



Report on State Employment

**EXTRACT**

Data as of 10/3/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/3/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.52	4,749,385.32	96	72.52	4,749,385.32
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.52</b>	<b>4,749,385.32</b>	<b>96</b>	<b>72.52</b>	<b>4,749,385.32</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>858,310.70</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,095,930.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,678,424.80	1	1.00	115,148.80	39	36.05	1,793,573.60
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,678,424.80</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,793,573.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,881,280.44	0	0.00	0.00	33	32.00	1,881,280.44
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,881,280.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,881,280.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	28,072,202.86	119	117.50	9,102,015.78	602	588.50	37,174,218.64
<b>Personnel Area Total</b>	<b>483</b>	<b>471.00</b>	<b>28,072,202.86</b>	<b>119</b>	<b>117.50</b>	<b>9,102,015.78</b>	<b>602</b>	<b>588.50</b>	<b>37,174,218.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,383,237.54	11	9.00	958,310.60	160	157.00	11,341,548.14
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>10,383,237.54</b>	<b>11</b>	<b>9.00</b>	<b>958,310.60</b>	<b>160</b>	<b>157.00</b>	<b>11,341,548.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.00	17,893,093.66	335	334.00	17,893,093.66
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>335</b>	<b>334.00</b>	<b>17,893,093.66</b>	<b>335</b>	<b>334.00</b>	<b>17,893,093.66</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	756	741.00	27,276,275.00	758	743.00	27,360,868.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>756</b>	<b>741.00</b>	<b>27,276,275.00</b>	<b>758</b>	<b>743.00</b>	<b>27,360,868.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	586,824.68	7	7.00	755,629.16	19	18.00	1,342,453.84
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>586,824.68</b>	<b>7</b>	<b>7.00</b>	<b>755,629.16</b>	<b>19</b>	<b>18.00</b>	<b>1,342,453.84</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>2,380,066.00</b>	<b>2</b>	<b>2.00</b>	<b>148,907.20</b>	<b>45</b>	<b>41.00</b>	<b>2,528,973.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,170,263.64</b>	<b>2</b>	<b>0.00</b>	<b>52,000.00</b>	<b>24</b>	<b>22.00</b>	<b>1,222,263.64</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	965,091.66	84	66.00	3,264,151.80	101	83.00	4,229,243.46
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>965,091.66</b>	<b>84</b>	<b>66.00</b>	<b>3,264,151.80</b>	<b>101</b>	<b>83.00</b>	<b>4,229,243.46</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,763,908.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>97.00</b>	<b>5,908,908.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,492,666.80</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>41</b>	<b>39.00</b>	<b>2,769,620.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,228,522.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,228,522.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,437,612.80	0	0.00	0.00	48	45.00	1,437,612.80
<b>Personnel Area Total</b>	<b>48</b>	<b>45.00</b>	<b>1,437,612.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>45.00</b>	<b>1,437,612.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>316,389.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>316,389.32</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,670,941.30	0	0.00	0.00	62	60.00	3,670,941.30
<b>Personnel Area Total</b>	<b>62</b>	<b>60.00</b>	<b>3,670,941.30</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,670,941.30</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	673.00	43,542,548.40	15	14.00	1,224,495.74	696	687.00	44,767,044.14
<b>Personnel Area Total</b>	<b>681</b>	<b>673.00</b>	<b>43,542,548.40</b>	<b>15</b>	<b>14.00</b>	<b>1,224,495.74</b>	<b>696</b>	<b>687.00</b>	<b>44,767,044.14</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,882,765.12	1	1.00	119,766.40	54	54.00	4,002,531.52
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,882,765.12</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,002,531.52</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,859	1,820.05	112,302,587.54	1,434	1,370.02	66,318,753.18	3,293	3,190.07	178,621,340.72
<b>DEPARTMENT TOTALS</b>	<b>1,859</b>	<b>1,820.05</b>	<b>112,302,587.54</b>	<b>1,434</b>	<b>1,370.02</b>	<b>66,318,753.18</b>	<b>3,293</b>	<b>3,190.07</b>	<b>178,621,340.72</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	3,294,959.46	7	6.00	458,600.22	96	91.00	3,753,559.68
<b>Personnel Area Total</b>	<b>89</b>	<b>85.00</b>	<b>3,294,959.46</b>	<b>7</b>	<b>6.00</b>	<b>458,600.22</b>	<b>96</b>	<b>91.00</b>	<b>3,753,559.68</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	139.00	4,965,688.00	0	0.00	0.00	169	139.00	4,965,688.00
<b>Personnel Area Total</b>	<b>169</b>	<b>139.00</b>	<b>4,965,688.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>139.00</b>	<b>4,965,688.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,543,572.80	15	0.00	250,224.00	159	144.00	4,793,796.80
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,543,572.80</b>	<b>15</b>	<b>0.00</b>	<b>250,224.00</b>	<b>159</b>	<b>144.00</b>	<b>4,793,796.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.00	4,347,356.00	11	0.00	166,452.00	151	135.00	4,513,808.00
<b>Personnel Area Total</b>	<b>140</b>	<b>135.00</b>	<b>4,347,356.00</b>	<b>11</b>	<b>0.00</b>	<b>166,452.00</b>	<b>151</b>	<b>135.00</b>	<b>4,513,808.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,190,014.40	7	1.00	287,560.00	152	145.00	4,477,574.40
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,190,014.40</b>	<b>7</b>	<b>1.00</b>	<b>287,560.00</b>	<b>152</b>	<b>145.00</b>	<b>4,477,574.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,980,846.22	17	0.00	374,400.00	148	131.00	4,355,246.22
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>3,980,846.22</b>	<b>17</b>	<b>0.00</b>	<b>374,400.00</b>	<b>148</b>	<b>131.00</b>	<b>4,355,246.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/3/2014

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	778.00	25,322,436.88	57	7.00	1,537,236.22	875	785.00	26,859,673.10
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>778.00</b>	<b>25,322,436.88</b>	<b>57</b>	<b>7.00</b>	<b>1,537,236.22</b>	<b>875</b>	<b>785.00</b>	<b>26,859,673.10</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,444,808.82</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>35</b>	<b>34.00</b>	<b>3,142,012.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,332,366.40	32	32.00	3,260,654.54	73	73.00	5,593,020.94
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,332,366.40</b>	<b>32</b>	<b>32.00</b>	<b>3,260,654.54</b>	<b>73</b>	<b>73.00</b>	<b>5,593,020.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,777,175.22	45	45.00	4,957,857.84	108	107.00	8,735,033.06
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,777,175.22</b>	<b>45</b>	<b>45.00</b>	<b>4,957,857.84</b>	<b>108</b>	<b>107.00</b>	<b>8,735,033.06</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/3/2014

**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,299,453.26	5	5.00	445,180.84	48	46.00	2,744,634.10
<b>Personnel Area Total</b>	<b>43</b>	<b>41.00</b>	<b>2,299,453.26</b>	<b>5</b>	<b>5.00</b>	<b>445,180.84</b>	<b>48</b>	<b>46.00</b>	<b>2,744,634.10</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,268,115.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>50</b>	<b>50.00</b>	<b>2,379,395.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,543,060.30	1	1.00	119,600.00	91	88.00	3,662,660.30
<b>Personnel Area Total</b>	<b>90</b>	<b>87.00</b>	<b>3,543,060.30</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>91</b>	<b>88.00</b>	<b>3,662,660.30</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	385.00	13,646,669.20	12	11.60	477,612.98	493	396.60	14,124,282.18
<b>Personnel Area Total</b>	<b>481</b>	<b>385.00</b>	<b>13,646,669.20</b>	<b>12</b>	<b>11.60</b>	<b>477,612.98</b>	<b>493</b>	<b>396.60</b>	<b>14,124,282.18</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,490,599.24	9	7.90	467,445.42	37	35.90	1,958,044.66
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,490,599.24</b>	<b>9</b>	<b>7.90</b>	<b>467,445.42</b>	<b>37</b>	<b>35.90</b>	<b>1,958,044.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	3,042,925.60	4	4.00	278,262.40	150	69.00	3,321,188.00
<b>Personnel Area Total</b>	<b>146</b>	<b>65.00</b>	<b>3,042,925.60</b>	<b>4</b>	<b>4.00</b>	<b>278,262.40</b>	<b>150</b>	<b>69.00</b>	<b>3,321,188.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	655.00	26,290,822.80	32	30.50	1,899,381.64	869	685.50	28,190,204.44
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>655.00</b>	<b>26,290,822.80</b>	<b>32</b>	<b>30.50</b>	<b>1,899,381.64</b>	<b>869</b>	<b>685.50</b>	<b>28,190,204.44</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	10,171,922.80	9	8.00	1,041,799.98	185	182.50	11,213,722.78
<b>Personnel Area Total</b>	<b>176</b>	<b>174.50</b>	<b>10,171,922.80</b>	<b>9</b>	<b>8.00</b>	<b>1,041,799.98</b>	<b>185</b>	<b>182.50</b>	<b>11,213,722.78</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,954.00	181,214,128.68	10	10.00	834,841.54	3,973	3,964.00	182,048,970.22
<b>Personnel Area Total</b>	<b>3,963</b>	<b>3,954.00</b>	<b>181,214,128.68</b>	<b>10</b>	<b>10.00</b>	<b>834,841.54</b>	<b>3,973</b>	<b>3,964.00</b>	<b>182,048,970.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,128.50	191,386,051.48	19	18.00	1,876,641.52	4,158	4,146.50	193,262,693.00
<b>DEPARTMENT TOTALS</b>	<b>4,139</b>	<b>4,128.50</b>	<b>191,386,051.48</b>	<b>19</b>	<b>18.00</b>	<b>1,876,641.52</b>	<b>4,158</b>	<b>4,146.50</b>	<b>193,262,693.00</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	189	172.00	9,827,950.08	13	13.00	1,340,912.30	202	185.00	11,168,862.38
<b>Personnel Area Total</b>	<b>189</b>	<b>172.00</b>	<b>9,827,950.08</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>207</b>	<b>190.00</b>	<b>11,388,862.68</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,423.00	58,188,784.42	11	11.00	1,552,759.52	1,470	1,434.00	59,741,543.94
<b>Personnel Area Total</b>	<b>1,459</b>	<b>1,423.00</b>	<b>58,188,784.42</b>	<b>11</b>	<b>11.00</b>	<b>1,552,759.52</b>	<b>1,470</b>	<b>1,434.00</b>	<b>59,741,543.94</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	316.00	14,404,171.60	3	3.00	247,504.40	337	319.00	14,651,676.00
<b>Personnel Area Total</b>	<b>334</b>	<b>316.00</b>	<b>14,404,171.60</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>337</b>	<b>319.00</b>	<b>14,651,676.00</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	10,620,317.76	4	4.00	416,098.54	270	260.00	11,036,416.30
<b>Personnel Area Total</b>	<b>266</b>	<b>256.00</b>	<b>10,620,317.76</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>270</b>	<b>260.00</b>	<b>11,036,416.30</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	20,059,998.40	6	6.00	531,276.46	489	480.00	20,591,274.86
<b>Personnel Area Total</b>	<b>483</b>	<b>474.00</b>	<b>20,059,998.40</b>	<b>6</b>	<b>6.00</b>	<b>531,276.46</b>	<b>489</b>	<b>480.00</b>	<b>20,591,274.86</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	616.00	24,560,860.74	6	6.00	638,190.80	623	622.00	25,199,051.54
<b>Personnel Area Total</b>	<b>617</b>	<b>616.00</b>	<b>24,560,860.74</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>623</b>	<b>622.00</b>	<b>25,199,051.54</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	13,615,568.20	3	3.00	421,414.50	350	348.00	14,036,982.70
<b>Personnel Area Total</b>	<b>347</b>	<b>345.00</b>	<b>13,615,568.20</b>	<b>3</b>	<b>3.00</b>	<b>421,414.50</b>	<b>350</b>	<b>348.00</b>	<b>14,036,982.70</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	36,955,912.76	0	0.00	0.00	780	759.00	36,955,912.76
<b>Personnel Area Total</b>	<b>780</b>	<b>759.00</b>	<b>36,955,912.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>759.00</b>	<b>36,955,912.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,626,515.20	6	6.00	526,751.42	316	314.00	13,153,266.62
<b>Personnel Area Total</b>	<b>310</b>	<b>308.00</b>	<b>12,626,515.20</b>	<b>6</b>	<b>6.00</b>	<b>526,751.42</b>	<b>316</b>	<b>314.00</b>	<b>13,153,266.62</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,553,393.74	0	0.00	0.00	68	68.00	3,553,393.74
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>3,553,393.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>68.00</b>	<b>3,553,393.74</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,853	4,737.00	204,413,472.90	52	52.00	5,674,907.94	4,905	4,789.00	210,088,380.84
<b>DEPARTMENT TOTALS</b>	<b>4,853</b>	<b>4,737.00</b>	<b>204,413,472.90</b>	<b>57</b>	<b>57.00</b>	<b>5,894,908.24</b>	<b>4,910</b>	<b>4,794.00</b>	<b>210,308,381.14</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	6,008,820.74	4	3.00	389,270.18	120	111.00	6,398,090.92
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>6,008,820.74</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>120</b>	<b>111.00</b>	<b>6,398,090.92</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,586.00	87,224,648.16	81	17.50	4,204,868.98	1,704	1,603.50	91,429,517.14
<b>Personnel Area Total</b>	<b>1,623</b>	<b>1,586.00</b>	<b>87,224,648.16</b>	<b>81</b>	<b>17.50</b>	<b>4,204,868.98</b>	<b>1,704</b>	<b>1,603.50</b>	<b>91,429,517.14</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	487.00	18,768,570.60	3	1.00	124,537.40	529	488.00	18,893,108.00
<b>Personnel Area Total</b>	<b>526</b>	<b>487.00</b>	<b>18,768,570.60</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>529</b>	<b>488.00</b>	<b>18,893,108.00</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,164,062.40	4	4.00	333,832.20	159	157.00	8,497,894.60
<b>Personnel Area Total</b>	<b>155</b>	<b>153.00</b>	<b>8,164,062.40</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>159</b>	<b>157.00</b>	<b>8,497,894.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>569,465.52</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>664,465.62</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>462,945.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>552,389.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,443</b>	<b>2,357.00</b>	<b>121,244,605.82</b>	<b>96</b>	<b>29.50</b>	<b>5,390,914.62</b>	<b>2,539</b>	<b>2,386.50</b>	<b>126,635,520.44</b>
<b>DEPARTMENT TOTALS</b>	<b>2,443</b>	<b>2,357.00</b>	<b>121,244,605.82</b>	<b>96</b>	<b>29.50</b>	<b>5,390,914.62</b>	<b>2,539</b>	<b>2,386.50</b>	<b>126,635,520.44</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
<b>Personnel Area Total</b>	<b>791</b>	<b>785.00</b>	<b>35,097,235.42</b>	<b>80</b>	<b>47.00</b>	<b>4,347,833.62</b>	<b>871</b>	<b>832.00</b>	<b>39,445,069.04</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>785.00</b>	<b>35,097,235.42</b>	<b>80</b>	<b>47.00</b>	<b>4,347,833.62</b>	<b>871</b>	<b>832.00</b>	<b>39,445,069.04</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
<b>Personnel Area Total</b>	<b>156</b>	<b>151.46</b>	<b>6,954,607.35</b>	<b>17</b>	<b>15.73</b>	<b>1,990,622.14</b>	<b>173</b>	<b>167.19</b>	<b>8,945,229.49</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7,264,797.80	19	8.60	1,553,206.72	166	155.12	8,818,004.52
<b>Personnel Area Total</b>	<b>147</b>	<b>146.52</b>	<b>7,264,797.80</b>	<b>19</b>	<b>8.60</b>	<b>1,553,206.72</b>	<b>166</b>	<b>155.12</b>	<b>8,818,004.52</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,173,030.40	13	11.00	2,222,189.11	210	208.00	12,395,219.51
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>10,173,030.40</b>	<b>13</b>	<b>11.00</b>	<b>2,222,189.11</b>	<b>210</b>	<b>208.00</b>	<b>12,395,219.51</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>305,884.80</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>497,016.00</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,414,558.02	8	7.80	1,333,388.16	134	133.60	7,747,946.18
<b>Personnel Area Total</b>	<b>126</b>	<b>125.80</b>	<b>6,414,558.02</b>	<b>8</b>	<b>7.80</b>	<b>1,333,388.16</b>	<b>134</b>	<b>133.60</b>	<b>7,747,946.18</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	969	942.00	44,778,457.88	1	1.00	201,697.60	970	943.00	44,980,155.48
<b>Personnel Area Total</b>	<b>969</b>	<b>942.00</b>	<b>44,778,457.88</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>970</b>	<b>943.00</b>	<b>44,980,155.48</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	28,244,918.78	12	12.00	1,549,009.02	455	434.00	29,793,927.80
<b>Personnel Area Total</b>	<b>443</b>	<b>422.00</b>	<b>28,244,918.78</b>	<b>12</b>	<b>12.00</b>	<b>1,549,009.02</b>	<b>455</b>	<b>434.00</b>	<b>29,793,927.80</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,791,204.16	9	8.80	1,392,460.16	139	138.40	8,183,664.32
<b>Personnel Area Total</b>	<b>130</b>	<b>129.60</b>	<b>6,791,204.16</b>	<b>9</b>	<b>8.80</b>	<b>1,392,460.16</b>	<b>139</b>	<b>138.40</b>	<b>8,183,664.32</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,274,975.94	2	2.00	260,750.10	104	104.00	5,535,726.04
<b>Personnel Area Total</b>	<b>102</b>	<b>102.00</b>	<b>5,274,975.94</b>	<b>2</b>	<b>2.00</b>	<b>260,750.10</b>	<b>104</b>	<b>104.00</b>	<b>5,535,726.04</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,931,532.80	25	5.00	1,362,192.00	397	376.00	18,293,724.80
<b>Personnel Area Total</b>	<b>372</b>	<b>371.00</b>	<b>16,931,532.80</b>	<b>25</b>	<b>5.00</b>	<b>1,362,192.00</b>	<b>397</b>	<b>376.00</b>	<b>18,293,724.80</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>354,224.00</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>576,724.20</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,668,499.20	6	5.50	919,661.60	115	113.50	6,588,160.80
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>5,668,499.20</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>115</b>	<b>113.50</b>	<b>6,588,160.80</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,112.00	61,711,427.70	260	12.50	15,640,563.64	1,382	1,124.50	77,351,991.34
<b>Personnel Area Total</b>	<b>1,122</b>	<b>1,112.00</b>	<b>61,711,427.70</b>	<b>260</b>	<b>12.50</b>	<b>15,640,563.64</b>	<b>1,382</b>	<b>1,124.50</b>	<b>77,351,991.34</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,433	1,300.00	59,640,930.20	31	22.00	3,129,300.20	1,464	1,322.00	62,770,230.40
<b>Personnel Area Total</b>	<b>1,433</b>	<b>1,300.00</b>	<b>59,640,930.20</b>	<b>31</b>	<b>22.00</b>	<b>3,129,300.20</b>	<b>1,464</b>	<b>1,322.00</b>	<b>62,770,230.40</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,291	1,272.90	46,508,194.72	10	6.50	1,065,854.40	1,301	1,279.40	47,574,049.12
<b>Personnel Area Total</b>	<b>1,291</b>	<b>1,272.90</b>	<b>46,508,194.72</b>	<b>10</b>	<b>6.50</b>	<b>1,065,854.40</b>	<b>1,301</b>	<b>1,279.40</b>	<b>47,574,049.12</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,151,556.98	8	1.00	318,820.06	79	67.00	3,470,377.04
<b>Personnel Area Total</b>	<b>71</b>	<b>66.00</b>	<b>3,151,556.98</b>	<b>8</b>	<b>1.00</b>	<b>318,820.06</b>	<b>79</b>	<b>67.00</b>	<b>3,470,377.04</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,197,398.40</b>	<b>3</b>	<b>2.00</b>	<b>454,001.60</b>	<b>83</b>	<b>82.00</b>	<b>4,651,400.00</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,330,623.18	13	5.00	1,077,772.80	107	97.55	5,408,395.98
<b>Personnel Area Total</b>	<b>94</b>	<b>92.55</b>	<b>4,330,623.18</b>	<b>13</b>	<b>5.00</b>	<b>1,077,772.80</b>	<b>107</b>	<b>97.55</b>	<b>5,408,395.98</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,853	6,629.83	318,696,822.31	441	130.43	34,885,120.71	7,294	6,760.26	353,581,943.02
<b>DEPARTMENT TOTALS</b>	<b>6,853</b>	<b>6,629.83</b>	<b>318,696,822.31</b>	<b>441</b>	<b>130.43</b>	<b>34,885,120.71</b>	<b>7,294</b>	<b>6,760.26</b>	<b>353,581,943.02</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70
<b>Personnel Area Total</b>	<b>3,562</b>	<b>3,488.00</b>	<b>153,929,557.60</b>	<b>79</b>	<b>19.00</b>	<b>4,138,000.10</b>	<b>3,641</b>	<b>3,507.00</b>	<b>158,067,557.70</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70
<b>DEPARTMENT TOTALS</b>	<b>3,562</b>	<b>3,488.00</b>	<b>153,929,557.60</b>	<b>79</b>	<b>19.00</b>	<b>4,138,000.10</b>	<b>3,641</b>	<b>3,507.00</b>	<b>158,067,557.70</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,672,157.32	9	6.00	813,668.96	66	62.00	4,485,826.28
<b>Personnel Area Total</b>	<b>57</b>	<b>56.00</b>	<b>3,672,157.32</b>	<b>9</b>	<b>6.00</b>	<b>813,668.96</b>	<b>66</b>	<b>62.00</b>	<b>4,485,826.28</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,804,789.50	1	1.00	103,563.20	163	163.00	8,908,352.70
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>8,804,789.50</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>8,908,352.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,350,184.24	0	0.00	0.00	57	57.00	3,350,184.24
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,350,184.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>57.00</b>	<b>3,350,184.24</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,715,460.80	1	1.00	109,140.20	45	45.00	2,824,601.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,715,460.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,824,601.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	18,542,591.86	11	8.00	1,026,372.36	331	327.00	19,568,964.22
<b>DEPARTMENT TOTALS</b>	<b>320</b>	<b>319.00</b>	<b>18,542,591.86</b>	<b>11</b>	<b>8.00</b>	<b>1,026,372.36</b>	<b>331</b>	<b>327.00</b>	<b>19,568,964.22</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	699.00	36,717,720.26	18	11.00	1,377,600.38	764	710.00	38,095,320.64
<b>Personnel Area Total</b>	<b>746</b>	<b>699.00</b>	<b>36,717,720.26</b>	<b>18</b>	<b>11.00</b>	<b>1,377,600.38</b>	<b>764</b>	<b>710.00</b>	<b>38,095,320.64</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	699.00	36,717,720.26	18	11.00	1,377,600.38	764	710.00	38,095,320.64
<b>DEPARTMENT TOTALS</b>	<b>746</b>	<b>699.00</b>	<b>36,717,720.26</b>	<b>18</b>	<b>11.00</b>	<b>1,377,600.38</b>	<b>764</b>	<b>710.00</b>	<b>38,095,320.64</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,613,253.32</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>87</b>	<b>84.00</b>	<b>5,401,036.16</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,314,625.42	0	0.00	0.00	351	351.00	18,314,625.42
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,314,625.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,314,625.42</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,674,326.48	0	0.00	0.00	173	173.00	9,674,326.48
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>9,674,326.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>9,674,326.48</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,551,567.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>51.00</b>	<b>2,759,567.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,153,772.42	16	8.00	995,782.84	671	659.00	36,149,555.26
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>651.00</b>	<b>35,153,772.42</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>671</b>	<b>659.00</b>	<b>36,149,555.26</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	979.00	44,873,734.93	20	10.00	1,539,885.62	1,043	989.00	46,413,620.55
<b>Personnel Area Total</b>	<b>1,023</b>	<b>979.00</b>	<b>44,873,734.93</b>	<b>20</b>	<b>10.00</b>	<b>1,539,885.62</b>	<b>1,043</b>	<b>989.00</b>	<b>46,413,620.55</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	979.00	44,873,734.93	20	10.00	1,539,885.62	1,043	989.00	46,413,620.55
<b>DEPARTMENT TOTALS</b>	<b>1,023</b>	<b>979.00</b>	<b>44,873,734.93</b>	<b>20</b>	<b>10.00</b>	<b>1,539,885.62</b>	<b>1,043</b>	<b>989.00</b>	<b>46,413,620.55</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,881,698.00	1	1.00	93,600.00	42	40.00	1,975,298.00
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>1,881,698.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>42</b>	<b>40.00</b>	<b>1,975,298.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	13,002,048.80	1	1.00	123,614.40	246	244.00	13,125,663.20
<b>Personnel Area Total</b>	<b>245</b>	<b>243.00</b>	<b>13,002,048.80</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>246</b>	<b>244.00</b>	<b>13,125,663.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	257.00	13,108,965.22	8	5.00	528,101.08	281	262.00	13,637,066.30
<b>Personnel Area Total</b>	<b>273</b>	<b>257.00</b>	<b>13,108,965.22</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>281</b>	<b>262.00</b>	<b>13,637,066.30</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.00	14,344,270.98	3	1.00	166,995.92	300	297.00	14,511,266.90
<b>Personnel Area Total</b>	<b>297</b>	<b>296.00</b>	<b>14,344,270.98</b>	<b>3</b>	<b>1.00</b>	<b>166,995.92</b>	<b>300</b>	<b>297.00</b>	<b>14,511,266.90</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	835.00	42,336,983.00	13	8.00	912,311.40	869	843.00	43,249,294.40
<b>DEPARTMENT TOTALS</b>	<b>856</b>	<b>835.00</b>	<b>42,336,983.00</b>	<b>13</b>	<b>8.00</b>	<b>912,311.40</b>	<b>869</b>	<b>843.00</b>	<b>43,249,294.40</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,621,792.80	47	0.00	387,108.80	135	87.00	6,008,901.60
<b>Personnel Area Total</b>	<b>88</b>	<b>87.00</b>	<b>5,621,792.80</b>	<b>47</b>	<b>0.00</b>	<b>387,108.80</b>	<b>135</b>	<b>87.00</b>	<b>6,008,901.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,146,537.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,146,537.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,253,690.40	0	0.00	0.00	40	39.00	2,253,690.40
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,253,690.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,253,690.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,491.20	3	3.00	168,209.60	6	6.00	290,700.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>122,491.20</b>	<b>3</b>	<b>3.00</b>	<b>168,209.60</b>	<b>6</b>	<b>6.00</b>	<b>290,700.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,144,512.00	53	6.00	788,278.40	203	154.00	9,932,790.40
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>148.00</b>	<b>9,144,512.00</b>	<b>53</b>	<b>6.00</b>	<b>788,278.40</b>	<b>203</b>	<b>154.00</b>	<b>9,932,790.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>627,541.95</b>	<b>7</b>	<b>7.00</b>	<b>576,260.04</b>	<b>24</b>	<b>24.00</b>	<b>1,203,801.99</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	789	783.64	29,982,264.00	3,123	2,808.82	209,030,576.40	3,912	3,592.46	239,012,840.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>789</b>	<b>783.64</b>	<b>29,982,264.00</b>	<b>3,123</b>	<b>2,808.82</b>	<b>209,030,576.40</b>	<b>3,912</b>	<b>3,592.46</b>	<b>239,012,840.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,381,328.00	208	148.87	6,776,349.00	258	198.87	8,157,677.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,381,328.00</b>	<b>208</b>	<b>148.87</b>	<b>6,776,349.00</b>	<b>258</b>	<b>198.87</b>	<b>8,157,677.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	157	156.80	5,210,751.00	966	598.08	41,200,180.00	1,123	754.88	46,410,931.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>156.80</b>	<b>5,210,751.00</b>	<b>966</b>	<b>598.08</b>	<b>41,200,180.00</b>	<b>1,123</b>	<b>754.88</b>	<b>46,410,931.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	340	340.00	11,479,160.96	936	899.15	81,679,811.57	1,276	1,239.15	93,158,972.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>340</b>	<b>340.00</b>	<b>11,479,160.96</b>	<b>936</b>	<b>899.15</b>	<b>81,679,811.57</b>	<b>1,276</b>	<b>1,239.15</b>	<b>93,158,972.53</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	53.00	1,406,204.80	148	112.07	4,886,739.00	201	165.07	6,292,943.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,406,204.80</b>	<b>148</b>	<b>112.07</b>	<b>4,886,739.00</b>	<b>201</b>	<b>165.07</b>	<b>6,292,943.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,892,688.14	195	193.00	11,017,064.39	264	260.50	12,909,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,892,688.14</b>	<b>195</b>	<b>193.00</b>	<b>11,017,064.39</b>	<b>264</b>	<b>260.50</b>	<b>12,909,752.53</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	256	250.65	8,731,840.00	604	593.33	43,481,780.00	860	843.98	52,213,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>256</b>	<b>250.65</b>	<b>8,731,840.00</b>	<b>604</b>	<b>593.33</b>	<b>43,481,780.00</b>	<b>860</b>	<b>843.98</b>	<b>52,213,620.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	242,424.00	141	93.91	9,402,033.00	147	99.91	9,644,457.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,424.00</b>	<b>141</b>	<b>93.91</b>	<b>9,402,033.00</b>	<b>147</b>	<b>99.91</b>	<b>9,644,457.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.20	1,709,988.80	167	147.80	13,295,080.00	216	196.00	15,005,068.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.20</b>	<b>1,709,988.80</b>	<b>167</b>	<b>147.80</b>	<b>13,295,080.00</b>	<b>216</b>	<b>196.00</b>	<b>15,005,068.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	197	196.51	7,197,152.72	705	657.87	60,241,552.65	902	854.38	67,438,705.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>196.51</b>	<b>7,197,152.72</b>	<b>705</b>	<b>657.87</b>	<b>60,241,552.65</b>	<b>902</b>	<b>854.38</b>	<b>67,438,705.37</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>440</b>	<b>224.50</b>	<b>12,042,397.98</b>	<b>483</b>	<b>267.50</b>	<b>13,221,217.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	306	299.00	9,085,462.24	867	860.75	42,678,033.01	1,173	1,159.75	51,763,495.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>306</b>	<b>299.00</b>	<b>9,085,462.24</b>	<b>867</b>	<b>860.75</b>	<b>42,678,033.01</b>	<b>1,173</b>	<b>1,159.75</b>	<b>51,763,495.25</b>
<b>0617 - SU New Orleans</b>									
Education Employees	69	69.00	1,986,602.60	269	260.86	11,490,185.70	338	329.86	13,476,788.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>1,986,602.60</b>	<b>269</b>	<b>260.86</b>	<b>11,490,185.70</b>	<b>338</b>	<b>329.86</b>	<b>13,476,788.30</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	240	177.51	6,756,731.00	290	227.51	8,070,803.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>240</b>	<b>177.51</b>	<b>6,756,731.00</b>	<b>290</b>	<b>227.51</b>	<b>8,070,803.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,693,702.26	669	367.50	20,070,892.02	840	538.50	24,764,594.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>4,693,702.26</b>	<b>669</b>	<b>367.50</b>	<b>20,070,892.02</b>	<b>840</b>	<b>538.50</b>	<b>24,764,594.28</b>
<b>0623 - Grambling State University</b>									
Education Employees	105	104.00	3,067,060.56	348	341.55	18,910,690.80	453	445.55	21,977,751.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>105</b>	<b>104.00</b>	<b>3,067,060.56</b>	<b>348</b>	<b>341.55</b>	<b>18,910,690.80</b>	<b>453</b>	<b>445.55</b>	<b>21,977,751.36</b>
<b>0625 - La Tech University</b>									
Education Employees	235	233.00	6,158,122.10	717	674.66	40,106,709.87	952	907.66	46,264,831.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>233.00</b>	<b>6,158,122.10</b>	<b>717</b>	<b>674.66</b>	<b>40,106,709.87</b>	<b>952</b>	<b>907.66</b>	<b>46,264,831.97</b>
<b>0627 - McNeese State University</b>									
Education Employees	161	159.47	4,501,254.16	644	411.91	25,686,387.19	805	571.38	30,187,641.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>159.47</b>	<b>4,501,254.16</b>	<b>644</b>	<b>411.91</b>	<b>25,686,387.19</b>	<b>805</b>	<b>571.38</b>	<b>30,187,641.35</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	179.10	5,188,385.54	523	452.24	26,846,543.00	704	631.34	32,034,928.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>179.10</b>	<b>5,188,385.54</b>	<b>523</b>	<b>452.24</b>	<b>26,846,543.00</b>	<b>704</b>	<b>631.34</b>	<b>32,034,928.54</b>
<b>0631 - Northwestern State University</b>									
Education Employees	145	145.00	4,325,485.96	491	463.35	25,724,342.80	636	608.35	30,049,828.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,325,485.96</b>	<b>491</b>	<b>463.35</b>	<b>25,724,342.80</b>	<b>636</b>	<b>608.35</b>	<b>30,049,828.76</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	296	293.80	8,362,614.00	855	723.60	43,499,180.36	1,151	1,017.40	51,861,794.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>293.80</b>	<b>8,362,614.00</b>	<b>855</b>	<b>723.60</b>	<b>43,499,180.36</b>	<b>1,151</b>	<b>1,017.40</b>	<b>51,861,794.36</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	319	318.00	10,057,905.31	930	816.95	57,878,070.37	1,249	1,134.95	67,935,975.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>319</b>	<b>318.00</b>	<b>10,057,905.31</b>	<b>930</b>	<b>816.95</b>	<b>57,878,070.37</b>	<b>1,249</b>	<b>1,134.95</b>	<b>67,935,975.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	171	144.60	5,198,687.55	658	594.93	29,692,285.77	829	739.53	34,890,973.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>144.60</b>	<b>5,198,687.55</b>	<b>658</b>	<b>594.93</b>	<b>29,692,285.77</b>	<b>829</b>	<b>739.53</b>	<b>34,890,973.32</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	509,120.06	84	69.50	3,860,903.35	103	88.50	4,370,023.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>509,120.06</b>	<b>84</b>	<b>69.50</b>	<b>3,860,903.35</b>	<b>103</b>	<b>88.50</b>	<b>4,370,023.41</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,365,708.56	293	270.78	12,936,050.26	376	353.78	15,301,758.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,365,708.56</b>	<b>293</b>	<b>270.78</b>	<b>12,936,050.26</b>	<b>376</b>	<b>353.78</b>	<b>15,301,758.82</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,337,380.80	11	10.00	857,396.80	70	69.00	4,194,777.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,337,380.80</b>	<b>11</b>	<b>10.00</b>	<b>857,396.80</b>	<b>70</b>	<b>69.00</b>	<b>4,194,777.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>51</b>	<b>49.10</b>	<b>3,972,249.84</b>	<b>56</b>	<b>54.10</b>	<b>4,164,358.64</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	76	75.00	3,352,431.94	76	75.00	3,352,431.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>75.00</b>	<b>3,352,431.94</b>	<b>76</b>	<b>75.00</b>	<b>3,352,431.94</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	856,378.00	75	70.00	3,698,907.81	104	99.00	4,555,285.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>856,378.00</b>	<b>75</b>	<b>70.00</b>	<b>3,698,907.81</b>	<b>104</b>	<b>99.00</b>	<b>4,555,285.81</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	333,930.24	90	89.50	4,095,352.06	101	100.50	4,429,282.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>333,930.24</b>	<b>90</b>	<b>89.50</b>	<b>4,095,352.06</b>	<b>101</b>	<b>100.50</b>	<b>4,429,282.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	579,633.60	121	121.00	5,812,809.74	142	142.00	6,392,443.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>579,633.60</b>	<b>121</b>	<b>121.00</b>	<b>5,812,809.74</b>	<b>142</b>	<b>142.00</b>	<b>6,392,443.34</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	706,809.58	184	84.00	5,491,602.34	211	110.00	6,198,411.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>706,809.58</b>	<b>184</b>	<b>84.00</b>	<b>5,491,602.34</b>	<b>211</b>	<b>110.00</b>	<b>6,198,411.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,491,409.36</b>	<b>125</b>	<b>119.60</b>	<b>5,131,851.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	16	16.00	504,554.86	91	91.00	4,110,998.04	107	107.00	4,615,552.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>504,554.86</b>	<b>91</b>	<b>91.00</b>	<b>4,110,998.04</b>	<b>107</b>	<b>107.00</b>	<b>4,615,552.90</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,341,187.43</b>	<b>234</b>	<b>233.00</b>	<b>11,036,543.91</b>	<b>278</b>	<b>277.00</b>	<b>12,377,731.34</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,827,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,150,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>31.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>214</b>	<b>183.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	44	43.50	4,179,920.78	45	44.50	4,230,173.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>44</b>	<b>43.50</b>	<b>4,179,920.78</b>	<b>45</b>	<b>44.50</b>	<b>4,230,173.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,618</b>	<b>4,557.99</b>	<b>147,707,358.76</b>	<b>16,599</b>	<b>14,196.18</b>	<b>926,311,659.79</b>	<b>21,217</b>	<b>18,754.17</b>	<b>1,074,019,018.55</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,618</b>	<b>4,557.99</b>	<b>147,707,358.76</b>	<b>16,599</b>	<b>14,196.18</b>	<b>926,311,659.79</b>	<b>21,217</b>	<b>18,754.17</b>	<b>1,074,019,018.55</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	498,379.88	181	179.50	16,452,188.62	194	192.50	16,950,568.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>498,379.88</b>	<b>181</b>	<b>179.50</b>	<b>16,452,188.62</b>	<b>194</b>	<b>192.50</b>	<b>16,950,568.50</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	287	286.90	10,964,545.42	91	64.25	5,434,385.82	378	351.15	16,398,931.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>286.90</b>	<b>10,964,545.42</b>	<b>91</b>	<b>64.25</b>	<b>5,434,385.82</b>	<b>378</b>	<b>351.15</b>	<b>16,398,931.24</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	300	299.90	11,462,925.30	272	243.75	21,886,574.44	572	543.65	33,349,499.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>299.90</b>	<b>11,462,925.30</b>	<b>272</b>	<b>243.75</b>	<b>21,886,574.44</b>	<b>572</b>	<b>543.65</b>	<b>33,349,499.74</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>8</b>	<b>8.00</b>	<b>581,984.00</b>	<b>10</b>	<b>10.00</b>	<b>704,953.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	332.25	21,911,948.50	42	41.00	4,543,523.40	395	373.25	26,455,471.90
<b>Personnel Area Total</b>	<b>353</b>	<b>332.25</b>	<b>21,911,948.50</b>	<b>42</b>	<b>41.00</b>	<b>4,543,523.40</b>	<b>395</b>	<b>373.25</b>	<b>26,455,471.90</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	83	75.00	5,436,059.20	84	76.00	5,478,559.32
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>83</b>	<b>75.00</b>	<b>5,436,059.20</b>	<b>84</b>	<b>76.00</b>	<b>5,478,559.32</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	112	112.00	6,607,133.26	115	115.00	6,722,448.46
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>115,315.20</b>	<b>112</b>	<b>112.00</b>	<b>6,607,133.26</b>	<b>115</b>	<b>115.00</b>	<b>6,722,448.46</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	338.25	22,192,733.42	245	236.00	17,168,699.86	604	574.25	39,361,433.28
<b>DEPARTMENT TOTALS</b>	<b>359</b>	<b>338.25</b>	<b>22,192,733.42</b>	<b>245</b>	<b>236.00</b>	<b>17,168,699.86</b>	<b>604</b>	<b>574.25</b>	<b>39,361,433.28</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,003,560.86	165	148.00	8,262,070.88	291	268.00	12,265,631.74
<b>Personnel Area Total</b>	<b>126</b>	<b>120.00</b>	<b>4,003,560.86</b>	<b>165</b>	<b>148.00</b>	<b>8,262,070.88</b>	<b>291</b>	<b>268.00</b>	<b>12,265,631.74</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,509,417.38	57	45.00	2,985,395.40	209	197.00	7,494,812.78
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,509,417.38</b>	<b>57</b>	<b>45.00</b>	<b>2,985,395.40</b>	<b>209</b>	<b>197.00</b>	<b>7,494,812.78</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	87.50	4,399,383.56	117	97.50	4,723,556.76
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>107</b>	<b>87.50</b>	<b>4,399,383.56</b>	<b>117</b>	<b>97.50</b>	<b>4,723,556.76</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,515,543.98	6	6.00	559,524.16	70	69.00	4,075,068.14
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,515,543.98</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>70</b>	<b>69.00</b>	<b>4,075,068.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	73.50	3,861,960.70	99	81.50	4,191,039.58
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>91</b>	<b>73.50</b>	<b>3,861,960.70</b>	<b>99</b>	<b>81.50</b>	<b>4,191,039.58</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	353.00	12,681,774.30	426	360.00	20,068,334.70	786	713.00	32,750,109.00
<b>DEPARTMENT TOTALS</b>	<b>360</b>	<b>353.00</b>	<b>12,681,774.30</b>	<b>426</b>	<b>360.00</b>	<b>20,068,334.70</b>	<b>786</b>	<b>713.00</b>	<b>32,750,109.00</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	13	13.00	883,875.20	87	86.00	4,780,536.80
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>3,896,661.60</b>	<b>18</b>	<b>18.00</b>	<b>1,108,875.30</b>	<b>92</b>	<b>91.00</b>	<b>5,005,536.90</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	13	13.00	883,875.20	87	86.00	4,780,536.80
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>73.00</b>	<b>3,896,661.60</b>	<b>18</b>	<b>18.00</b>	<b>1,108,875.30</b>	<b>92</b>	<b>91.00</b>	<b>5,005,536.90</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	22,420,158.54	69	62.00	4,506,305.96	575	553.50	26,926,464.50
<b>Personnel Area Total</b>	<b>506</b>	<b>491.50</b>	<b>22,420,158.54</b>	<b>69</b>	<b>62.00</b>	<b>4,506,305.96</b>	<b>575</b>	<b>553.50</b>	<b>26,926,464.50</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	22,420,158.54	69	62.00	4,506,305.96	575	553.50	26,926,464.50
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>491.50</b>	<b>22,420,158.54</b>	<b>69</b>	<b>62.00</b>	<b>4,506,305.96</b>	<b>575</b>	<b>553.50</b>	<b>26,926,464.50</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>491.30</b>	<b>27,787,796.40</b>	<b>509</b>	<b>491.30</b>	<b>27,787,796.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>491.30</b>	<b>27,787,796.40</b>	<b>509</b>	<b>491.30</b>	<b>27,787,796.40</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70
<b>Personnel Area Total</b>	<b>222</b>	<b>215.00</b>	<b>11,791,788.06</b>	<b>27</b>	<b>27.00</b>	<b>3,153,647.64</b>	<b>249</b>	<b>242.00</b>	<b>14,945,435.70</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70
<b>DEPARTMENT TOTALS</b>	<b>222</b>	<b>215.00</b>	<b>11,791,788.06</b>	<b>27</b>	<b>27.00</b>	<b>3,153,647.64</b>	<b>249</b>	<b>242.00</b>	<b>14,945,435.70</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>856,695.32</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>856,695.32</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	295.00	17,101,514.30	29	17.00	1,577,531.28	477	312.00	18,679,045.58
<b>Personnel Area Total</b>	<b>448</b>	<b>295.00</b>	<b>17,101,514.30</b>	<b>29</b>	<b>17.00</b>	<b>1,577,531.28</b>	<b>477</b>	<b>312.00</b>	<b>18,679,045.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	295.00	17,101,514.30	29	17.00	1,577,531.28	477	312.00	18,679,045.58
<b>DEPARTMENT TOTALS</b>	<b>448</b>	<b>295.00</b>	<b>17,101,514.30</b>	<b>29</b>	<b>17.00</b>	<b>1,577,531.28</b>	<b>477</b>	<b>312.00</b>	<b>18,679,045.58</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
<b>Personnel Area Total</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>32</b>	<b>10.00</b>	<b>1,600,460.16</b>	<b>82</b>	<b>53.00</b>	<b>4,617,224.30</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>32</b>	<b>10.00</b>	<b>1,600,460.16</b>	<b>82</b>	<b>53.00</b>	<b>4,617,224.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,859	1,820.05	112,302,587.54	1,434	1,370.02	66,318,753.18	3,293	3,190.07	178,621,340.72
VETERANS AFFAIRS	818	778.00	25,322,436.88	57	7.00	1,537,236.22	875	785.00	26,859,673.10
ECONOMIC DEVELOPMENT	63	62.00	3,777,175.22	45	45.00	4,957,857.84	108	107.00	8,735,033.06
C R T	837	655.00	26,290,822.80	32	30.50	1,899,381.64	869	685.50	28,190,204.44
D O T D	4,139	4,128.50	191,386,051.48	19	18.00	1,876,641.52	4,158	4,146.50	193,262,693.00
DPSC - CORRECTIONS	4,853	4,737.00	204,413,472.90	57	57.00	5,894,908.24	4,910	4,794.00	210,308,381.14
DPSC - PUBLIC SAFETY	2,443	2,357.00	121,244,605.82	96	29.50	5,390,914.62	2,539	2,386.50	126,635,520.44
DYS-OFF OF JUV JUST	791	785.00	35,097,235.42	80	47.00	4,347,833.62	871	832.00	39,445,069.04
D H H	6,853	6,629.83	318,696,822.31	441	130.43	34,885,120.71	7,294	6,760.26	353,581,943.02
D C F S	3,562	3,488.00	153,929,557.60	79	19.00	4,138,000.10	3,641	3,507.00	158,067,557.70
D N R	320	319.00	18,542,591.86	11	8.00	1,026,372.36	331	327.00	19,568,964.22
REVENUE	746	699.00	36,717,720.26	18	11.00	1,377,600.38	764	710.00	38,095,320.64
D E Q	655	651.00	35,153,772.42	16	8.00	995,782.84	671	659.00	36,149,555.26
L W C	1,023	979.00	44,873,734.93	20	10.00	1,539,885.62	1,043	989.00	46,413,620.55
WILDLIFE & FISHERIES	856	835.00	42,336,983.00	13	8.00	912,311.40	869	843.00	43,249,294.40
CIVIL SERVICE AGENCIES	150	148.00	9,144,512.00	53	6.00	788,278.40	203	154.00	9,932,790.40
HIGHER EDUCATION	4,618	4,557.99	147,707,358.76	16,599	14,196.18	926,311,659.79	21,217	18,754.17	1,074,019,018.55
HEALTH CARE SERVICES	300	299.90	11,462,925.30	272	243.75	21,886,574.44	572	543.65	33,349,499.74
DEPT OF EDUCATION	359	338.25	22,192,733.42	245	236.00	17,168,699.86	604	574.25	39,361,433.28
EDUCATION - OTHER	360	353.00	12,681,774.30	426	360.00	20,068,334.70	786	713.00	32,750,109.00
PUBLIC SERVICE COMM	74	73.00	3,896,661.60	18	18.00	1,108,875.30	92	91.00	5,005,536.90
AGRICULTURE	506	491.50	22,420,158.54	69	62.00	4,506,305.96	575	553.50	26,926,464.50
JUSTICE	0	0.00	0.00	509	491.30	27,787,796.40	509	491.30	27,787,796.40
INSURANCE	222	215.00	11,791,788.06	27	27.00	3,153,647.64	249	242.00	14,945,435.70
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	742,004.12	11	11.00	856,695.32
SECRETARY OF STATE	448	295.00	17,101,514.30	29	17.00	1,577,531.28	477	312.00	18,679,045.58
TREASURY	50	43.00	3,016,764.14	32	10.00	1,600,460.16	82	53.00	4,617,224.30
<b>TOTALS</b>	<b>36,907</b>	<b>35,740.02</b>	<b>1,631,616,452.06</b>	<b>20,706</b>	<b>17,474.68</b>	<b>1,163,798,768.34</b>	<b>57,613</b>	<b>53,214.70</b>	<b>2,795,415,220.40</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,918	4,857.89	159,170,284.06	16,871	14,439.93	948,198,234.23	21,789	19,297.82	1,107,368,518.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,989	30,882.13	1,472,446,168.00	3,825	3,024.75	215,155,533.71	35,814	33,906.88	1,687,601,701.71
<b>TOTALS</b>	<b>36,907</b>	<b>35,740.02</b>	<b>1,631,616,452.06</b>	<b>20,706</b>	<b>17,474.68</b>	<b>1,163,798,768.34</b>	<b>57,613</b>	<b>53,214.70</b>	<b>2,795,415,220.40</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,907</b>	<b>35,740.02</b>	<b>1,631,616,452.06</b>	<b>20,696</b>	<b>17,464.68</b>	<b>1,163,353,767.94</b>	<b>57,603</b>	<b>53,204.70</b>	<b>2,794,970,220.00</b>
Employees with In-State Resident	35,231		1,570,913,548.19	17,232		1,012,553,544.86	52,463		2,583,467,093.05
Employees with Out-of State Resident	857		32,758,156.77	138		7,983,125.58	995		40,741,282.35
Employees with Unknown Resident	819		27,944,747.10	3,336		143,262,097.90	4,155		171,206,845.00