



Report on State Employment

EXTRACT

Data as of 12/19/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/19/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.02	4,763,790.88	99	74.02	4,763,790.88
Personnel Area Total	0	0.00	0.00	99	74.02	4,763,790.88	99	74.02	4,763,790.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
Personnel Area Total	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	484.00	30,077,420.46	126	124.50	10,039,759.34	622	608.50	40,117,179.80
Personnel Area Total	496	484.00	30,077,420.46	126	124.50	10,039,759.34	622	608.50	40,117,179.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	10,918,409.32	10	10.00	1,019,116.80	162	159.00	11,937,526.12
Personnel Area Total	152	149.00	10,918,409.32	10	10.00	1,019,116.80	162	159.00	11,937,526.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	333.75	18,041,018.06	335	333.75	18,041,018.06
Personnel Area Total	0	0.00	0.00	335	333.75	18,041,018.06	335	333.75	18,041,018.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	752.50	28,103,975.12	769	754.50	28,188,568.72
Personnel Area Total	2	2.00	84,593.60	767	752.50	28,103,975.12	769	754.50	28,188,568.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
Personnel Area Total	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,293,829.46	2	2.00	148,907.20	44	40.00	2,442,736.66
Personnel Area Total	42	38.00	2,293,829.46	2	2.00	148,907.20	44	40.00	2,442,736.66
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
Personnel Area Total	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,286,863.32	100	82.00	4,256,550.74
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,286,863.32	100	82.00	4,256,550.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,130,446.40	1	1.00	145,000.18	100	100.00	6,275,446.58
Personnel Area Total	99	99.00	6,130,446.40	1	1.00	145,000.18	100	100.00	6,275,446.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,332,583.20	0	0.00	0.00	44	43.00	1,332,583.20
Personnel Area Total	44	43.00	1,332,583.20	0	0.00	0.00	44	43.00	1,332,583.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,624.00	0	0.00	0.00	8	8.00	338,624.00
Personnel Area Total	8	8.00	338,624.00	0	0.00	0.00	8	8.00	338,624.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,828,206.72	0	0.00	0.00	63	61.00	3,828,206.72
Personnel Area Total	63	61.00	3,828,206.72	0	0.00	0.00	63	61.00	3,828,206.72
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	667.00	44,856,007.04	14	14.00	1,207,596.78	688	681.00	46,063,603.82
Personnel Area Total	674	667.00	44,856,007.04	14	14.00	1,207,596.78	688	681.00	46,063,603.82
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
Personnel Area Total	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,864	1,826.05	116,674,399.24	1,453	1,390.77	68,459,122.58	3,317	3,216.82	185,133,521.82
DEPARTMENT TOTALS	1,864	1,826.05	116,674,399.24	1,453	1,390.77	68,459,122.58	3,317	3,216.82	185,133,521.82



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	3,527,099.42	7	6.00	469,707.42	101	94.00	3,996,806.84
Personnel Area Total	94	88.00	3,527,099.42	7	6.00	469,707.42	101	94.00	3,996,806.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	4,881,032.00	0	0.00	0.00	156	135.00	4,881,032.00
Personnel Area Total	156	135.00	4,881,032.00	0	0.00	0.00	156	135.00	4,881,032.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,778,176.00	14	0.00	236,922.40	163	149.00	5,015,098.40
Personnel Area Total	149	149.00	4,778,176.00	14	0.00	236,922.40	163	149.00	5,015,098.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,526,423.20	12	0.00	194,885.60	154	137.00	4,721,308.80
Personnel Area Total	142	137.00	4,526,423.20	12	0.00	194,885.60	154	137.00	4,721,308.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,377,630.40	6	1.00	279,947.20	152	145.00	4,657,577.60
Personnel Area Total	146	144.00	4,377,630.40	6	1.00	279,947.20	152	145.00	4,657,577.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,222,186.80	18	0.00	329,940.00	153	135.00	4,552,126.80
Personnel Area Total	135	135.00	4,222,186.80	18	0.00	329,940.00	153	135.00	4,552,126.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	788.00	26,312,547.82	57	7.00	1,511,402.62	879	795.00	27,823,950.44
DEPARTMENT TOTALS	822	788.00	26,312,547.82	57	7.00	1,511,402.62	879	795.00	27,823,950.44



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,258,544.86	34	34.00	3,490,655.22	74	73.00	5,749,200.08
Personnel Area Total	40	39.00	2,258,544.86	34	34.00	3,490,655.22	74	73.00	5,749,200.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
DEPARTMENT TOTALS	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,106.80	5	5.00	449,820.80	45	45.00	2,693,927.60
Personnel Area Total	40	40.00	2,244,106.80	5	5.00	449,820.80	45	45.00	2,693,927.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,741,558.18	1	1.00	119,600.00	98	91.00	3,861,158.18
Personnel Area Total	97	90.00	3,741,558.18	1	1.00	119,600.00	98	91.00	3,861,158.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	379.00	13,333,352.92	14	13.20	523,889.60	470	392.20	13,857,242.52
Personnel Area Total	456	379.00	13,333,352.92	14	13.20	523,889.60	470	392.20	13,857,242.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.50	433,331.34	37	36.50	2,046,766.54
Personnel Area Total	30	30.00	1,613,435.20	7	6.50	433,331.34	37	36.50	2,046,766.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	68.00	3,136,359.20	4	4.00	283,649.60	156	72.00	3,420,008.80
Personnel Area Total	152	68.00	3,136,359.20	4	4.00	283,649.60	156	72.00	3,420,008.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	656.00	26,336,927.50	32	30.70	1,921,571.34	856	686.70	28,258,498.84
DEPARTMENT TOTALS	824	656.00	26,336,927.50	32	30.70	1,921,571.34	856	686.70	28,258,498.84



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	171.50	9,971,884.00	9	8.00	1,044,857.58	182	179.50	11,016,741.58
Personnel Area Total	173	171.50	9,971,884.00	9	8.00	1,044,857.58	182	179.50	11,016,741.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,981.00	184,955,796.22	11	11.00	923,262.34	4,003	3,992.00	185,879,058.56
Personnel Area Total	3,992	3,981.00	184,955,796.22	11	11.00	923,262.34	4,003	3,992.00	185,879,058.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,152.50	194,927,680.22	20	19.00	1,968,119.92	4,185	4,171.50	196,895,800.14
DEPARTMENT TOTALS	4,165	4,152.50	194,927,680.22	20	19.00	1,968,119.92	4,185	4,171.50	196,895,800.14



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	187.00	10,408,940.88	16	16.00	1,698,390.72	221	203.00	12,107,331.60
Personnel Area Total	205	187.00	10,408,940.88	21	21.00	1,918,391.02	226	208.00	12,327,331.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,438.00	60,506,479.80	11	11.00	1,566,161.22	1,486	1,449.00	62,072,641.02
Personnel Area Total	1,475	1,438.00	60,506,479.80	11	11.00	1,566,161.22	1,486	1,449.00	62,072,641.02
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	320.00	14,606,542.34	4	4.00	382,704.40	348	324.00	14,989,246.74
Personnel Area Total	344	320.00	14,606,542.34	4	4.00	382,704.40	348	324.00	14,989,246.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	11,208,128.36	3	3.00	353,275.78	277	266.00	11,561,404.14
Personnel Area Total	274	263.00	11,208,128.36	3	3.00	353,275.78	277	266.00	11,561,404.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	470.00	20,522,307.78	6	6.00	542,860.76	488	476.00	21,065,168.54
Personnel Area Total	482	470.00	20,522,307.78	6	6.00	542,860.76	488	476.00	21,065,168.54
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	627.00	25,376,249.60	7	7.00	855,277.28	635	634.00	26,231,526.88
Personnel Area Total	628	627.00	25,376,249.60	7	7.00	855,277.28	635	634.00	26,231,526.88



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	343.00	13,922,906.40	3	3.00	436,610.20	348	346.00	14,359,516.60
Personnel Area Total	345	343.00	13,922,906.40	3	3.00	436,610.20	348	346.00	14,359,516.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	757.00	38,014,263.82	0	0.00	0.00	779	757.00	38,014,263.82
Personnel Area Total	779	757.00	38,014,263.82	0	0.00	0.00	779	757.00	38,014,263.82
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	12,376,832.00	6	6.00	527,813.26	310	308.00	12,904,645.26
Personnel Area Total	304	302.00	12,376,832.00	6	6.00	527,813.26	310	308.00	12,904,645.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,541,236.14	0	0.00	0.00	68	68.00	3,541,236.14
Personnel Area Total	68	68.00	3,541,236.14	0	0.00	0.00	68	68.00	3,541,236.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,904	4,775.00	210,483,887.12	56	56.00	6,363,093.62	4,960	4,831.00	216,846,980.74
DEPARTMENT TOTALS	4,904	4,775.00	210,483,887.12	61	61.00	6,583,093.92	4,965	4,836.00	217,066,981.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	6,166,986.80	4	3.00	389,270.18	120	112.00	6,556,256.98
Personnel Area Total	116	109.00	6,166,986.80	4	3.00	389,270.18	120	112.00	6,556,256.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,672	1,636.00	90,549,216.42	81	19.00	4,229,308.98	1,753	1,655.00	94,778,525.40
Personnel Area Total	1,672	1,636.00	90,549,216.42	81	19.00	4,229,308.98	1,753	1,655.00	94,778,525.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	483.00	19,114,039.62	3	1.00	124,537.40	525	484.00	19,238,577.02
Personnel Area Total	522	483.00	19,114,039.62	3	1.00	124,537.40	525	484.00	19,238,577.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,370,835.20	4	4.00	333,832.20	157	155.00	8,704,667.40
Personnel Area Total	153	151.00	8,370,835.20	4	4.00	333,832.20	157	155.00	8,704,667.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,487	2,403.00	125,349,083.60	96	31.00	5,421,511.42	2,583	2,434.00	130,770,595.02
DEPARTMENT TOTALS	2,487	2,403.00	125,349,083.60	96	31.00	5,421,511.42	2,583	2,434.00	130,770,595.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56
Personnel Area Total	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56
DEPARTMENT TOTALS	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.36	6,935,109.17	15	13.92	1,808,893.58	171	165.28	8,744,002.75
Personnel Area Total	156	151.36	6,935,109.17	15	13.92	1,808,893.58	171	165.28	8,744,002.75
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,618,721.50	19	7.60	1,430,416.00	170	158.12	9,049,137.50
Personnel Area Total	151	150.52	7,618,721.50	19	7.60	1,430,416.00	170	158.12	9,049,137.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,435,386.00	12	10.00	2,044,744.31	214	212.00	12,480,130.31
Personnel Area Total	202	202.00	10,435,386.00	12	10.00	2,044,744.31	214	212.00	12,480,130.31
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,504,596.80	8	7.80	1,339,256.10	133	132.60	7,843,852.90
Personnel Area Total	125	124.80	6,504,596.80	8	7.80	1,339,256.10	133	132.60	7,843,852.90
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	935.00	44,309,376.02	1	1.00	201,697.60	962	936.00	44,511,073.62
Personnel Area Total	961	935.00	44,309,376.02	1	1.00	201,697.60	962	936.00	44,511,073.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	419.00	28,015,989.30	13	12.50	1,606,229.82	452	431.50	29,622,219.12
Personnel Area Total	439	419.00	28,015,989.30	13	12.50	1,606,229.82	452	431.50	29,622,219.12
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.30	6,845,627.36	9	8.80	1,403,234.56	143	142.10	8,248,861.92
Personnel Area Total	134	133.30	6,845,627.36	9	8.80	1,403,234.56	143	142.10	8,248,861.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,403,015.28	2	2.00	265,910.58	102	102.00	5,668,925.86
Personnel Area Total	100	100.00	5,403,015.28	2	2.00	265,910.58	102	102.00	5,668,925.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,887,168.74	25	5.00	1,357,200.00	398	376.00	18,244,368.74
Personnel Area Total	373	371.00	16,887,168.74	25	5.00	1,357,200.00	398	376.00	18,244,368.74
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,664,339.20	6	5.50	919,661.60	117	115.50	6,584,000.80
Personnel Area Total	111	110.00	5,664,339.20	6	5.50	919,661.60	117	115.50	6,584,000.80



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,115.00	62,008,990.68	260	12.50	15,674,634.04	1,389	1,127.50	77,683,624.72
Personnel Area Total	1,129	1,115.00	62,008,990.68	260	12.50	15,674,634.04	1,389	1,127.50	77,683,624.72
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,313.00	61,563,088.73	33	24.00	3,224,728.26	1,486	1,337.00	64,787,816.99
Personnel Area Total	1,453	1,313.00	61,563,088.73	33	24.00	3,224,728.26	1,486	1,337.00	64,787,816.99
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,284.90	47,678,488.78	11	7.50	1,248,041.60	1,299	1,292.40	48,926,530.38
Personnel Area Total	1,288	1,284.90	47,678,488.78	11	7.50	1,248,041.60	1,299	1,292.40	48,926,530.38
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
Personnel Area Total	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
Personnel Area Total	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92
Personnel Area Total	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,878	6,660.63	322,523,908.80	442	131.12	35,177,838.59	7,320	6,791.75	357,701,747.39
DEPARTMENT TOTALS	6,878	6,660.63	322,523,908.80	442	131.12	35,177,838.59	7,320	6,791.75	357,701,747.39



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
Personnel Area Total	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
DEPARTMENT TOTALS	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	53.00	3,694,080.78	9	7.00	802,272.64	64	60.00	4,496,353.42
Personnel Area Total	55	53.00	3,694,080.78	9	7.00	802,272.64	64	60.00	4,496,353.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,231,385.80	1	1.00	103,563.20	165	165.00	9,334,949.00
Personnel Area Total	164	164.00	9,231,385.80	1	1.00	103,563.20	165	165.00	9,334,949.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	323.00	19,458,479.30	11	9.00	1,014,976.04	337	332.00	20,473,455.34
DEPARTMENT TOTALS	326	323.00	19,458,479.30	11	9.00	1,014,976.04	337	332.00	20,473,455.34



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
Personnel Area Total	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
DEPARTMENT TOTALS	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
Personnel Area Total	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	19,256,579.16	0	0.00	0.00	357	357.00	19,256,579.16
Personnel Area Total	357	357.00	19,256,579.16	0	0.00	0.00	357	357.00	19,256,579.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,186,841.60	0	0.00	0.00	175	175.00	10,186,841.60
Personnel Area Total	175	175.00	10,186,841.60	0	0.00	0.00	175	175.00	10,186,841.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,555,519.20	8	0.00	208,000.00	58	49.00	2,763,519.20
Personnel Area Total	50	49.00	2,555,519.20	8	0.00	208,000.00	58	49.00	2,763,519.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	658.00	36,847,534.36	15	7.00	898,982.76	677	665.00	37,746,517.12
DEPARTMENT TOTALS	662	658.00	36,847,534.36	15	7.00	898,982.76	677	665.00	37,746,517.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
Personnel Area Total	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
DEPARTMENT TOTALS	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,046,912.40	1	1.00	97,344.00	44	42.00	2,144,256.40
Personnel Area Total	43	41.00	2,046,912.40	1	1.00	97,344.00	44	42.00	2,144,256.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	13,296,021.54	1	1.00	123,614.40	241	239.00	13,419,635.94
Personnel Area Total	240	238.00	13,296,021.54	1	1.00	123,614.40	241	239.00	13,419,635.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	256.00	13,402,162.02	8	5.00	540,227.48	278	261.00	13,942,389.50
Personnel Area Total	270	256.00	13,402,162.02	8	5.00	540,227.48	278	261.00	13,942,389.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,523,526.16	3	1.00	166,995.92	294	291.00	14,690,522.08
Personnel Area Total	291	290.00	14,523,526.16	3	1.00	166,995.92	294	291.00	14,690,522.08
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	825.00	43,268,622.12	13	8.00	928,181.80	857	833.00	44,196,803.92
DEPARTMENT TOTALS	844	825.00	43,268,622.12	13	8.00	928,181.80	857	833.00	44,196,803.92



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	45	0.00	416,228.80	135	89.00	6,104,810.40
Personnel Area Total	90	89.00	5,688,581.60	45	0.00	416,228.80	135	89.00	6,104,810.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,116,440.00	0	0.00	0.00	18	18.00	1,116,440.00
Personnel Area Total	18	18.00	1,116,440.00	0	0.00	0.00	18	18.00	1,116,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
Personnel Area Total	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,107,425.60	52	7.00	861,619.20	201	154.00	9,969,044.80
DEPARTMENT TOTALS	149	147.00	9,107,425.60	52	7.00	861,619.20	201	154.00	9,969,044.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	789	783.21	29,876,350.40	3,133	2,824.53	209,963,532.40	3,922	3,607.74	239,839,882.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	789	783.21	29,876,350.40	3,133	2,824.53	209,963,532.40	3,922	3,607.74	239,839,882.80
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,407,390.40	207	148.11	6,731,513.00	258	199.11	8,138,903.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,407,390.40	207	148.11	6,731,513.00	258	199.11	8,138,903.40
0603 - University of New Orleans									
Education Employees	156	155.80	5,174,837.00	802	585.93	39,684,278.00	958	741.73	44,859,115.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,174,837.00	802	585.93	39,684,278.00	958	741.73	44,859,115.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	345.50	11,541,463.24	936	901.14	81,803,301.43	1,282	1,246.64	93,344,764.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.50	11,541,463.24	936	901.14	81,803,301.43	1,282	1,246.64	93,344,764.67



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,407,598.40	146	112.60	4,999,345.00	199	165.60	6,406,943.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,407,598.40	146	112.60	4,999,345.00	199	165.60	6,406,943.40
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,972,857.90	187	186.25	10,762,164.39	257	254.75	12,735,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,972,857.90	187	186.25	10,762,164.39	257	254.75	12,735,022.29
0607 - LSU-Agriculture Center									
Education Employees	261	255.65	8,873,446.40	603	593.57	43,577,490.00	864	849.22	52,450,936.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	255.65	8,873,446.40	603	593.57	43,577,490.00	864	849.22	52,450,936.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.20	1,730,892.80	160	140.80	12,776,709.00	210	190.00	14,507,601.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.20	1,730,892.80	160	140.80	12,776,709.00	210	190.00	14,507,601.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	205	204.51	7,471,463.64	708	661.22	60,277,678.82	913	865.73	67,749,142.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	204.51	7,471,463.64	708	661.22	60,277,678.82	913	865.73	67,749,142.46



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0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,790,737.26	570	335.00	17,849,445.18	633	398.00	19,640,182.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,790,737.26	570	335.00	17,849,445.18	633	398.00	19,640,182.44
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	296	289.00	8,767,299.84	881	873.95	42,945,428.87	1,177	1,162.95	51,712,728.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	289.00	8,767,299.84	881	873.95	42,945,428.87	1,177	1,162.95	51,712,728.71
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	288	276.61	11,723,991.68	358	346.61	13,698,764.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	288	276.61	11,723,991.68	358	346.61	13,698,764.28
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	172	172.00	4,714,710.26	482	373.50	20,498,913.99	654	545.50	25,213,624.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,714,710.26	482	373.50	20,498,913.99	654	545.50	25,213,624.25
0623 - Grambling State University									
Education Employees	103	102.00	3,031,400.32	354	345.85	19,229,944.20	457	447.85	22,261,344.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	102.00	3,031,400.32	354	345.85	19,229,944.20	457	447.85	22,261,344.52
0625 - La Tech University									
Education Employees	240	238.00	6,473,120.16	721	678.66	40,233,256.87	961	916.66	46,706,377.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.00	6,473,120.16	721	678.66	40,233,256.87	961	916.66	46,706,377.03
0627 - McNeese State University									
Education Employees	157	155.47	4,381,550.16	428	408.00	23,409,525.40	585	563.47	27,791,075.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	155.47	4,381,550.16	428	408.00	23,409,525.40	585	563.47	27,791,075.56
0629 - University of La-Monroe									
Education Employees	177	175.10	5,301,815.74	531	464.33	27,803,970.35	708	639.43	33,105,786.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	175.10	5,301,815.74	531	464.33	27,803,970.35	708	639.43	33,105,786.09
0631 - Northwestern State University									
Education Employees	139	139.00	4,282,308.16	496	460.35	25,526,187.37	635	599.35	29,808,495.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,282,308.16	496	460.35	25,526,187.37	635	599.35	29,808,495.53



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0634 - Southeastern La University									
Education Employees	298	296.00	8,423,688.00	852	718.60	42,975,125.39	1,150	1,014.60	51,398,813.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,423,688.00	852	718.60	42,975,125.39	1,150	1,014.60	51,398,813.39
0640 - University of La-Lafayette									
Education Employees	355	323.00	11,024,593.81	1,032	825.95	59,465,222.45	1,387	1,148.95	70,489,816.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	323.00	11,024,593.81	1,032	825.95	59,465,222.45	1,387	1,148.95	70,489,816.26
0641 - Delgado Community College									
Education Employees	174	141.60	5,202,555.68	665	599.78	29,901,251.76	839	741.38	35,103,807.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	141.60	5,202,555.68	665	599.78	29,901,251.76	839	741.38	35,103,807.44
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	84	84.00	2,470,416.20	286	265.78	12,810,974.26	370	349.78	15,281,390.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,470,416.20	286	265.78	12,810,974.26	370	349.78	15,281,390.46
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
0730 - South Central LA Technical College									
Education Employees	29	29.00	863,769.97	80	74.00	4,040,802.02	109	103.00	4,904,571.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,769.97	80	74.00	4,040,802.02	109	103.00	4,904,571.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	93	92.50	4,362,308.43	104	103.50	4,697,784.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	93	92.50	4,362,308.43	104	103.50	4,697,784.50
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	119	119.00	5,682,658.62	140	140.00	6,262,292.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	119	119.00	5,682,658.62	140	140.00	6,262,292.22
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	45	45.00	1,412,048.51	240	239.00	11,754,583.92	285	284.00	13,166,632.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,412,048.51	240	239.00	11,754,583.92	285	284.00	13,166,632.43
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	328,178.61	58	58.00	2,747,549.91	69	69.00	3,075,728.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	328,178.61	58	58.00	2,747,549.91	69	69.00	3,075,728.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,021,120.78	44	43.50	4,071,373.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,021,120.78	44	43.50	4,071,373.58

HIGHER EDUCATION TOTALS

Education Employees	4,679	4,583.26	149,778,630.65	16,325	14,367.62	933,659,297.95	21,004	18,950.88	1,083,437,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,679	4,583.26	149,778,630.65	16,325	14,367.62	933,659,297.95	21,004	18,950.88	1,083,437,928.60



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	178	175.50	16,488,501.97	191	188.50	17,000,406.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	178	175.50	16,488,501.97	191	188.50	17,000,406.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,770,821.68	92	65.15	5,399,843.20	372	345.05	16,170,664.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,770,821.68	92	65.15	5,399,843.20	372	345.05	16,170,664.88
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,282,726.50	270	240.65	21,888,345.17	563	533.55	33,171,071.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,282,726.50	270	240.65	21,888,345.17	563	533.55	33,171,071.67



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	372.25	24,683,659.78	40	40.00	4,458,123.28	431	412.25	29,141,783.06
Personnel Area Total	391	372.25	24,683,659.78	40	40.00	4,458,123.28	431	412.25	29,141,783.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	106	93.00	6,511,856.00	107	94.00	6,554,356.12
Personnel Area Total	1	1.00	42,500.12	106	93.00	6,511,856.00	107	94.00	6,554,356.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,469,515.26	114	114.00	6,587,846.46
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,469,515.26	114	114.00	6,587,846.46
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.25	24,967,460.70	265	252.00	18,055,496.42	662	630.25	43,022,957.12
DEPARTMENT TOTALS	397	378.25	24,967,460.70	265	252.00	18,055,496.42	662	630.25	43,022,957.12



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,059,864.50	164	146.00	8,160,956.10	290	266.00	12,220,820.60
Personnel Area Total	126	120.00	4,059,864.50	164	146.00	8,160,956.10	290	266.00	12,220,820.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,557,874.62	55	45.00	2,930,452.98	202	191.00	7,488,327.60
Personnel Area Total	147	146.00	4,557,874.62	55	45.00	2,930,452.98	202	191.00	7,488,327.60
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
Personnel Area Total	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
Personnel Area Total	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	73.00	3,840,156.84	99	81.00	4,169,235.72
Personnel Area Total	8	8.00	329,078.88	91	73.00	3,840,156.84	99	81.00	4,169,235.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	345.00	12,849,738.06	427	357.00	19,882,574.84	780	702.00	32,732,312.90
DEPARTMENT TOTALS	353	345.00	12,849,738.06	427	357.00	19,882,574.84	780	702.00	32,732,312.90



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
Personnel Area Total	74	73.00	3,893,094.40	18	18.00	1,109,165.72	92	91.00	5,002,260.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
DEPARTMENT TOTALS	74	73.00	3,893,094.40	18	18.00	1,109,165.72	92	91.00	5,002,260.12



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.50	23,425,647.96	67	60.50	4,577,956.24	587	552.00	28,003,604.20
Personnel Area Total	520	491.50	23,425,647.96	67	60.50	4,577,956.24	587	552.00	28,003,604.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.50	23,425,647.96	67	60.50	4,577,956.24	587	552.00	28,003,604.20
DEPARTMENT TOTALS	520	491.50	23,425,647.96	67	60.50	4,577,956.24	587	552.00	28,003,604.20



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
Personnel Area Total	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
DEPARTMENT TOTALS	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
Personnel Area Total	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
DEPARTMENT TOTALS	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	299.30	17,774,507.14	27	17.00	1,511,723.20	478	316.30	19,286,230.34
Personnel Area Total	451	299.30	17,774,507.14	27	17.00	1,511,723.20	478	316.30	19,286,230.34

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	299.30	17,774,507.14	27	17.00	1,511,723.20	478	316.30	19,286,230.34
DEPARTMENT TOTALS	451	299.30	17,774,507.14	27	17.00	1,511,723.20	478	316.30	19,286,230.34



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
Personnel Area Total	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
DEPARTMENT TOTALS	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,864	1,826.05	116,674,399.24	1,453	1,390.77	68,459,122.58	3,317	3,216.82	185,133,521.82
VETERANS AFFAIRS	822	788.00	26,312,547.82	57	7.00	1,511,402.62	879	795.00	27,823,950.44
ECONOMIC DEVELOPMENT	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
CRT	824	656.00	26,336,927.50	32	30.70	1,921,571.34	856	686.70	28,258,498.84
DOTD	4,165	4,152.50	194,927,680.22	20	19.00	1,968,119.92	4,185	4,171.50	196,895,800.14
DPSC - CORRECTIONS	4,904	4,775.00	210,483,887.12	61	61.00	6,583,093.92	4,965	4,836.00	217,066,981.04
DPSC - PUBLIC SAFETY	2,487	2,403.00	125,349,083.60	96	31.00	5,421,511.42	2,583	2,434.00	130,770,595.02
DYS-OFF OF JUV JUST	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56
DHH	6,878	6,660.63	322,523,908.80	442	131.12	35,177,838.59	7,320	6,791.75	357,701,747.39
DCFS	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
DNR	326	323.00	19,458,479.30	11	9.00	1,014,976.04	337	332.00	20,473,455.34
REVENUE	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
DEQ	662	658.00	36,847,534.36	15	7.00	898,982.76	677	665.00	37,746,517.12
LWC	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
WILDLIFE & FISHERIES	844	825.00	43,268,622.12	13	8.00	928,181.80	857	833.00	44,196,803.92
CIVIL SERVICE AGENCIES	149	147.00	9,107,425.60	52	7.00	861,619.20	201	154.00	9,969,044.80
HIGHER EDUCATION	4,679	4,583.26	149,778,630.65	16,325	14,367.62	933,659,297.95	21,004	18,950.88	1,083,437,928.60
HEALTH CARE SERVICES	293	292.90	11,282,726.50	270	240.65	21,888,345.17	563	533.55	33,171,071.67
EDUCATION	397	378.25	24,967,460.70	265	252.00	18,055,496.42	662	630.25	43,022,957.12
EDUCATION - OTHER	353	345.00	12,849,738.06	427	357.00	19,882,574.84	780	702.00	32,732,312.90
PUBLIC SERVICE COMM	74	73.00	3,893,094.40	18	18.00	1,109,165.72	92	91.00	5,002,260.12
AGRICULTURE	520	491.50	23,425,647.96	67	60.50	4,577,956.24	587	552.00	28,003,604.20
JUSTICE	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
INSURANCE	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	451	299.30	17,774,507.14	27	17.00	1,511,723.20	478	316.30	19,286,230.34
TREASURY	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
TOTALS	37,160	35,952.39	1,671,288,613.80	20,469	17,687.66	1,176,695,932.17	57,629	53,640.05	2,847,984,545.97

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/19/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,972	4,876.16	161,061,357.15	16,595	14,608.27	955,547,643.12	21,567	19,484.43	1,116,609,000.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,188	31,076.23	1,510,227,256.65	3,864	3,069.39	220,703,288.65	36,052	34,145.62	1,730,930,545.30
TOTALS	37,160	35,952.39	1,671,288,613.80	20,469	17,687.66	1,176,695,932.17	57,629	53,640.05	2,847,984,545.97
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,160	35,952.39	1,671,288,613.80	20,459	17,677.66	1,176,250,931.77	57,619	53,630.05	2,847,539,545.57
Employees with In-State Resident	35,393		1,606,658,953.72	17,235		1,013,333,858.86	52,628		2,619,992,812.58
Employees with Out-of State Resident	872		33,795,374.61	143		8,267,396.28	1,015		42,062,770.89
Employees with Unknown Resident	895		30,834,285.47	3,091		155,094,677.03	3,986		185,928,962.50