



Report on State Employment

EXTRACT

Data as of 7/4/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	75.02	4,813,826.84	102	75.02	4,813,826.84
Personnel Area Total	0	0.00	0.00	102	75.02	4,813,826.84	102	75.02	4,813,826.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	458.00	27,831,468.86	119	117.50	9,097,221.64	590	575.50	36,928,690.50
Personnel Area Total	471	458.00	27,831,468.86	119	117.50	9,097,221.64	590	575.50	36,928,690.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	10,317,544.38	12	10.00	1,024,462.40	162	158.00	11,342,006.78
Personnel Area Total	150	148.00	10,317,544.38	12	10.00	1,024,462.40	162	158.00	11,342,006.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	337.75	17,370,614.82	338	337.75	17,370,614.82
Personnel Area Total	0	0.00	0.00	338	337.75	17,370,614.82	338	337.75	17,370,614.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	776	756.00	27,274,514.02	778	758.00	27,356,632.42
Personnel Area Total	2	2.00	82,118.40	776	756.00	27,274,514.02	778	758.00	27,356,632.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
Personnel Area Total	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
Personnel Area Total	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,174,660.50	0	0.00	0.00	22	22.00	1,174,660.50
Personnel Area Total	22	22.00	1,174,660.50	0	0.00	0.00	22	22.00	1,174,660.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,911.66	83	66.00	3,247,771.80	100	83.00	4,175,683.46
Personnel Area Total	17	17.00	927,911.66	83	66.00	3,247,771.80	100	83.00	4,175,683.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
Personnel Area Total	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,682,629.60	2	2.00	276,953.56	71	69.00	3,959,583.16
Personnel Area Total	69	67.00	3,682,629.60	2	2.00	276,953.56	71	69.00	3,959,583.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,185,235.22	10	0.00	142,272.00	45	33.00	1,327,507.22
Personnel Area Total	35	33.00	1,185,235.22	10	0.00	142,272.00	45	33.00	1,327,507.22
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,778,186.10	0	0.00	0.00	64	62.00	3,778,186.10
Personnel Area Total	64	62.00	3,778,186.10	0	0.00	0.00	64	62.00	3,778,186.10
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	681.00	44,319,296.32	12	11.00	956,296.38	702	692.00	45,275,592.70
Personnel Area Total	690	681.00	44,319,296.32	12	11.00	956,296.38	702	692.00	45,275,592.70
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,711,052.80	1	1.00	119,766.40	53	53.00	3,830,819.20
Personnel Area Total	52	52.00	3,711,052.80	1	1.00	119,766.40	53	53.00	3,830,819.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,868	1,830.05	113,361,888.38	1,468	1,388.27	65,621,871.02	3,336	3,218.32	178,983,759.40
DEPARTMENT TOTALS	1,868	1,830.05	113,361,888.38	1,468	1,388.27	65,621,871.02	3,336	3,218.32	178,983,759.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	3,305,602.04	7	6.00	464,609.60	96	91.00	3,770,211.64
Personnel Area Total	89	85.00	3,305,602.04	7	6.00	464,609.60	96	91.00	3,770,211.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	137.00	4,908,779.20	0	0.00	0.00	168	137.00	4,908,779.20
Personnel Area Total	168	137.00	4,908,779.20	0	0.00	0.00	168	137.00	4,908,779.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
Personnel Area Total	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	4,348,562.40	12	0.00	192,847.20	152	138.00	4,541,409.60
Personnel Area Total	140	138.00	4,348,562.40	12	0.00	192,847.20	152	138.00	4,541,409.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,198,584.00	6	1.00	272,708.80	152	147.00	4,471,292.80
Personnel Area Total	146	146.00	4,198,584.00	6	1.00	272,708.80	152	147.00	4,471,292.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	3,966,244.62	20	0.00	405,600.00	149	128.00	4,371,844.62
Personnel Area Total	129	128.00	3,966,244.62	20	0.00	405,600.00	149	128.00	4,371,844.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	783.00	25,373,077.86	60	7.00	1,572,948.00	881	790.00	26,946,025.86
DEPARTMENT TOTALS	821	783.00	25,373,077.86	60	7.00	1,572,948.00	881	790.00	26,946,025.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
Personnel Area Total	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,268,160.22	79	77.00	5,693,956.84
Personnel Area Total	46	44.00	2,425,796.62	33	33.00	3,268,160.22	79	77.00	5,693,956.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,814,508.62	46	46.00	4,965,363.52	113	110.00	8,779,872.14
DEPARTMENT TOTALS	67	64.00	3,814,508.62	46	46.00	4,965,363.52	113	110.00	8,779,872.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,145,029.64	5	5.00	430,508.26	45	43.00	2,575,537.90
Personnel Area Total	40	38.00	2,145,029.64	5	5.00	430,508.26	45	43.00	2,575,537.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,529,778.20	1	1.00	115,003.20	93	91.00	3,644,781.40
Personnel Area Total	92	90.00	3,529,778.20	1	1.00	115,003.20	93	91.00	3,644,781.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	390.00	13,485,921.96	56	14.60	1,336,715.38	548	404.60	14,822,637.34
Personnel Area Total	492	390.00	13,485,921.96	56	14.60	1,336,715.38	548	404.60	14,822,637.34
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
Personnel Area Total	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	65.00	2,911,082.20	3	3.00	241,742.54	143	68.00	3,152,824.74
Personnel Area Total	140	65.00	2,911,082.20	3	3.00	241,742.54	143	68.00	3,152,824.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	657.00	25,632,749.64	75	33.20	2,720,219.06	913	690.20	28,352,968.70
DEPARTMENT TOTALS	838	657.00	25,632,749.64	75	33.20	2,720,219.06	913	690.20	28,352,968.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	9,997,532.74	9	8.00	1,023,641.58	190	186.50	11,021,174.32
Personnel Area Total	181	178.50	9,997,532.74	9	8.00	1,023,641.58	190	186.50	11,021,174.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,991.00	178,995,489.14	10	10.00	834,841.54	4,009	4,001.00	179,830,330.68
Personnel Area Total	3,999	3,991.00	178,995,489.14	10	10.00	834,841.54	4,009	4,001.00	179,830,330.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,169.50	188,993,021.88	19	18.00	1,858,483.12	4,199	4,187.50	190,851,505.00
DEPARTMENT TOTALS	4,180	4,169.50	188,993,021.88	19	18.00	1,858,483.12	4,199	4,187.50	190,851,505.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	178	161.00	9,034,764.96	13	13.00	1,340,912.30	191	174.00	10,375,677.26
Personnel Area Total	178	161.00	9,034,764.96	18	18.00	1,560,912.60	196	179.00	10,595,677.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	58,875,721.58	13	13.00	1,928,407.52	1,481	1,444.00	60,804,129.10
Personnel Area Total	1,468	1,431.00	58,875,721.58	13	13.00	1,928,407.52	1,481	1,444.00	60,804,129.10
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	317.00	13,702,582.40	5	4.50	384,252.70	331	321.50	14,086,835.10
Personnel Area Total	326	317.00	13,702,582.40	5	4.50	384,252.70	331	321.50	14,086,835.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	266.00	10,943,149.88	4	4.00	416,098.54	281	270.00	11,359,248.42
Personnel Area Total	277	266.00	10,943,149.88	4	4.00	416,098.54	281	270.00	11,359,248.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	470.00	19,805,125.90	5	5.00	412,976.20	483	475.00	20,218,102.10
Personnel Area Total	478	470.00	19,805,125.90	5	5.00	412,976.20	483	475.00	20,218,102.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	617.00	24,716,361.54	6	6.00	638,190.80	626	623.00	25,354,552.34
Personnel Area Total	620	617.00	24,716,361.54	6	6.00	638,190.80	626	623.00	25,354,552.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	335.00	13,386,061.00	3	3.00	421,414.50	340	338.00	13,807,475.50
Personnel Area Total	337	335.00	13,386,061.00	3	3.00	421,414.50	340	338.00	13,807,475.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	760.00	36,977,288.40	0	0.00	0.00	780	760.00	36,977,288.40
Personnel Area Total	780	760.00	36,977,288.40	0	0.00	0.00	780	760.00	36,977,288.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
Personnel Area Total	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
Personnel Area Total	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,846	4,736.00	203,310,885.74	55	54.50	6,058,713.70	4,901	4,790.50	209,369,599.44
DEPARTMENT TOTALS	4,846	4,736.00	203,310,885.74	60	59.50	6,278,714.00	4,906	4,795.50	209,589,599.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	6,182,573.80	4	3.00	389,270.18	122	115.00	6,571,843.98
Personnel Area Total	118	112.00	6,182,573.80	4	3.00	389,270.18	122	115.00	6,571,843.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,592.00	84,246,137.04	88	10.00	4,367,108.98	1,705	1,602.00	88,613,246.02
Personnel Area Total	1,617	1,592.00	84,246,137.04	88	10.00	4,367,108.98	1,705	1,602.00	88,613,246.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	482.00	18,688,116.20	3	1.00	124,537.40	520	483.00	18,812,653.60
Personnel Area Total	517	482.00	18,688,116.20	3	1.00	124,537.40	520	483.00	18,812,653.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	8,215,781.60	4	4.00	333,832.20	159	158.00	8,549,613.80
Personnel Area Total	155	154.00	8,215,781.60	4	4.00	333,832.20	159	158.00	8,549,613.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,363.00	118,411,112.56	103	22.00	5,553,154.62	2,533	2,385.00	123,964,267.18
DEPARTMENT TOTALS	2,430	2,363.00	118,411,112.56	103	22.00	5,553,154.62	2,533	2,385.00	123,964,267.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	35,463,520.30	80	49.00	4,399,636.02	876	839.00	39,863,156.32
Personnel Area Total	796	790.00	35,463,520.30	80	49.00	4,399,636.02	876	839.00	39,863,156.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	790.00	35,463,520.30	80	49.00	4,399,636.02	876	839.00	39,863,156.32
DEPARTMENT TOTALS	796	790.00	35,463,520.30	80	49.00	4,399,636.02	876	839.00	39,863,156.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,503,826.21	17	15.63	1,894,355.37	168	161.84	8,398,181.58
Personnel Area Total	151	146.21	6,503,826.21	17	15.63	1,894,355.37	168	161.84	8,398,181.58
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
Personnel Area Total	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
Personnel Area Total	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.80	6,058,289.90	7	6.80	1,198,048.02	129	127.60	7,256,337.92
Personnel Area Total	122	120.80	6,058,289.90	7	6.80	1,198,048.02	129	127.60	7,256,337.92
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	922.00	42,247,241.66	1	1.00	193,939.20	942	923.00	42,441,180.86
Personnel Area Total	941	922.00	42,247,241.66	1	1.00	193,939.20	942	923.00	42,441,180.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	419.00	26,661,969.10	13	13.00	1,603,194.58	452	432.00	28,265,163.68
Personnel Area Total	439	419.00	26,661,969.10	13	13.00	1,603,194.58	452	432.00	28,265,163.68
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,713,059.08	9	8.80	1,344,098.86	142	141.40	8,057,157.94
Personnel Area Total	133	132.60	6,713,059.08	9	8.80	1,344,098.86	142	141.40	8,057,157.94
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	363.00	16,057,905.24	27	6.00	1,472,924.96	392	369.00	17,530,830.20
Personnel Area Total	365	363.00	16,057,905.24	27	6.00	1,472,924.96	392	369.00	17,530,830.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90
Personnel Area Total	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,418,863.40	258	12.50	15,486,680.82	1,372	1,117.50	74,905,544.22
Personnel Area Total	1,114	1,105.00	59,418,863.40	258	12.50	15,486,680.82	1,372	1,117.50	74,905,544.22
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,389	1,268.00	58,070,918.91	35	22.50	3,044,334.54	1,424	1,290.50	61,115,253.45
Personnel Area Total	1,389	1,268.00	58,070,918.91	35	22.50	3,044,334.54	1,424	1,290.50	61,115,253.45
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,278.90	46,301,227.18	10	6.50	971,084.92	1,302	1,285.40	47,272,312.10
Personnel Area Total	1,292	1,278.90	46,301,227.18	10	6.50	971,084.92	1,302	1,285.40	47,272,312.10
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	70.00	3,392,290.98	9	1.00	691,660.06	82	71.00	4,083,951.04
Personnel Area Total	73	70.00	3,392,290.98	9	1.00	691,660.06	82	71.00	4,083,951.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38
Personnel Area Total	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,768	6,572.08	308,998,210.12	447	129.83	34,358,749.72	7,215	6,701.91	343,356,959.84
DEPARTMENT TOTALS	6,768	6,572.08	308,998,210.12	447	129.83	34,358,749.72	7,215	6,701.91	343,356,959.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,622	3,542.00	154,105,432.93	89	26.00	4,691,778.78	3,711	3,568.00	158,797,211.71
Personnel Area Total	3,622	3,542.00	154,105,432.93	89	26.00	4,691,778.78	3,711	3,568.00	158,797,211.71

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,622	3,542.00	154,105,432.93	89	26.00	4,691,778.78	3,711	3,568.00	158,797,211.71
DEPARTMENT TOTALS	3,622	3,542.00	154,105,432.93	89	26.00	4,691,778.78	3,711	3,568.00	158,797,211.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	8	6.00	738,580.96	73	71.00	4,858,167.08
Personnel Area Total	65	65.00	4,119,586.12	8	6.00	738,580.96	73	71.00	4,858,167.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,653,898.50	1	1.00	103,563.20	159	159.00	8,757,461.70
Personnel Area Total	158	158.00	8,653,898.50	1	1.00	103,563.20	159	159.00	8,757,461.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
Personnel Area Total	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	19,061,842.54	10	8.00	951,284.36	338	336.00	20,013,126.90
DEPARTMENT TOTALS	328	328.00	19,061,842.54	10	8.00	951,284.36	338	336.00	20,013,126.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	677.00	35,045,972.26	30	10.00	1,608,827.48	757	687.00	36,654,799.74
Personnel Area Total	727	677.00	35,045,972.26	30	10.00	1,608,827.48	757	687.00	36,654,799.74
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	677.00	35,045,972.26	30	10.00	1,608,827.48	757	687.00	36,654,799.74
DEPARTMENT TOTALS	727	677.00	35,045,972.26	30	10.00	1,608,827.48	757	687.00	36,654,799.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
Personnel Area Total	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	18,346,972.80	0	0.00	0.00	348	348.00	18,346,972.80
Personnel Area Total	348	348.00	18,346,972.80	0	0.00	0.00	348	348.00	18,346,972.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,569,830.40	0	0.00	0.00	170	170.00	9,569,830.40
Personnel Area Total	170	170.00	9,569,830.40	0	0.00	0.00	170	170.00	9,569,830.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	646.00	35,138,040.86	16	8.00	995,782.84	666	654.00	36,133,823.70
DEPARTMENT TOTALS	650	646.00	35,138,040.86	16	8.00	995,782.84	666	654.00	36,133,823.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	987.00	44,984,448.49	26	10.00	1,711,152.82	1,054	997.00	46,695,601.31
Personnel Area Total	1,028	987.00	44,984,448.49	26	10.00	1,711,152.82	1,054	997.00	46,695,601.31
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	987.00	44,984,448.49	26	10.00	1,711,152.82	1,054	997.00	46,695,601.31
DEPARTMENT TOTALS	1,028	987.00	44,984,448.49	26	10.00	1,711,152.82	1,054	997.00	46,695,601.31



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,771,582.80	1	1.00	93,600.00	39	37.00	1,865,182.80
Personnel Area Total	38	36.00	1,771,582.80	1	1.00	93,600.00	39	37.00	1,865,182.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	12,529,774.40	1	1.00	123,614.40	232	231.00	12,653,388.80
Personnel Area Total	231	230.00	12,529,774.40	1	1.00	123,614.40	232	231.00	12,653,388.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	256.00	13,163,507.76	8	5.00	528,101.08	287	261.00	13,691,608.84
Personnel Area Total	279	256.00	13,163,507.76	8	5.00	528,101.08	287	261.00	13,691,608.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,311,024.52	4	1.00	187,762.64	301	296.75	14,498,787.16
Personnel Area Total	297	295.75	14,311,024.52	4	1.00	187,762.64	301	296.75	14,498,787.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	817.75	41,775,889.48	14	8.00	933,078.12	859	825.75	42,708,967.60
DEPARTMENT TOTALS	845	817.75	41,775,889.48	14	8.00	933,078.12	859	825.75	42,708,967.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
Personnel Area Total	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,152,810.40	0	0.00	0.00	40	39.00	2,152,810.40
Personnel Area Total	40	39.00	2,152,810.40	0	0.00	0.00	40	39.00	2,152,810.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,832,179.20	53	5.00	744,806.40	206	156.00	9,576,985.60
DEPARTMENT TOTALS	153	151.00	8,832,179.20	53	5.00	744,806.40	206	156.00	9,576,985.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	24	24.00	908,167.16	9	9.00	693,352.48	33	33.00	1,601,519.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	908,167.16	9	9.00	693,352.48	33	33.00	1,601,519.64
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
0601 - LSU A & M College									
Education Employees	809	803.21	29,876,329.60	2,994	2,689.09	195,543,601.80	3,803	3,492.30	225,419,931.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.21	29,876,329.60	2,994	2,689.09	195,543,601.80	3,803	3,492.30	225,419,931.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	196	139.01	6,463,125.00	247	190.01	7,819,014.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	196	139.01	6,463,125.00	247	190.01	7,819,014.60
0603 - University of New Orleans									
Education Employees	162	161.80	5,322,371.00	756	591.45	37,716,467.00	918	753.25	43,038,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	161.80	5,322,371.00	756	591.45	37,716,467.00	918	753.25	43,038,838.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	343.75	11,506,275.28	870	834.97	76,126,861.71	1,214	1,178.72	87,633,136.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.75	11,506,275.28	870	834.97	76,126,861.71	1,214	1,178.72	87,633,136.99



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	49	48.50	1,314,060.80	136	107.15	4,740,424.00	185	155.65	6,054,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.50	1,314,060.80	136	107.15	4,740,424.00	185	155.65	6,054,484.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	192	190.00	10,691,764.39	260	256.50	12,562,535.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	192	190.00	10,691,764.39	260	256.50	12,562,535.73
0607 - LSU-Agriculture Center									
Education Employees	252	245.65	8,368,921.60	622	612.53	43,235,198.00	874	858.18	51,604,119.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	245.65	8,368,921.60	622	612.53	43,235,198.00	874	858.18	51,604,119.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.20	1,775,945.60	193	174.90	14,282,015.00	244	225.10	16,057,960.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.20	1,775,945.60	193	174.90	14,282,015.00	244	225.10	16,057,960.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	200.00	7,383,497.85	704	656.64	59,979,361.81	904	856.64	67,362,859.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	7,383,497.85	704	656.64	59,979,361.81	904	856.64	67,362,859.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	64	64.00	1,858,168.00	242	233.16	10,861,071.69	306	297.16	12,719,239.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,858,168.00	242	233.16	10,861,071.69	306	297.16	12,719,239.69
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	164	164.00	4,499,555.06	386	117.00	7,024,498.83	550	281.00	11,524,053.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,499,555.06	386	117.00	7,024,498.83	550	281.00	11,524,053.89
0623 - Grambling State University									
Education Employees	113	111.00	3,327,306.98	305	303.90	17,230,303.59	418	414.90	20,557,610.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	111.00	3,327,306.98	305	303.90	17,230,303.59	418	414.90	20,557,610.57
0625 - La Tech University									
Education Employees	244	242.00	6,377,630.74	691	648.24	38,544,910.70	935	890.24	44,922,541.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.00	6,377,630.74	691	648.24	38,544,910.70	935	890.24	44,922,541.44
0627 - McNeese State University									
Education Employees	162	158.47	4,506,760.59	500	402.19	24,066,816.09	662	560.66	28,573,576.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	158.47	4,506,760.59	500	402.19	24,066,816.09	662	560.66	28,573,576.68
0629 - University of La-Monroe									
Education Employees	182	180.10	5,221,428.42	531	466.50	28,306,506.00	713	646.60	33,527,934.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.10	5,221,428.42	531	466.50	28,306,506.00	713	646.60	33,527,934.42
0631 - Northwestern State University									
Education Employees	146	146.00	4,314,235.50	473	455.35	25,246,541.15	619	601.35	29,560,776.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,314,235.50	473	455.35	25,246,541.15	619	601.35	29,560,776.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	299	297.00	8,441,258.80	638	604.97	23,649,182.00	937	901.97	32,090,440.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	8,441,258.80	638	604.97	23,649,182.00	937	901.97	32,090,440.80
0640 - University of La-Lafayette									
Education Employees	329	328.00	10,350,145.31	811	783.35	54,654,394.73	1,140	1,111.35	65,004,540.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	328.00	10,350,145.31	811	783.35	54,654,394.73	1,140	1,111.35	65,004,540.04
0641 - Delgado Community College									
Education Employees	169	146.60	5,143,402.28	602	549.70	28,055,928.04	771	696.30	33,199,330.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	146.60	5,143,402.28	602	549.70	28,055,928.04	771	696.30	33,199,330.32
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,367,185.36	274	259.71	12,558,182.13	357	342.71	14,925,367.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,367,185.36	274	259.71	12,558,182.13	357	342.71	14,925,367.49
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,354,811.20	13	12.00	969,342.40	74	73.00	4,324,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,354,811.20	13	12.00	969,342.40	74	73.00	4,324,153.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,592,405.96	86	84.50	3,592,405.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	84.50	3,592,405.96	86	84.50	3,592,405.96
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	110	110.00	5,218,866.84	131	131.00	5,779,572.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	110	110.00	5,218,866.84	131	131.00	5,779,572.44
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	166	88.05	4,823,423.48	189	110.05	5,430,003.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	166	88.05	4,823,423.48	189	110.05	5,430,003.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	19	19.00	598,458.56	85	85.00	3,877,044.62	104	104.00	4,475,503.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	598,458.56	85	85.00	3,877,044.62	104	104.00	4,475,503.18
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,620,401.65	42	33.50	1,652,401.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,620,401.65	42	33.50	1,652,401.65
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
HIGHER EDUCATION TOTALS									
Education Employees	4,674	4,613.50	148,395,967.64	15,267	13,498.80	862,244,170.79	19,941	18,112.30	1,010,640,138.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,674	4,613.50	148,395,967.64	15,267	13,498.80	862,244,170.79	19,941	18,112.30	1,010,640,138.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	181	180.00	16,226,375.47	194	193.00	16,724,755.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	181	180.00	16,226,375.47	194	193.00	16,724,755.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,607,918.23	87	60.95	4,936,755.04	367	340.85	15,544,673.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,607,918.23	87	60.95	4,936,755.04	367	340.85	15,544,673.27
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,106,298.11	268	240.95	21,163,130.51	561	533.85	32,269,428.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,106,298.11	268	240.95	21,163,130.51	561	533.85	32,269,428.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	325.25	21,146,830.38	39	38.00	4,229,518.02	380	363.25	25,376,348.40
Personnel Area Total	341	325.25	21,146,830.38	39	38.00	4,229,518.02	380	363.25	25,376,348.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	208	186.00	12,011,925.80	209	187.00	12,054,425.92
Personnel Area Total	1	1.00	42,500.12	208	186.00	12,011,925.80	209	187.00	12,054,425.92
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	112	112.00	6,646,438.50	114	114.00	6,721,755.30
Personnel Area Total	2	2.00	75,316.80	112	112.00	6,646,438.50	114	114.00	6,721,755.30
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	330.25	21,382,874.50	369	346.00	23,644,324.24	715	676.25	45,027,198.74
DEPARTMENT TOTALS	346	330.25	21,382,874.50	369	346.00	23,644,324.24	715	676.25	45,027,198.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	3,737,907.30	159	136.00	7,719,016.98	276	251.00	11,456,924.28
Personnel Area Total	117	115.00	3,737,907.30	159	136.00	7,719,016.98	276	251.00	11,456,924.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,424,841.98	57	44.00	2,940,097.16	206	193.00	7,364,939.14
Personnel Area Total	149	149.00	4,424,841.98	57	44.00	2,940,097.16	206	193.00	7,364,939.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,119,168.56	110	93.00	4,443,341.76
Personnel Area Total	10	10.00	324,173.20	100	83.00	4,119,168.56	110	93.00	4,443,341.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
Personnel Area Total	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,295,513.00	93	70.50	3,591,846.70
Personnel Area Total	7	7.00	296,333.70	86	63.50	3,295,513.00	93	70.50	3,591,846.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	344.00	12,354,980.18	408	332.50	18,633,319.86	755	676.50	30,988,300.04
DEPARTMENT TOTALS	347	344.00	12,354,980.18	408	332.50	18,633,319.86	755	676.50	30,988,300.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
Personnel Area Total	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
DEPARTMENT TOTALS	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.00	22,261,855.20	70	63.00	4,528,241.90	565	554.00	26,790,097.10
Personnel Area Total	495	491.00	22,261,855.20	70	63.00	4,528,241.90	565	554.00	26,790,097.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.00	22,261,855.20	70	63.00	4,528,241.90	565	554.00	26,790,097.10
DEPARTMENT TOTALS	495	491.00	22,261,855.20	70	63.00	4,528,241.90	565	554.00	26,790,097.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,624,074.92	506	488.43	27,624,074.92
Personnel Area Total	0	0.00	0.00	506	488.43	27,624,074.92	506	488.43	27,624,074.92
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,624,074.92	506	488.43	27,624,074.92
DEPARTMENT TOTALS	0	0.00	0.00	506	488.43	27,624,074.92	506	488.43	27,624,074.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,378,032.38	27	27.00	3,154,890.44	249	244.00	14,532,922.82
Personnel Area Total	222	217.00	11,378,032.38	27	27.00	3,154,890.44	249	244.00	14,532,922.82
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,378,032.38	27	27.00	3,154,890.44	249	244.00	14,532,922.82
DEPARTMENT TOTALS	222	217.00	11,378,032.38	27	27.00	3,154,890.44	249	244.00	14,532,922.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	295.00	15,065,242.14	153	16.00	3,440,706.36	475	311.00	18,505,948.50
Personnel Area Total	322	295.00	15,065,242.14	153	16.00	3,440,706.36	475	311.00	18,505,948.50
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	295.00	15,065,242.14	153	16.00	3,440,706.36	475	311.00	18,505,948.50
DEPARTMENT TOTALS	322	295.00	15,065,242.14	153	16.00	3,440,706.36	475	311.00	18,505,948.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	10.30	1,545,859.90	82	52.30	4,477,441.80
Personnel Area Total	51	42.00	2,931,581.90	31	10.30	1,545,859.90	82	52.30	4,477,441.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	10.30	1,545,859.90	82	52.30	4,477,441.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	31	10.30	1,545,859.90	82	52.30	4,477,441.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,868	1,830.05	113,361,888.38	1,468	1,388.27	65,621,871.02	3,336	3,218.32	178,983,759.40
VETERANS AFFAIRS	821	783.00	25,373,077.86	60	7.00	1,572,948.00	881	790.00	26,946,025.86
ECONOMIC DEVELOPMENT	67	64.00	3,814,508.62	46	46.00	4,965,363.52	113	110.00	8,779,872.14
C R T	838	657.00	25,632,749.64	75	33.20	2,720,219.06	913	690.20	28,352,968.70
D O T D	4,180	4,169.50	188,993,021.88	19	18.00	1,858,483.12	4,199	4,187.50	190,851,505.00
DPSC - CORRECTIONS	4,846	4,736.00	203,310,885.74	60	59.50	6,278,714.00	4,906	4,795.50	209,589,599.74
DPSC - PUBLIC SAFETY	2,430	2,363.00	118,411,112.56	103	22.00	5,553,154.62	2,533	2,385.00	123,964,267.18
DYS-OFF OF JUV JUST	796	790.00	35,463,520.30	80	49.00	4,399,636.02	876	839.00	39,863,156.32
D H H	6,768	6,572.08	308,998,210.12	447	129.83	34,358,749.72	7,215	6,701.91	343,356,959.84
D C F S	3,622	3,542.00	154,105,432.93	89	26.00	4,691,778.78	3,711	3,568.00	158,797,211.71
D N R	328	328.00	19,061,842.54	10	8.00	951,284.36	338	336.00	20,013,126.90
REVENUE	727	677.00	35,045,972.26	30	10.00	1,608,827.48	757	687.00	36,654,799.74
D E Q	650	646.00	35,138,040.86	16	8.00	995,782.84	666	654.00	36,133,823.70
L W C	1,028	987.00	44,984,448.49	26	10.00	1,711,152.82	1,054	997.00	46,695,601.31
WILDLIFE & FISHERIES	845	817.75	41,775,889.48	14	8.00	933,078.12	859	825.75	42,708,967.60
CIVIL SERVICE AGENCIES	153	151.00	8,832,179.20	53	5.00	744,806.40	206	156.00	9,576,985.60
HIGHER EDUCATION	4,674	4,613.50	148,395,967.64	15,267	13,498.80	862,244,170.79	19,941	18,112.30	1,010,640,138.43
HEALTH CARE SERVICES	293	292.90	11,106,298.11	268	240.95	21,163,130.51	561	533.85	32,269,428.62
DEPT OF EDUCATION	346	330.25	21,382,874.50	369	346.00	23,644,324.24	715	676.25	45,027,198.74
EDUCATION - OTHER	347	344.00	12,354,980.18	408	332.50	18,633,319.86	755	676.50	30,988,300.04
PUBLIC SERVICE COMM	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90
AGRICULTURE	495	491.00	22,261,855.20	70	63.00	4,528,241.90	565	554.00	26,790,097.10
JUSTICE	0	0.00	0.00	506	488.43	27,624,074.92	506	488.43	27,624,074.92
INSURANCE	222	217.00	11,378,032.38	27	27.00	3,154,890.44	249	244.00	14,532,922.82
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	322	295.00	15,065,242.14	153	16.00	3,440,706.36	475	311.00	18,505,948.50
TREASURY	51	42.00	2,931,581.90	31	10.30	1,545,859.90	82	52.30	4,477,441.80
TOTALS	36,789	35,810.03	1,610,823,793.71	19,723	16,878.28	1,106,771,798.62	56,512	52,688.31	2,717,595,592.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/4/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,967	4,906.40	159,502,265.75	15,535	13,739.75	883,407,301.30	20,502	18,646.15	1,042,909,567.05
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,822	30,903.63	1,451,321,527.96	4,178	3,128.53	222,919,496.92	36,000	34,032.16	1,674,241,024.88
TOTALS	36,789	35,810.03	1,610,823,793.71	19,723	16,878.28	1,106,771,798.62	56,512	52,688.31	2,717,595,592.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,789	35,810.03	1,610,823,793.71	19,713	16,868.28	1,106,326,798.22	56,502	52,678.31	2,717,150,591.93
Employees with In-State Resident	35,140		1,551,201,431.21	16,890		978,752,278.36	52,030		2,529,953,709.57
Employees with Out-of State Resident	855		32,462,833.69	113		6,439,065.75	968		38,901,899.44
Employees with Unknown Resident	794		27,159,528.81	2,720		121,580,454.51	3,514		148,739,983.32