



Report on State Employment

EXTRACT

Data as of 8/22/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/22/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.52	4,831,787.90	100	74.52	4,831,787.90
Personnel Area Total	0	0.00	0.00	100	74.52	4,831,787.90	100	74.52	4,831,787.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
Personnel Area Total	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	27,935,760.06	119	117.50	9,083,189.70	598	584.50	37,018,949.76
Personnel Area Total	479	467.00	27,935,760.06	119	117.50	9,083,189.70	598	584.50	37,018,949.76
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,578,248.46	11	9.00	958,310.60	163	160.00	11,536,559.06
Personnel Area Total	152	151.00	10,578,248.46	11	9.00	958,310.60	163	160.00	11,536,559.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,259,042.84	336	335.75	17,259,042.84
Personnel Area Total	0	0.00	0.00	336	335.75	17,259,042.84	336	335.75	17,259,042.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	770	750.00	27,073,891.52	772	752.00	27,156,009.92
Personnel Area Total	2	2.00	82,118.40	770	750.00	27,073,891.52	772	752.00	27,156,009.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,265,455.92	2	2.00	147,713.54	44	40.00	2,413,169.46
Personnel Area Total	42	38.00	2,265,455.92	2	2.00	147,713.54	44	40.00	2,413,169.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,198,073.24	2	0.00	52,000.00	24	22.00	1,250,073.24
Personnel Area Total	22	22.00	1,198,073.24	2	0.00	52,000.00	24	22.00	1,250,073.24
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04
Personnel Area Total	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,723,224.00	1	1.00	145,000.18	96	96.00	5,868,224.18
Personnel Area Total	95	95.00	5,723,224.00	1	1.00	145,000.18	96	96.00	5,868,224.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	57.00	3,339,351.60	2	2.00	276,953.56	62	59.00	3,616,305.16
Personnel Area Total	60	57.00	3,339,351.60	2	2.00	276,953.56	62	59.00	3,616,305.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,163,855.20	0	0.00	0.00	34	34.00	2,163,855.20
Personnel Area Total	34	34.00	2,163,855.20	0	0.00	0.00	34	34.00	2,163,855.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
Personnel Area Total	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
Personnel Area Total	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,733,611.70	0	0.00	0.00	63	61.00	3,733,611.70
Personnel Area Total	63	61.00	3,733,611.70	0	0.00	0.00	63	61.00	3,733,611.70
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	677.00	43,947,173.92	12	11.00	937,108.38	699	688.00	44,884,282.30
Personnel Area Total	687	677.00	43,947,173.92	12	11.00	937,108.38	699	688.00	44,884,282.30
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,816,017.92	1	1.00	119,766.40	55	55.00	3,935,784.32
Personnel Area Total	54	54.00	3,816,017.92	1	1.00	119,766.40	55	55.00	3,935,784.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,873	1,832.05	113,143,449.38	1,459	1,379.77	65,395,488.76	3,332	3,211.82	178,538,938.14
DEPARTMENT TOTALS	1,873	1,832.05	113,143,449.38	1,459	1,379.77	65,395,488.76	3,332	3,211.82	178,538,938.14



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	3,321,479.46	6	6.00	453,169.60	96	92.00	3,774,649.06
Personnel Area Total	90	86.00	3,321,479.46	6	6.00	453,169.60	96	92.00	3,774,649.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	135.00	4,887,396.80	0	0.00	0.00	165	135.00	4,887,396.80
Personnel Area Total	165	135.00	4,887,396.80	0	0.00	0.00	165	135.00	4,887,396.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,606,097.60	14	0.00	237,806.40	162	148.00	4,843,904.00
Personnel Area Total	148	148.00	4,606,097.60	14	0.00	237,806.40	162	148.00	4,843,904.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,462,504.80	11	0.00	185,494.40	156	142.00	4,647,999.20
Personnel Area Total	145	142.00	4,462,504.80	11	0.00	185,494.40	156	142.00	4,647,999.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,173,228.80	6	1.00	272,708.80	150	144.00	4,445,937.60
Personnel Area Total	144	143.00	4,173,228.80	6	1.00	272,708.80	150	144.00	4,445,937.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	3,948,855.82	16	0.00	364,000.00	149	133.00	4,312,855.82
Personnel Area Total	133	133.00	3,948,855.82	16	0.00	364,000.00	149	133.00	4,312,855.82



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	787.00	25,399,563.28	53	7.00	1,513,179.20	878	794.00	26,912,742.48
DEPARTMENT TOTALS	825	787.00	25,399,563.28	53	7.00	1,513,179.20	878	794.00	26,912,742.48



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
Personnel Area Total	45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
DEPARTMENT TOTALS	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,201,376.84	5	5.00	430,508.26	46	44.00	2,631,885.10
Personnel Area Total	41	39.00	2,201,376.84	5	5.00	430,508.26	46	44.00	2,631,885.10
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,522,783.68	1	1.00	115,003.20	94	92.00	3,637,786.88
Personnel Area Total	93	91.00	3,522,783.68	1	1.00	115,003.20	94	92.00	3,637,786.88
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	386.00	13,395,434.16	39	14.60	1,007,035.38	531	400.60	14,402,469.54
Personnel Area Total	492	386.00	13,395,434.16	39	14.60	1,007,035.38	531	400.60	14,402,469.54
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,387,264.84	9	8.60	489,249.54	34	33.60	1,876,514.38
Personnel Area Total	25	25.00	1,387,264.84	9	8.60	489,249.54	34	33.60	1,876,514.38
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74
Personnel Area Total	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	655.00	25,643,541.72	59	34.20	2,422,779.06	904	689.20	28,066,320.78
DEPARTMENT TOTALS	845	655.00	25,643,541.72	59	34.20	2,422,779.06	904	689.20	28,066,320.78



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,755,654.74	9	8.00	1,023,641.58	186	182.50	10,779,296.32
Personnel Area Total	177	174.50	9,755,654.74	9	8.00	1,023,641.58	186	182.50	10,779,296.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,949.00	177,658,817.96	10	10.00	834,841.54	3,968	3,959.00	178,493,659.50
Personnel Area Total	3,958	3,949.00	177,658,817.96	10	10.00	834,841.54	3,968	3,959.00	178,493,659.50
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,123.50	187,414,472.70	19	18.00	1,858,483.12	4,154	4,141.50	189,272,955.82
DEPARTMENT TOTALS	4,135	4,123.50	187,414,472.70	19	18.00	1,858,483.12	4,154	4,141.50	189,272,955.82



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	159.00	8,969,521.60	13	13.00	1,340,912.30	188	172.00	10,310,433.90
Personnel Area Total	175	159.00	8,969,521.60	18	18.00	1,560,912.60	193	177.00	10,530,434.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,442.00	58,733,471.42	12	12.00	1,673,607.52	1,489	1,454.00	60,407,078.94
Personnel Area Total	1,477	1,442.00	58,733,471.42	12	12.00	1,673,607.52	1,489	1,454.00	60,407,078.94
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	320.00	13,957,128.64	4	4.00	357,193.98	339	324.00	14,314,322.62
Personnel Area Total	335	320.00	13,957,128.64	4	4.00	357,193.98	339	324.00	14,314,322.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	262.00	10,840,899.68	4	4.00	416,098.54	277	266.00	11,256,998.22
Personnel Area Total	273	262.00	10,840,899.68	4	4.00	416,098.54	277	266.00	11,256,998.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	20,008,227.20	6	6.00	531,276.46	489	481.00	20,539,503.66
Personnel Area Total	483	475.00	20,008,227.20	6	6.00	531,276.46	489	481.00	20,539,503.66
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	625.00	24,820,881.54	6	6.00	638,190.80	632	631.00	25,459,072.34
Personnel Area Total	626	625.00	24,820,881.54	6	6.00	638,190.80	632	631.00	25,459,072.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,278,909.80	3	3.00	421,414.50	338	336.00	13,700,324.30
Personnel Area Total	335	333.00	13,278,909.80	3	3.00	421,414.50	338	336.00	13,700,324.30
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	761.00	36,970,362.00	0	0.00	0.00	781	761.00	36,970,362.00
Personnel Area Total	781	761.00	36,970,362.00	0	0.00	0.00	781	761.00	36,970,362.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,198,721.60	6	6.00	516,461.14	315	313.00	12,715,182.74
Personnel Area Total	309	307.00	12,198,721.60	6	6.00	516,461.14	315	313.00	12,715,182.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,507,291.84	0	0.00	0.00	69	69.00	3,507,291.84
Personnel Area Total	69	69.00	3,507,291.84	0	0.00	0.00	69	69.00	3,507,291.84
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,863	4,753.00	203,285,415.32	54	54.00	5,895,155.24	4,917	4,807.00	209,180,570.56
DEPARTMENT TOTALS	4,863	4,753.00	203,285,415.32	59	59.00	6,115,155.54	4,922	4,812.00	209,400,570.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	5,854,864.34	4	3.00	389,270.18	117	108.00	6,244,134.52
Personnel Area Total	113	105.00	5,854,864.34	4	3.00	389,270.18	117	108.00	6,244,134.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,588.00	86,856,941.34	88	16.75	4,367,108.98	1,701	1,604.75	91,224,050.32
Personnel Area Total	1,613	1,588.00	86,856,941.34	88	16.75	4,367,108.98	1,701	1,604.75	91,224,050.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	485.00	18,726,970.60	3	1.00	124,537.40	523	486.00	18,851,508.00
Personnel Area Total	520	485.00	18,726,970.60	3	1.00	124,537.40	523	486.00	18,851,508.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,048,092.00	4	4.00	333,832.20	156	154.00	8,381,924.20
Personnel Area Total	152	150.00	8,048,092.00	4	4.00	333,832.20	156	154.00	8,381,924.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,421	2,351.00	120,565,372.20	103	28.75	5,553,154.62	2,524	2,379.75	126,118,526.82
DEPARTMENT TOTALS	2,421	2,351.00	120,565,372.20	103	28.75	5,553,154.62	2,524	2,379.75	126,118,526.82



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	35,134,191.04	81	47.00	4,355,924.04	870	830.00	39,490,115.08
Personnel Area Total	789	783.00	35,134,191.04	81	47.00	4,355,924.04	870	830.00	39,490,115.08
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	35,134,191.04	81	47.00	4,355,924.04	870	830.00	39,490,115.08
DEPARTMENT TOTALS	789	783.00	35,134,191.04	81	47.00	4,355,924.04	870	830.00	39,490,115.08



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.21	6,497,768.47	17	15.73	1,912,846.57	170	163.94	8,410,615.04
Personnel Area Total	153	148.21	6,497,768.47	17	15.73	1,912,846.57	170	163.94	8,410,615.04
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,416,253.78	22	7.60	1,474,416.32	171	156.12	8,890,670.10
Personnel Area Total	149	148.52	7,416,253.78	22	7.60	1,474,416.32	171	156.12	8,890,670.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,947,423.20	14	12.00	2,297,526.71	212	210.00	12,244,949.91
Personnel Area Total	198	198.00	9,947,423.20	14	12.00	2,297,526.71	212	210.00	12,244,949.91
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
Personnel Area Total	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	939.00	42,910,501.40	1	1.00	193,939.20	962	940.00	43,104,440.60
Personnel Area Total	961	939.00	42,910,501.40	1	1.00	193,939.20	962	940.00	43,104,440.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	420.00	26,957,695.70	13	13.00	1,603,194.58	453	433.00	28,560,890.28
Personnel Area Total	440	420.00	26,957,695.70	13	13.00	1,603,194.58	453	433.00	28,560,890.28
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,552,029.64	9	8.80	1,344,098.86	140	138.40	7,896,128.50
Personnel Area Total	131	129.60	6,552,029.64	9	8.80	1,344,098.86	140	138.40	7,896,128.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,283,625.10	2	2.00	260,750.10	103	103.00	5,544,375.20
Personnel Area Total	101	101.00	5,283,625.10	2	2.00	260,750.10	103	103.00	5,544,375.20
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	16,223,723.10	26	6.00	1,442,972.96	398	376.00	17,666,696.06
Personnel Area Total	372	370.00	16,223,723.10	26	6.00	1,442,972.96	398	376.00	17,666,696.06
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66
Personnel Area Total	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,102.00	58,934,405.40	260	12.50	15,578,700.02	1,371	1,114.50	74,513,105.42
Personnel Area Total	1,111	1,102.00	58,934,405.40	260	12.50	15,578,700.02	1,371	1,114.50	74,513,105.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,405	1,284.00	58,612,717.82	34	23.00	3,056,533.74	1,439	1,307.00	61,669,251.56
Personnel Area Total	1,405	1,284.00	58,612,717.82	34	23.00	3,056,533.74	1,439	1,307.00	61,669,251.56
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,283.90	46,381,910.38	9	6.50	954,444.92	1,303	1,290.40	47,336,355.30
Personnel Area Total	1,294	1,283.90	46,381,910.38	9	6.50	954,444.92	1,303	1,290.40	47,336,355.30
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,174,936.18	8	1.00	318,820.06	78	67.00	3,493,756.24
Personnel Area Total	70	66.00	3,174,936.18	8	1.00	318,820.06	78	67.00	3,493,756.24
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,018,646.58	4	2.00	506,820.60	83	81.00	4,525,467.18
Personnel Area Total	79	79.00	4,018,646.58	4	2.00	506,820.60	83	81.00	4,525,467.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58
Personnel Area Total	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,800	6,602.58	309,421,098.03	449	132.43	34,524,224.12	7,249	6,735.01	343,945,322.15
DEPARTMENT TOTALS	6,800	6,602.58	309,421,098.03	449	132.43	34,524,224.12	7,249	6,735.01	343,945,322.15



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,484.00	151,676,757.18	86	25.00	4,508,026.90	3,645	3,509.00	156,184,784.08
Personnel Area Total	3,559	3,484.00	151,676,757.18	86	25.00	4,508,026.90	3,645	3,509.00	156,184,784.08

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,484.00	151,676,757.18	86	25.00	4,508,026.90	3,645	3,509.00	156,184,784.08
DEPARTMENT TOTALS	3,559	3,484.00	151,676,757.18	86	25.00	4,508,026.90	3,645	3,509.00	156,184,784.08



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
Personnel Area Total	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,467,586.72	0	0.00	0.00	60	60.00	3,467,586.72
Personnel Area Total	60	60.00	3,467,586.72	0	0.00	0.00	60	60.00	3,467,586.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
Personnel Area Total	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	328.00	19,073,019.94	11	8.00	1,026,372.36	340	336.00	20,099,392.30
DEPARTMENT TOTALS	329	328.00	19,073,019.94	11	8.00	1,026,372.36	340	336.00	20,099,392.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	688.00	35,998,889.42	21	9.00	1,330,273.88	760	697.00	37,329,163.30
Personnel Area Total	739	688.00	35,998,889.42	21	9.00	1,330,273.88	760	697.00	37,329,163.30
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	688.00	35,998,889.42	21	9.00	1,330,273.88	760	697.00	37,329,163.30
DEPARTMENT TOTALS	739	688.00	35,998,889.42	21	9.00	1,330,273.88	760	697.00	37,329,163.30



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D E Q

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,669,826.46	8	8.00	787,782.84	88	85.00	5,457,609.30
Personnel Area Total	80	77.00	4,669,826.46	8	8.00	787,782.84	88	85.00	5,457,609.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	18,311,571.20	0	0.00	0.00	348	348.00	18,311,571.20
Personnel Area Total	348	348.00	18,311,571.20	0	0.00	0.00	348	348.00	18,311,571.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,606,001.60	0	0.00	0.00	172	172.00	9,606,001.60
Personnel Area Total	172	172.00	9,606,001.60	0	0.00	0.00	172	172.00	9,606,001.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
Personnel Area Total	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,132,050.46	16	8.00	995,782.84	668	656.00	36,127,833.30
DEPARTMENT TOTALS	652	648.00	35,132,050.46	16	8.00	995,782.84	668	656.00	36,127,833.30



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	979.00	44,861,083.17	24	10.00	1,648,045.62	1,051	989.00	46,509,128.79
Personnel Area Total	1,027	979.00	44,861,083.17	24	10.00	1,648,045.62	1,051	989.00	46,509,128.79
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	979.00	44,861,083.17	24	10.00	1,648,045.62	1,051	989.00	46,509,128.79
DEPARTMENT TOTALS	1,027	979.00	44,861,083.17	24	10.00	1,648,045.62	1,051	989.00	46,509,128.79



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,728,526.80	1	1.00	93,600.00	37	35.00	1,822,126.80
Personnel Area Total	36	34.00	1,728,526.80	1	1.00	93,600.00	37	35.00	1,822,126.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,964,369.60	1	1.00	123,614.40	246	244.00	13,087,984.00
Personnel Area Total	245	243.00	12,964,369.60	1	1.00	123,614.40	246	244.00	13,087,984.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	256.00	13,065,512.72	8	5.00	528,101.08	282	261.00	13,593,613.80
Personnel Area Total	274	256.00	13,065,512.72	8	5.00	528,101.08	282	261.00	13,593,613.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	14,499,730.18	4	1.00	187,762.64	305	300.75	14,687,492.82
Personnel Area Total	301	299.75	14,499,730.18	4	1.00	187,762.64	305	300.75	14,687,492.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	832.75	42,258,139.30	14	8.00	933,078.12	870	840.75	43,191,217.42
DEPARTMENT TOTALS	856	832.75	42,258,139.30	14	8.00	933,078.12	870	840.75	43,191,217.42



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
Personnel Area Total	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
Personnel Area Total	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,875,942.40	54	6.00	795,766.40	206	156.00	9,671,708.80
DEPARTMENT TOTALS	152	150.00	8,875,942.40	54	6.00	795,766.40	206	156.00	9,671,708.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	20	20.00	735,087.89	8	8.00	643,521.00	28	28.00	1,378,608.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	735,087.89	8	8.00	643,521.00	28	28.00	1,378,608.89
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	807	801.21	29,701,984.00	3,004	2,722.07	200,781,733.40	3,811	3,523.28	230,483,717.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	807	801.21	29,701,984.00	3,004	2,722.07	200,781,733.40	3,811	3,523.28	230,483,717.40
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	195	138.01	6,436,862.00	247	190.01	7,870,356.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	195	138.01	6,436,862.00	247	190.01	7,870,356.40
0603 - University of New Orleans									
Education Employees	160	159.80	5,277,540.00	880	599.75	39,992,047.00	1,040	759.55	45,269,587.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	159.80	5,277,540.00	880	599.75	39,992,047.00	1,040	759.55	45,269,587.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	344.00	11,572,920.88	937	900.00	81,687,376.69	1,281	1,244.00	93,260,297.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	344.00	11,572,920.88	937	900.00	81,687,376.69	1,281	1,244.00	93,260,297.57



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	54.00	1,424,654.40	133	105.27	4,700,509.00	187	159.27	6,125,163.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,424,654.40	133	105.27	4,700,509.00	187	159.27	6,125,163.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
0607 - LSU-Agriculture Center									
Education Employees	253	244.65	8,367,840.00	604	596.43	43,593,437.00	857	841.08	51,961,277.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	244.65	8,367,840.00	604	596.43	43,593,437.00	857	841.08	51,961,277.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	207,230.40	137	93.89	9,186,430.00	142	98.89	9,393,660.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	207,230.40	137	93.89	9,186,430.00	142	98.89	9,393,660.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	165	147.75	13,140,450.00	214	195.95	14,850,438.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	165	147.75	13,140,450.00	214	195.95	14,850,438.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	199.00	7,269,221.76	697	649.62	59,713,422.85	896	848.62	66,982,644.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	7,269,221.76	697	649.62	59,713,422.85	896	848.62	66,982,644.61



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,088,397.98	484	268.50	13,267,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,088,397.98	484	268.50	13,267,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	307	300.00	9,110,894.92	854	847.75	42,027,268.01	1,161	1,147.75	51,138,162.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	300.00	9,110,894.92	854	847.75	42,027,268.01	1,161	1,147.75	51,138,162.93
0617 - SU New Orleans									
Education Employees	67	67.00	1,925,984.60	241	232.86	10,990,135.70	308	299.86	12,916,120.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,925,984.60	241	232.86	10,990,135.70	308	299.86	12,916,120.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	165	165.00	4,503,340.66	353	299.50	16,173,387.85	518	464.50	20,676,728.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,503,340.66	353	299.50	16,173,387.85	518	464.50	20,676,728.51
0623 - Grambling State University									
Education Employees	106	105.00	3,135,240.45	306	305.40	17,259,190.01	412	410.40	20,394,430.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	105.00	3,135,240.45	306	305.40	17,259,190.01	412	410.40	20,394,430.46
0625 - La Tech University									
Education Employees	239	237.00	6,170,872.50	698	655.66	39,271,267.67	937	892.66	45,442,140.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,170,872.50	698	655.66	39,271,267.67	937	892.66	45,442,140.17
0627 - McNeese State University									
Education Employees	161	157.47	4,505,892.56	442	409.91	23,574,071.99	603	567.38	28,079,964.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	157.47	4,505,892.56	442	409.91	23,574,071.99	603	567.38	28,079,964.55
0629 - University of La-Monroe									
Education Employees	181	179.10	5,191,347.72	504	438.50	26,231,242.00	685	617.60	31,422,589.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,191,347.72	504	438.50	26,231,242.00	685	617.60	31,422,589.72
0631 - Northwestern State University									
Education Employees	146	146.00	4,316,843.82	470	450.35	25,202,998.89	616	596.35	29,519,842.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,316,843.82	470	450.35	25,202,998.89	616	596.35	29,519,842.71



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	300	297.80	8,493,404.40	853	721.35	43,273,912.05	1,153	1,019.15	51,767,316.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	297.80	8,493,404.40	853	721.35	43,273,912.05	1,153	1,019.15	51,767,316.45
0640 - University of La-Lafayette									
Education Employees	321	320.00	10,134,241.31	826	795.95	55,501,917.73	1,147	1,115.95	65,636,159.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	320.00	10,134,241.31	826	795.95	55,501,917.73	1,147	1,115.95	65,636,159.04
0641 - Delgado Community College									
Education Employees	176	148.60	5,298,764.68	654	597.74	29,808,446.25	830	746.34	35,107,210.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	148.60	5,298,764.68	654	597.74	29,808,446.25	830	746.34	35,107,210.93
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	285	267.28	12,804,595.80	367	349.28	15,151,126.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	285	267.28	12,804,595.80	367	349.28	15,151,126.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	12	11.00	893,547.20	72	71.00	4,161,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	12	11.00	893,547.20	72	71.00	4,161,643.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	82.50	3,488,671.42	84	82.50	3,488,671.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	82.50	3,488,671.42	84	82.50	3,488,671.42
0730 - South Central LA Technical College									
Education Employees	31	31.00	940,985.33	74	70.60	3,683,589.56	105	101.60	4,624,574.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	940,985.33	74	70.60	3,683,589.56	105	101.60	4,624,574.89
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	79	78.50	3,584,476.30	90	89.50	3,910,579.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	79	78.50	3,584,476.30	90	89.50	3,910,579.46
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	558,979.20	112	112.00	5,406,019.04	133	133.00	5,964,998.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	558,979.20	112	112.00	5,406,019.04	133	133.00	5,964,998.24
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	185	85.00	5,543,020.79	211	110.00	6,199,234.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	185	85.00	5,543,020.79	211	110.00	6,199,234.37



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,662	4,596.05	147,644,381.89	15,559	13,856.84	901,019,684.91	20,221	18,452.89	1,048,664,066.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,662	4,596.05	147,644,381.89	15,559	13,856.84	901,019,684.91	20,221	18,452.89	1,048,664,066.80



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,726,455.80	92	64.25	5,138,857.76	378	350.15	15,865,313.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,726,455.80	92	64.25	5,138,857.76	378	350.15	15,865,313.56
HEALTH CARE SERVICES TOTALS									
Education Employees	299	298.90	11,224,835.68	275	245.75	21,707,632.35	574	544.65	32,932,468.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	299	298.90	11,224,835.68	275	245.75	21,707,632.35	574	544.65	32,932,468.03



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	325.25	21,364,246.80	42	41.00	4,533,518.60	387	366.25	25,897,765.40
Personnel Area Total	345	325.25	21,364,246.80	42	41.00	4,533,518.60	387	366.25	25,897,765.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	90	79.00	5,697,649.10	91	80.00	5,740,149.22
Personnel Area Total	1	1.00	42,500.12	90	79.00	5,697,649.10	91	80.00	5,740,149.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	107	107.00	6,410,238.90	110	110.00	6,525,554.10
Personnel Area Total	3	3.00	115,315.20	107	107.00	6,410,238.90	110	110.00	6,525,554.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	331.25	21,640,289.32	249	237.00	17,397,848.52	600	568.25	39,038,137.84
DEPARTMENT TOTALS	351	331.25	21,640,289.32	249	237.00	17,397,848.52	600	568.25	39,038,137.84



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.00	3,815,159.62	163	148.00	8,086,663.96	285	264.00	11,901,823.58
Personnel Area Total	122	116.00	3,815,159.62	163	148.00	8,086,663.96	285	264.00	11,901,823.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
Personnel Area Total	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	87.00	4,430,965.50	115	97.00	4,755,138.70
Personnel Area Total	10	10.00	324,173.20	105	87.00	4,430,965.50	115	97.00	4,755,138.70
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,570,143.98	6	6.00	559,524.16	71	70.00	4,129,668.14
Personnel Area Total	65	64.00	3,570,143.98	6	6.00	559,524.16	71	70.00	4,129,668.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	311,970.14	90	73.00	3,822,715.52	98	81.00	4,134,685.66
Personnel Area Total	8	8.00	311,970.14	90	73.00	3,822,715.52	98	81.00	4,134,685.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	349.00	12,501,128.12	422	359.00	19,900,639.90	778	708.00	32,401,768.02
DEPARTMENT TOTALS	356	349.00	12,501,128.12	422	359.00	19,900,639.90	778	708.00	32,401,768.02



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,645,376.80	13	13.00	849,825.60	84	83.00	4,495,202.40
Personnel Area Total	71	70.00	3,645,376.80	18	18.00	1,074,825.70	89	88.00	4,720,202.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,645,376.80	13	13.00	849,825.60	84	83.00	4,495,202.40
DEPARTMENT TOTALS	71	70.00	3,645,376.80	18	18.00	1,074,825.70	89	88.00	4,720,202.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	487.50	22,315,030.14	70	63.00	4,528,241.90	572	550.50	26,843,272.04
Personnel Area Total	502	487.50	22,315,030.14	70	63.00	4,528,241.90	572	550.50	26,843,272.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	487.50	22,315,030.14	70	63.00	4,528,241.90	572	550.50	26,843,272.04
DEPARTMENT TOTALS	502	487.50	22,315,030.14	70	63.00	4,528,241.90	572	550.50	26,843,272.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,481,855.70	504	486.80	27,481,855.70
Personnel Area Total	0	0.00	0.00	504	486.80	27,481,855.70	504	486.80	27,481,855.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,481,855.70	504	486.80	27,481,855.70
DEPARTMENT TOTALS	0	0.00	0.00	504	486.80	27,481,855.70	504	486.80	27,481,855.70



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,337,358.76	27	27.00	3,153,647.64	248	242.00	14,491,006.40
Personnel Area Total	221	215.00	11,337,358.76	27	27.00	3,153,647.64	248	242.00	14,491,006.40
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,337,358.76	27	27.00	3,153,647.64	248	242.00	14,491,006.40
DEPARTMENT TOTALS	221	215.00	11,337,358.76	27	27.00	3,153,647.64	248	242.00	14,491,006.40



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	295.00	16,954,734.94	30	17.00	1,580,006.48	474	312.00	18,534,741.42
Personnel Area Total	444	295.00	16,954,734.94	30	17.00	1,580,006.48	474	312.00	18,534,741.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	295.00	16,954,734.94	30	17.00	1,580,006.48	474	312.00	18,534,741.42
DEPARTMENT TOTALS	444	295.00	16,954,734.94	30	17.00	1,580,006.48	474	312.00	18,534,741.42



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,982,680.22	32	10.00	1,600,460.16	84	53.00	4,583,140.38
Personnel Area Total	52	43.00	2,982,680.22	32	10.00	1,600,460.16	84	53.00	4,583,140.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,982,680.22	32	10.00	1,600,460.16	84	53.00	4,583,140.38
DEPARTMENT TOTALS	52	43.00	2,982,680.22	32	10.00	1,600,460.16	84	53.00	4,583,140.38



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,873	1,832.05	113,143,449.38	1,459	1,379.77	65,395,488.76	3,332	3,211.82	178,538,938.14
VETERANS AFFAIRS	825	787.00	25,399,563.28	53	7.00	1,513,179.20	878	794.00	26,912,742.48
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
C R T	845	655.00	25,643,541.72	59	34.20	2,422,779.06	904	689.20	28,066,320.78
D O T D	4,135	4,123.50	187,414,472.70	19	18.00	1,858,483.12	4,154	4,141.50	189,272,955.82
DPSC - CORRECTIONS	4,863	4,753.00	203,285,415.32	59	59.00	6,115,155.54	4,922	4,812.00	209,400,570.86
DPSC - PUBLIC SAFETY	2,421	2,351.00	120,565,372.20	103	28.75	5,553,154.62	2,524	2,379.75	126,118,526.82
DYS-OFF OF JUV JUST	789	783.00	35,134,191.04	81	47.00	4,355,924.04	870	830.00	39,490,115.08
D H H	6,800	6,602.58	309,421,098.03	449	132.43	34,524,224.12	7,249	6,735.01	343,945,322.15
D C F S	3,559	3,484.00	151,676,757.18	86	25.00	4,508,026.90	3,645	3,509.00	156,184,784.08
D N R	329	328.00	19,073,019.94	11	8.00	1,026,372.36	340	336.00	20,099,392.30
REVENUE	739	688.00	35,998,889.42	21	9.00	1,330,273.88	760	697.00	37,329,163.30
D E Q	652	648.00	35,132,050.46	16	8.00	995,782.84	668	656.00	36,127,833.30
L W C	1,027	979.00	44,861,083.17	24	10.00	1,648,045.62	1,051	989.00	46,509,128.79
WILDLIFE & FISHERIES	856	832.75	42,258,139.30	14	8.00	933,078.12	870	840.75	43,191,217.42
CIVIL SERVICE AGENCIES	152	150.00	8,875,942.40	54	6.00	795,766.40	206	156.00	9,671,708.80
HIGHER EDUCATION	4,662	4,596.05	147,644,381.89	15,559	13,856.84	901,019,684.91	20,221	18,452.89	1,048,664,066.80
HEALTH CARE SERVICES	299	298.90	11,224,835.68	275	245.75	21,707,632.35	574	544.65	32,932,468.03
DEPT OF EDUCATION	351	331.25	21,640,289.32	249	237.00	17,397,848.52	600	568.25	39,038,137.84
EDUCATION - OTHER	356	349.00	12,501,128.12	422	359.00	19,900,639.90	778	708.00	32,401,768.02
PUBLIC SERVICE COMM	71	70.00	3,645,376.80	18	18.00	1,074,825.70	89	88.00	4,720,202.50
AGRICULTURE	502	487.50	22,315,030.14	70	63.00	4,528,241.90	572	550.50	26,843,272.04
JUSTICE	0	0.00	0.00	504	486.80	27,481,855.70	504	486.80	27,481,855.70
INSURANCE	221	215.00	11,337,358.76	27	27.00	3,153,647.64	248	242.00	14,491,006.40
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	444	295.00	16,954,734.94	30	17.00	1,580,006.48	474	312.00	18,534,741.42
TREASURY	52	43.00	2,982,680.22	32	10.00	1,600,460.16	84	53.00	4,583,140.38
TOTALS	36,892	35,748.58	1,612,058,968.43	19,748	17,154.54	1,138,105,439.62	56,640	52,903.12	2,750,164,408.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/22/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,961	4,894.95	158,869,217.57	15,834	14,102.59	922,727,317.26	20,795	18,997.54	1,081,596,534.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,931	30,853.63	1,453,189,750.86	3,904	3,041.95	214,933,121.96	35,835	33,895.58	1,668,122,872.82
TOTALS	36,892	35,748.58	1,612,058,968.43	19,748	17,154.54	1,138,105,439.62	56,640	52,903.12	2,750,164,408.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,892	35,748.58	1,612,058,968.43	19,738	17,144.54	1,137,660,439.22	56,630	52,893.12	2,749,719,407.65
Employees with In-State Resident	35,211		1,551,616,414.80	16,807		996,179,978.96	52,018		2,547,796,393.76
Employees with Out-of State Resident	855		32,485,384.53	125		7,314,695.95	980		39,800,080.48
Employees with Unknown Resident	826		27,957,169.10	2,816		134,610,764.71	3,642		162,567,933.81