE & FISHERIES	848	827.00	43,169,385.06	13	8.00	928,181.80	861	835.00	44,097,566.86
CIVIL SERVICE AGENCIES	150	148.00	9,109,708.40	52	6.00	856,814.40	202	154.00	9,966,522.80
HIGHER EDUCATION	4,631	4,531.50	148,258,097.62	16,779	14,371.48	944,894,338.03	21,410	18,902.98	1,093,152,435.65
HEALTH CARE SERVICES	294	293.90	11,311,806.98	270	241.15	21,893,708.15	564	535.05	33,205,515.13
EDUCATION	408	387.25	25,280,427.90	265	247.00	17,916,872.36	673	634.25	43,197,300.26
EDUCATION - OTHER	351	345.00	12,649,421.72	416	352.50	19,701,749.60	767	697.50	32,351,171.32
PUBLIC SERVICE COMM	75	75.00	3,864,723.20	18	18.00	1,105,821.86	93	93.00	4,970,545.06
AGRICULTURE	512	491.50	23,174,006.44	66	60.00	4,565,237.04	578	551.50	27,739,243.48
JUSTICE	0	0.00	0.00	511	492.30	28,871,417.64	511	492.30	28,871,417.64
INSURANCE	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	438	291.30	17,840,969.38	25	17.00	1,488,843.20	463	308.30	19,329,812.58
TREASURY	51	44.00	3,054,180.48	24	10.00	1,473,039.10	75	54.00	4,527,219.58
TOTALS	36,883	35,712.13	1,665,859,610.33	20,864	17,662.25	1,185,524,793.28	57,747	53,374.38	2,851,384,403.61

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,925	4,825.40	159,569,904.60	17,049	14,612.63	966,788,046.18	21,974	19,438.03	1,126,357,950.78
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,958	30,886.73	1,506,289,705.73	3,805	3,039.62	218,291,746.70	35,763	33,926.35	1,724,581,452.43
TOTALS	36,883	35,712.13	1,665,859,610.33	20,864	17,662.25	1,185,524,793.28	57,747	53,374.38	2,851,384,403.61
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,883	35,712.13	1,665,859,610.33	20,854	17,652.25	1,185,079,792.88	57,737	53,364.38	2,850,939,403.21
Employees with In-State Resident	35,126		1,601,681,396.49	17,269		1,019,704,033.06	52,395		2,621,385,429.55
Employees with Out-of State Resident	882		33,932,424.51	144		7,767,081.42	1,026		41,699,505.93
Employees with Unknown Resident	875		30,245,789.33	3,451		158,053,678.80	4,326		188,299,468.13