



## Report on State Employment

# EXTRACT

Data as of 6/26/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/26/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	67.52	4,403,469.34	92	67.52	4,403,469.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>67.52</b>	<b>4,403,469.34</b>	<b>92</b>	<b>67.52</b>	<b>4,403,469.34</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>758,310.54</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>995,930.52</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
<b>Personnel Area Total</b>	<b>36</b>	<b>33.05</b>	<b>1,679,836.08</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.05</b>	<b>1,794,984.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>2,012,311.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>2,012,311.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	23,173,574.68	112	111.50	8,651,652.10	491	478.50	31,825,226.78
<b>Personnel Area Total</b>	<b>379</b>	<b>367.00</b>	<b>23,173,574.68</b>	<b>112</b>	<b>111.50</b>	<b>8,651,652.10</b>	<b>491</b>	<b>478.50</b>	<b>31,825,226.78</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,743,565.56	10	10.00	1,019,116.80	158	155.00	11,762,682.36
<b>Personnel Area Total</b>	<b>148</b>	<b>145.00</b>	<b>10,743,565.56</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>158</b>	<b>155.00</b>	<b>11,762,682.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/26/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	339.75	17,540,701.88	341	339.75	17,540,701.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>341</b>	<b>339.75</b>	<b>17,540,701.88</b>	<b>341</b>	<b>339.75</b>	<b>17,540,701.88</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	800	776.00	28,668,350.10	802	778.00	28,752,943.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>800</b>	<b>776.00</b>	<b>28,668,350.10</b>	<b>802</b>	<b>778.00</b>	<b>28,752,943.70</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,245,183.20	2	2.00	156,353.60	42	38.00	2,401,536.80
<b>Personnel Area Total</b>	<b>40</b>	<b>36.00</b>	<b>2,245,183.20</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>42</b>	<b>38.00</b>	<b>2,401,536.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,210,447.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,210,447.94</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,214,893.02</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>5,936,074.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>97.00</b>	<b>6,081,074.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,515,992.44	3	2.50	284,493.56	40	38.50	2,800,486.00
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,515,992.44</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>40</b>	<b>38.50</b>	<b>2,800,486.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,225,613.52	0	0.00	0.00	34	34.00	2,225,613.52
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,225,613.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,225,613.52</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>654,243.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>654,243.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,441,333.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,441,333.66</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	776.00	51,744,064.06	5	5.00	596,846.38	793	781.00	52,340,910.44
<b>Personnel Area Total</b>	<b>788</b>	<b>776.00</b>	<b>51,744,064.06</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>793</b>	<b>781.00</b>	<b>52,340,910.44</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,823,934.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,943,700.80</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	8,911,745.44	0	0.00	0.00	156	150.00	8,911,745.44
<b>Personnel Area Total</b>	<b>156</b>	<b>150.00</b>	<b>8,911,745.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>150.00</b>	<b>8,911,745.44</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,944	1,897.05	121,332,787.78	1,459	1,390.27	65,902,167.64	3,403	3,287.32	187,234,955.42
<b>DEPARTMENT TOTALS</b>	<b>1,944</b>	<b>1,897.05</b>	<b>121,332,787.78</b>	<b>1,459</b>	<b>1,390.27</b>	<b>65,902,167.64</b>	<b>3,403</b>	<b>3,287.32</b>	<b>187,234,955.42</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	3,307,907.20	7	6.00	501,406.62	94	89.00	3,809,313.82
<b>Personnel Area Total</b>	<b>87</b>	<b>83.00</b>	<b>3,307,907.20</b>	<b>7</b>	<b>6.00</b>	<b>501,406.62</b>	<b>94</b>	<b>89.00</b>	<b>3,809,313.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	4,700,300.80	0	0.00	0.00	153	132.00	4,700,300.80
<b>Personnel Area Total</b>	<b>153</b>	<b>132.00</b>	<b>4,700,300.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>132.00</b>	<b>4,700,300.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,736,383.60	6	0.00	119,184.00	153	146.00	4,855,567.60
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,736,383.60</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>153</b>	<b>146.00</b>	<b>4,855,567.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.00	4,408,196.00	11	0.00	174,480.80	151	136.00	4,582,676.80
<b>Personnel Area Total</b>	<b>140</b>	<b>136.00</b>	<b>4,408,196.00</b>	<b>11</b>	<b>0.00</b>	<b>174,480.80</b>	<b>151</b>	<b>136.00</b>	<b>4,582,676.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,221,339.20	5	1.00	265,096.00	144	139.00	4,486,435.20
<b>Personnel Area Total</b>	<b>139</b>	<b>138.00</b>	<b>4,221,339.20</b>	<b>5</b>	<b>1.00</b>	<b>265,096.00</b>	<b>144</b>	<b>139.00</b>	<b>4,486,435.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	4,026,137.70	17	0.00	343,200.00	141	124.00	4,369,337.70
<b>Personnel Area Total</b>	<b>124</b>	<b>124.00</b>	<b>4,026,137.70</b>	<b>17</b>	<b>0.00</b>	<b>343,200.00</b>	<b>141</b>	<b>124.00</b>	<b>4,369,337.70</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/26/2015

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	759.00	25,400,264.50	46	7.00	1,403,367.42	836	766.00	26,803,631.92
<b>DEPARTMENT TOTALS</b>	<b>790</b>	<b>759.00</b>	<b>25,400,264.50</b>	<b>46</b>	<b>7.00</b>	<b>1,403,367.42</b>	<b>836</b>	<b>766.00</b>	<b>26,803,631.92</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	18.00	1,315,245.62	11	11.00	1,251,000.66	31	29.00	2,566,246.28
<b>Personnel Area Total</b>	<b>20</b>	<b>18.00</b>	<b>1,315,245.62</b>	<b>11</b>	<b>11.00</b>	<b>1,251,000.66</b>	<b>31</b>	<b>29.00</b>	<b>2,566,246.28</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,088,953.10	35	35.00	3,480,655.62	72	71.00	5,569,608.72
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,088,953.10</b>	<b>35</b>	<b>35.00</b>	<b>3,480,655.62</b>	<b>72</b>	<b>71.00</b>	<b>5,569,608.72</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.00	3,404,198.72	46	46.00	4,731,656.28	103	100.00	8,135,855.00
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>54.00</b>	<b>3,404,198.72</b>	<b>46</b>	<b>46.00</b>	<b>4,731,656.28</b>	<b>103</b>	<b>100.00</b>	<b>8,135,855.00</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,266,654.00	5	5.00	449,820.80	45	45.00	2,716,474.80
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,266,654.00</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,716,474.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,004,974.40	1	1.00	111,280.00	42	42.00	2,116,254.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,004,974.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,116,254.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,362,701.78	1	1.00	119,600.00	87	81.00	3,482,301.78
<b>Personnel Area Total</b>	<b>86</b>	<b>80.00</b>	<b>3,362,701.78</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>87</b>	<b>81.00</b>	<b>3,482,301.78</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	298.00	10,720,155.68	26	6.60	587,899.52	336	304.60	11,308,055.20
<b>Personnel Area Total</b>	<b>310</b>	<b>298.00</b>	<b>10,720,155.68</b>	<b>26</b>	<b>6.60</b>	<b>587,899.52</b>	<b>336</b>	<b>304.60</b>	<b>11,308,055.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	4	4.00	325,004.94	35	35.00	1,982,910.54
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,657,905.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>35</b>	<b>35.00</b>	<b>1,982,910.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	66.00	3,024,361.60	4	4.00	283,649.60	154	70.00	3,308,011.20
<b>Personnel Area Total</b>	<b>150</b>	<b>66.00</b>	<b>3,024,361.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>154</b>	<b>70.00</b>	<b>3,308,011.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	556.00	23,036,753.06	41	21.60	1,877,254.86	699	577.60	24,914,007.92
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>556.00</b>	<b>23,036,753.06</b>	<b>41</b>	<b>21.60</b>	<b>1,877,254.86</b>	<b>699</b>	<b>577.60</b>	<b>24,914,007.92</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.50	8,916,782.16	8	8.00	924,591.98	165	160.50	9,841,374.14
<b>Personnel Area Total</b>	<b>157</b>	<b>152.50</b>	<b>8,916,782.16</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>165</b>	<b>160.50</b>	<b>9,841,374.14</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,976.00	182,842,089.30	11	11.00	850,155.02	4,001	3,987.00	183,692,244.32
<b>Personnel Area Total</b>	<b>3,990</b>	<b>3,976.00</b>	<b>182,842,089.30</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,001</b>	<b>3,987.00</b>	<b>183,692,244.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,128.50	191,758,871.46	19	19.00	1,774,747.00	4,166	4,147.50	193,533,618.46
<b>DEPARTMENT TOTALS</b>	<b>4,147</b>	<b>4,128.50</b>	<b>191,758,871.46</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,166</b>	<b>4,147.50</b>	<b>193,533,618.46</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	182.00	9,816,482.00	13	13.00	1,370,541.12	218	195.00	11,187,023.12
<b>Personnel Area Total</b>	<b>205</b>	<b>182.00</b>	<b>9,816,482.00</b>	<b>18</b>	<b>18.00</b>	<b>1,590,541.42</b>	<b>223</b>	<b>200.00</b>	<b>11,407,023.42</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,434.00	59,453,360.20	14	14.00	1,959,586.46	1,485	1,448.00	61,412,946.66
<b>Personnel Area Total</b>	<b>1,471</b>	<b>1,434.00</b>	<b>59,453,360.20</b>	<b>14</b>	<b>14.00</b>	<b>1,959,586.46</b>	<b>1,485</b>	<b>1,448.00</b>	<b>61,412,946.66</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	315.00	14,586,813.54	4	4.00	382,704.40	346	319.00	14,969,517.94
<b>Personnel Area Total</b>	<b>342</b>	<b>315.00</b>	<b>14,586,813.54</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>346</b>	<b>319.00</b>	<b>14,969,517.94</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	257.00	10,866,659.96	3	3.00	353,275.78	272	260.00	11,219,935.74
<b>Personnel Area Total</b>	<b>269</b>	<b>257.00</b>	<b>10,866,659.96</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>272</b>	<b>260.00</b>	<b>11,219,935.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	478.00	20,453,597.06	7	7.00	600,730.52	497	485.00	21,054,327.58
<b>Personnel Area Total</b>	<b>490</b>	<b>478.00</b>	<b>20,453,597.06</b>	<b>7</b>	<b>7.00</b>	<b>600,730.52</b>	<b>497</b>	<b>485.00</b>	<b>21,054,327.58</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	609.00	24,956,246.64	7	7.00	855,277.28	618	616.00	25,811,523.92
<b>Personnel Area Total</b>	<b>611</b>	<b>609.00</b>	<b>24,956,246.64</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>618</b>	<b>616.00</b>	<b>25,811,523.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,336,866.40	4	4.00	504,105.16	340	338.00	13,840,971.56
<b>Personnel Area Total</b>	<b>336</b>	<b>334.00</b>	<b>13,336,866.40</b>	<b>4</b>	<b>4.00</b>	<b>504,105.16</b>	<b>340</b>	<b>338.00</b>	<b>13,840,971.56</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	758.00	37,850,510.36	0	0.00	0.00	779	758.00	37,850,510.36
<b>Personnel Area Total</b>	<b>779</b>	<b>758.00</b>	<b>37,850,510.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>779</b>	<b>758.00</b>	<b>37,850,510.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,699,006.02	6	6.00	530,065.12	297	294.00	12,229,071.14
<b>Personnel Area Total</b>	<b>291</b>	<b>288.00</b>	<b>11,699,006.02</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>297</b>	<b>294.00</b>	<b>12,229,071.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,552,671.20	0	0.00	0.00	69	68.00	3,552,671.20
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,552,671.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,552,671.20</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,863	4,723.00	206,572,213.38	58	58.00	6,556,285.84	4,921	4,781.00	213,128,499.22
<b>DEPARTMENT TOTALS</b>	<b>4,863</b>	<b>4,723.00</b>	<b>206,572,213.38</b>	<b>63</b>	<b>63.00</b>	<b>6,776,286.14</b>	<b>4,926</b>	<b>4,786.00</b>	<b>213,348,499.52</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	6,097,015.60	9	5.50	449,590.18	124	110.50	6,546,605.78
<b>Personnel Area Total</b>	<b>115</b>	<b>105.00</b>	<b>6,097,015.60</b>	<b>9</b>	<b>5.50</b>	<b>449,590.18</b>	<b>124</b>	<b>110.50</b>	<b>6,546,605.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,610.00	105,020,615.18	82	24.25	4,386,828.68	1,736	1,634.25	109,407,443.86
<b>Personnel Area Total</b>	<b>1,654</b>	<b>1,610.00</b>	<b>105,020,615.18</b>	<b>82</b>	<b>24.25</b>	<b>4,386,828.68</b>	<b>1,736</b>	<b>1,634.25</b>	<b>109,407,443.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	486.00	19,000,622.42	2	1.75	117,720.20	536	487.75	19,118,342.62
<b>Personnel Area Total</b>	<b>534</b>	<b>486.00</b>	<b>19,000,622.42</b>	<b>2</b>	<b>1.75</b>	<b>117,720.20</b>	<b>536</b>	<b>487.75</b>	<b>19,118,342.62</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,688,607.20	4	4.00	333,832.20	168	164.00	9,022,439.40
<b>Personnel Area Total</b>	<b>164</b>	<b>160.00</b>	<b>8,688,607.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>168</b>	<b>164.00</b>	<b>9,022,439.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>13</b>	<b>13.00</b>	<b>656,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	89,444.16	12	11.00	658,110.96
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>11.00</b>	<b>658,110.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,491	2,384.00	139,985,010.36	101	39.50	5,632,533.92	2,592	2,423.50	145,617,544.28
<b>DEPARTMENT TOTALS</b>	<b>2,491</b>	<b>2,384.00</b>	<b>139,985,010.36</b>	<b>101</b>	<b>39.50</b>	<b>5,632,533.92</b>	<b>2,592</b>	<b>2,423.50</b>	<b>145,617,544.28</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	731.00	33,841,328.56	79	48.00	4,377,022.26	818	779.00	38,218,350.82
<b>Personnel Area Total</b>	<b>739</b>	<b>731.00</b>	<b>33,841,328.56</b>	<b>79</b>	<b>48.00</b>	<b>4,377,022.26</b>	<b>818</b>	<b>779.00</b>	<b>38,218,350.82</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	731.00	33,841,328.56	79	48.00	4,377,022.26	818	779.00	38,218,350.82
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>731.00</b>	<b>33,841,328.56</b>	<b>79</b>	<b>48.00</b>	<b>4,377,022.26</b>	<b>818</b>	<b>779.00</b>	<b>38,218,350.82</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.81	6,585,499.13	15	13.90	1,834,880.32	163	158.71	8,420,379.45
<b>Personnel Area Total</b>	<b>148</b>	<b>144.81</b>	<b>6,585,499.13</b>	<b>15</b>	<b>13.90</b>	<b>1,834,880.32</b>	<b>163</b>	<b>158.71</b>	<b>8,420,379.45</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,229,174.94	18	7.60	1,422,158.40	162	151.60	8,651,333.34
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>7,229,174.94</b>	<b>18</b>	<b>7.60</b>	<b>1,422,158.40</b>	<b>162</b>	<b>151.60</b>	<b>8,651,333.34</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,195,484.00	12	11.00	2,124,809.96	212	211.00	12,320,293.96
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,195,484.00</b>	<b>12</b>	<b>11.00</b>	<b>2,124,809.96</b>	<b>212</b>	<b>211.00</b>	<b>12,320,293.96</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,144.00	2	2.00	191,131.20	6	6.00	413,275.20
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>222,144.00</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>6</b>	<b>6.00</b>	<b>413,275.20</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	913.75	43,039,290.32	7	1.00	388,897.60	942	914.75	43,428,187.92
<b>Personnel Area Total</b>	<b>935</b>	<b>913.75</b>	<b>43,039,290.32</b>	<b>7</b>	<b>1.00</b>	<b>388,897.60</b>	<b>942</b>	<b>914.75</b>	<b>43,428,187.92</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	407.00	27,166,783.80	12	12.00	1,536,862.34	440	419.00	28,703,646.14
<b>Personnel Area Total</b>	<b>428</b>	<b>407.00</b>	<b>27,166,783.80</b>	<b>12</b>	<b>12.00</b>	<b>1,536,862.34</b>	<b>440</b>	<b>419.00</b>	<b>28,703,646.14</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	6,865,231.36	10	9.67	1,579,774.56	145	139.27	8,445,005.92
<b>Personnel Area Total</b>	<b>135</b>	<b>129.60</b>	<b>6,865,231.36</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>145</b>	<b>139.27</b>	<b>8,445,005.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,151,613.48	2	2.00	265,910.58	97	97.00	5,417,524.06
<b>Personnel Area Total</b>	<b>95</b>	<b>95.00</b>	<b>5,151,613.48</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>97</b>	<b>97.00</b>	<b>5,417,524.06</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,908,968.70	33	11.00	1,902,872.66	412	386.00	18,811,841.36
<b>Personnel Area Total</b>	<b>379</b>	<b>375.00</b>	<b>16,908,968.70</b>	<b>33</b>	<b>11.00</b>	<b>1,902,872.66</b>	<b>412</b>	<b>386.00</b>	<b>18,811,841.36</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	919,661.60	116	114.50	6,473,049.96
<b>Personnel Area Total</b>	<b>110</b>	<b>109.00</b>	<b>5,553,388.36</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>116</b>	<b>114.50</b>	<b>6,473,049.96</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.00	61,287,558.02	263	13.50	15,768,814.10	1,393	1,119.50	77,056,372.12
<b>Personnel Area Total</b>	<b>1,130</b>	<b>1,106.00</b>	<b>61,287,558.02</b>	<b>263</b>	<b>13.50</b>	<b>15,768,814.10</b>	<b>1,393</b>	<b>1,119.50</b>	<b>77,056,372.12</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,283.00	60,868,854.67	31	23.00	3,107,333.06	1,501	1,306.00	63,976,187.73
<b>Personnel Area Total</b>	<b>1,470</b>	<b>1,283.00</b>	<b>60,868,854.67</b>	<b>31</b>	<b>23.00</b>	<b>3,107,333.06</b>	<b>1,501</b>	<b>1,306.00</b>	<b>63,976,187.73</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,284.90	46,819,827.86	10	7.50	1,184,955.20	1,300	1,292.40	48,004,783.06
<b>Personnel Area Total</b>	<b>1,290</b>	<b>1,284.90</b>	<b>46,819,827.86</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,300</b>	<b>1,292.40</b>	<b>48,004,783.06</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,145,139.92	6	1.00	318,520.02	75	65.77	3,463,659.94
<b>Personnel Area Total</b>	<b>69</b>	<b>64.77</b>	<b>3,145,139.92</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>75</b>	<b>65.77</b>	<b>3,463,659.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,186,124.80	3	2.00	466,502.40	83	82.00	4,652,627.20
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,186,124.80</b>	<b>3</b>	<b>2.00</b>	<b>466,502.40</b>	<b>83</b>	<b>82.00</b>	<b>4,652,627.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
<b>Personnel Area Total</b>	<b>88</b>	<b>87.75</b>	<b>4,276,574.38</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>101</b>	<b>92.75</b>	<b>5,380,305.58</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,654,565.28	6	5.00	1,063,302.24	116	114.00	6,717,867.52
<b>Personnel Area Total</b>	<b>110</b>	<b>109.00</b>	<b>5,654,565.28</b>	<b>6</b>	<b>5.00</b>	<b>1,063,302.24</b>	<b>116</b>	<b>114.00</b>	<b>6,717,867.52</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,820	6,542.58	315,513,650.22	451	134.67	35,405,917.56	7,271	6,677.25	350,919,567.78
<b>DEPARTMENT TOTALS</b>	<b>6,820</b>	<b>6,542.58</b>	<b>315,513,650.22</b>	<b>451</b>	<b>134.67</b>	<b>35,405,917.56</b>	<b>7,271</b>	<b>6,677.25</b>	<b>350,919,567.78</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,464.00	152,501,970.92	62	17.00	3,330,606.50	3,600	3,481.00	155,832,577.42
<b>Personnel Area Total</b>	<b>3,538</b>	<b>3,464.00</b>	<b>152,501,970.92</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,600</b>	<b>3,481.00</b>	<b>155,832,577.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,464.00	152,501,970.92	62	17.00	3,330,606.50	3,600	3,481.00	155,832,577.42
<b>DEPARTMENT TOTALS</b>	<b>3,538</b>	<b>3,464.00</b>	<b>152,501,970.92</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,600</b>	<b>3,481.00</b>	<b>155,832,577.42</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,539,010.24	8	7.00	727,184.64	45	42.00	3,266,194.88
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,539,010.24</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,266,194.88</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,987,156.36	1	1.00	103,563.20	161	161.00	9,090,719.56
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,987,156.36</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>9,090,719.56</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,452,683.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>57.00</b>	<b>3,452,683.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,771,111.20	1	1.00	109,140.20	45	44.00	2,880,251.40
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,771,111.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,880,251.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.00	17,749,961.32	10	9.00	939,888.04	308	304.00	18,689,849.36
<b>DEPARTMENT TOTALS</b>	<b>298</b>	<b>295.00</b>	<b>17,749,961.32</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>308</b>	<b>304.00</b>	<b>18,689,849.36</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	645.00	34,930,189.32	48	11.00	2,107,796.86	729	656.00	37,037,986.18
<b>Personnel Area Total</b>	<b>681</b>	<b>645.00</b>	<b>34,930,189.32</b>	<b>48</b>	<b>11.00</b>	<b>2,107,796.86</b>	<b>729</b>	<b>656.00</b>	<b>37,037,986.18</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	645.00	34,930,189.32	48	11.00	2,107,796.86	729	656.00	37,037,986.18
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>645.00</b>	<b>34,930,189.32</b>	<b>48</b>	<b>11.00</b>	<b>2,107,796.86</b>	<b>729</b>	<b>656.00</b>	<b>37,037,986.18</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,890,245.36	7	7.00	690,982.76	87	84.00	5,581,228.12
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,890,245.36</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,581,228.12</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,736,516.76	0	0.00	0.00	350	350.00	18,736,516.76
<b>Personnel Area Total</b>	<b>350</b>	<b>350.00</b>	<b>18,736,516.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>350.00</b>	<b>18,736,516.76</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,080,408.00	0	0.00	0.00	176	176.00	10,080,408.00
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>10,080,408.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>176.00</b>	<b>10,080,408.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	44.00	2,533,294.40	0	0.00	0.00	55	44.00	2,533,294.40
<b>Personnel Area Total</b>	<b>55</b>	<b>44.00</b>	<b>2,533,294.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>44.00</b>	<b>2,533,294.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	647.00	36,240,464.52	7	7.00	690,982.76	668	654.00	36,931,447.28
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>647.00</b>	<b>36,240,464.52</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>668</b>	<b>654.00</b>	<b>36,931,447.28</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	972.00	45,490,964.17	14	11.00	1,395,644.90	1,030	983.00	46,886,609.07
<b>Personnel Area Total</b>	<b>1,016</b>	<b>972.00</b>	<b>45,490,964.17</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,030</b>	<b>983.00</b>	<b>46,886,609.07</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	972.00	45,490,964.17	14	11.00	1,395,644.90	1,030	983.00	46,886,609.07
<b>DEPARTMENT TOTALS</b>	<b>1,016</b>	<b>972.00</b>	<b>45,490,964.17</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,030</b>	<b>983.00</b>	<b>46,886,609.07</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,841,028.80</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>41</b>	<b>38.00</b>	<b>1,938,372.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	243.00	14,318,392.76	2	2.00	196,123.20	246	245.00	14,514,515.96
<b>Personnel Area Total</b>	<b>244</b>	<b>243.00</b>	<b>14,318,392.76</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>246</b>	<b>245.00</b>	<b>14,514,515.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	262.00	13,690,888.64	8	5.00	550,227.60	294	267.00	14,241,116.24
<b>Personnel Area Total</b>	<b>286</b>	<b>262.00</b>	<b>13,690,888.64</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>294</b>	<b>267.00</b>	<b>14,241,116.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,716,826.76	3	1.00	176,996.04	277	275.00	13,893,822.80
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>13,716,826.76</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>277</b>	<b>275.00</b>	<b>13,893,822.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	816.00	43,567,136.96	14	9.00	1,020,690.84	858	825.00	44,587,827.80
<b>DEPARTMENT TOTALS</b>	<b>844</b>	<b>816.00</b>	<b>43,567,136.96</b>	<b>14</b>	<b>9.00</b>	<b>1,020,690.84</b>	<b>858</b>	<b>825.00</b>	<b>44,587,827.80</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,799,610.44	46	0.00	450,756.80	138	91.00	6,250,367.24
<b>Personnel Area Total</b>	<b>92</b>	<b>91.00</b>	<b>5,799,610.44</b>	<b>46</b>	<b>0.00</b>	<b>450,756.80</b>	<b>138</b>	<b>91.00</b>	<b>6,250,367.24</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,251,578.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,251,578.16</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>198,889.60</b>	<b>7</b>	<b>7.00</b>	<b>317,740.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>153.00</b>	<b>9,320,820.60</b>	<b>53</b>	<b>7.00</b>	<b>875,846.40</b>	<b>208</b>	<b>160.00</b>	<b>10,196,667.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>4.00</b>	<b>123,425.46</b>	<b>4</b>	<b>4.00</b>	<b>287,140.04</b>	<b>9</b>	<b>8.00</b>	<b>410,565.50</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,609,828.00</b>	<b>9</b>	<b>9.00</b>	<b>1,609,828.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	772	766.39	28,933,091.20	3,105	2,787.63	206,231,721.40	3,877	3,554.02	235,164,812.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>772</b>	<b>766.39</b>	<b>28,933,091.20</b>	<b>3,105</b>	<b>2,787.63</b>	<b>206,231,721.40</b>	<b>3,877</b>	<b>3,554.02</b>	<b>235,164,812.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,293,136.00	189	139.45	6,396,660.00	237	187.45	7,689,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,293,136.00</b>	<b>189</b>	<b>139.45</b>	<b>6,396,660.00</b>	<b>237</b>	<b>187.45</b>	<b>7,689,796.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	144	143.80	4,783,148.00	700	538.38	33,832,414.00	844	682.18	38,615,562.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>143.80</b>	<b>4,783,148.00</b>	<b>700</b>	<b>538.38</b>	<b>33,832,414.00</b>	<b>844</b>	<b>682.18</b>	<b>38,615,562.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	346	344.60	11,847,423.53	912	876.99	82,856,713.21	1,258	1,221.59	94,704,136.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>346</b>	<b>344.60</b>	<b>11,847,423.53</b>	<b>912</b>	<b>876.99</b>	<b>82,856,713.21</b>	<b>1,258</b>	<b>1,221.59</b>	<b>94,704,136.74</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,418,227.20	133	102.41	4,531,066.00	187	155.91	5,949,293.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,418,227.20</b>	<b>133</b>	<b>102.41</b>	<b>4,531,066.00</b>	<b>187</b>	<b>155.91</b>	<b>5,949,293.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,943,359.50	182	181.25	10,511,212.39	251	248.75	12,454,571.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,943,359.50</b>	<b>182</b>	<b>181.25</b>	<b>10,511,212.39</b>	<b>251</b>	<b>248.75</b>	<b>12,454,571.89</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	247	238.90	8,393,216.00	576	568.02	41,864,218.00	823	806.92	50,257,434.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>247</b>	<b>238.90</b>	<b>8,393,216.00</b>	<b>576</b>	<b>568.02</b>	<b>41,864,218.00</b>	<b>823</b>	<b>806.92</b>	<b>50,257,434.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	4	4.00	143,686.40	138	91.01	8,970,291.00	142	95.01	9,113,977.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>143,686.40</b>	<b>138</b>	<b>91.01</b>	<b>8,970,291.00</b>	<b>142</b>	<b>95.01</b>	<b>9,113,977.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	47.59	1,688,336.00	141	123.71	10,685,532.00	189	171.30	12,373,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>47.59</b>	<b>1,688,336.00</b>	<b>141</b>	<b>123.71</b>	<b>10,685,532.00</b>	<b>189</b>	<b>171.30</b>	<b>12,373,868.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	194	194.00	7,126,432.41	684	638.67	58,694,608.10	878	832.67	65,821,040.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>194</b>	<b>194.00</b>	<b>7,126,432.41</b>	<b>684</b>	<b>638.67</b>	<b>58,694,608.10</b>	<b>878</b>	<b>832.67</b>	<b>65,821,040.51</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	57.00	1,695,576.22	593	340.00	32,255,542.36	653	397.00	33,951,118.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>57.00</b>	<b>1,695,576.22</b>	<b>593</b>	<b>340.00</b>	<b>32,255,542.36</b>	<b>653</b>	<b>397.00</b>	<b>33,951,118.58</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	112,922.80	8	8.00	1,193,999.92	12	12.00	1,306,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>112,922.80</b>	<b>8</b>	<b>8.00</b>	<b>1,193,999.92</b>	<b>12</b>	<b>12.00</b>	<b>1,306,922.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	271	265.50	8,098,696.72	899	891.95	43,842,356.65	1,170	1,157.45	51,941,053.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>265.50</b>	<b>8,098,696.72</b>	<b>899</b>	<b>891.95</b>	<b>43,842,356.65</b>	<b>1,170</b>	<b>1,157.45</b>	<b>51,941,053.37</b>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	1,978,811.80	291	276.71	11,562,939.78	362	347.71	13,541,751.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>1,978,811.80</b>	<b>291</b>	<b>276.71</b>	<b>11,562,939.78</b>	<b>362</b>	<b>347.71</b>	<b>13,541,751.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,315,852.74</b>	<b>242</b>	<b>180.01</b>	<b>6,923,331.00</b>	<b>292</b>	<b>230.01</b>	<b>8,239,183.74</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	165	165.00	4,487,817.62	393	132.00	7,581,454.66	558	297.00	12,069,272.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>4,487,817.62</b>	<b>393</b>	<b>132.00</b>	<b>7,581,454.66</b>	<b>558</b>	<b>297.00</b>	<b>12,069,272.28</b>
<b>0623 - Grambling State University</b>									
Education Employees	97	96.00	2,819,545.78	307	306.40	17,593,406.64	404	402.40	20,412,952.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>2,819,545.78</b>	<b>307</b>	<b>306.40</b>	<b>17,593,406.64</b>	<b>404</b>	<b>402.40</b>	<b>20,412,952.42</b>
<b>0625 - La Tech University</b>									
Education Employees	234	232.00	7,950,086.56	708	665.86	41,161,900.70	942	897.86	49,111,987.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>234</b>	<b>232.00</b>	<b>7,950,086.56</b>	<b>708</b>	<b>665.86</b>	<b>41,161,900.70</b>	<b>942</b>	<b>897.86</b>	<b>49,111,987.26</b>
<b>0627 - McNeese State University</b>									
Education Employees	143	142.25	3,983,044.00	451	399.51	23,088,243.20	594	541.76	27,071,287.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>142.25</b>	<b>3,983,044.00</b>	<b>451</b>	<b>399.51</b>	<b>23,088,243.20</b>	<b>594</b>	<b>541.76</b>	<b>27,071,287.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	168.25	5,071,232.94	513	443.96	26,568,963.35	683	612.21	31,640,196.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>168.25</b>	<b>5,071,232.94</b>	<b>513</b>	<b>443.96</b>	<b>26,568,963.35</b>	<b>683</b>	<b>612.21</b>	<b>31,640,196.29</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,175,338.44	488	455.75	25,760,923.43	623	590.75	29,936,261.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,175,338.44</b>	<b>488</b>	<b>455.75</b>	<b>25,760,923.43</b>	<b>623</b>	<b>590.75</b>	<b>29,936,261.87</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	296	294.00	8,567,135.20	667	627.47	24,822,926.83	963	921.47	33,390,062.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>294.00</b>	<b>8,567,135.20</b>	<b>667</b>	<b>627.47</b>	<b>24,822,926.83</b>	<b>963</b>	<b>921.47</b>	<b>33,390,062.03</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	320.00	11,113,845.99	851	820.35	56,955,630.45	1,213	1,140.35	68,069,476.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>320.00</b>	<b>11,113,845.99</b>	<b>851</b>	<b>820.35</b>	<b>56,955,630.45</b>	<b>1,213</b>	<b>1,140.35</b>	<b>68,069,476.44</b>
<b>0641 - Delgado Community College</b>									
Education Employees	177	141.00	5,224,401.06	666	600.31	29,936,184.46	843	741.31	35,160,585.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>141.00</b>	<b>5,224,401.06</b>	<b>666</b>	<b>600.31</b>	<b>29,936,184.46</b>	<b>843</b>	<b>741.31</b>	<b>35,160,585.52</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>503,511.84</b>	<b>88</b>	<b>70.50</b>	<b>4,004,088.55</b>	<b>106</b>	<b>88.50</b>	<b>4,507,600.39</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,402,005.00	277	255.28	12,168,008.26	361	339.28	14,570,013.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,402,005.00</b>	<b>277</b>	<b>255.28</b>	<b>12,168,008.26</b>	<b>361</b>	<b>339.28</b>	<b>14,570,013.26</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,281,408.00</b>	<b>12</b>	<b>8.50</b>	<b>720,848.96</b>	<b>69</b>	<b>65.50</b>	<b>4,002,256.96</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	48	46.00	3,764,993.44	53	51.00	3,964,777.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>48</b>	<b>46.00</b>	<b>3,764,993.44</b>	<b>53</b>	<b>51.00</b>	<b>3,964,777.44</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	95	93.33	3,920,723.82	95	93.33	3,920,723.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>93.33</b>	<b>3,920,723.82</b>	<b>95</b>	<b>93.33</b>	<b>3,920,723.82</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>868,909.20</b>	<b>79</b>	<b>73.00</b>	<b>3,970,297.22</b>	<b>108</b>	<b>102.00</b>	<b>4,839,206.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	288,125.98	95	94.50	4,409,119.43	104	103.50	4,697,245.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>288,125.98</b>	<b>95</b>	<b>94.50</b>	<b>4,409,119.43</b>	<b>104</b>	<b>103.50</b>	<b>4,697,245.41</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	577,782.80	125	125.00	5,967,077.72	146	146.00	6,544,860.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>577,782.80</b>	<b>125</b>	<b>125.00</b>	<b>5,967,077.72</b>	<b>146</b>	<b>146.00</b>	<b>6,544,860.52</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>692,258.36</b>	<b>180</b>	<b>81.00</b>	<b>5,304,811.19</b>	<b>206</b>	<b>106.00</b>	<b>5,997,069.55</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	585,942.86	101	100.00	5,156,744.12	122	121.00	5,742,686.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>585,942.86</b>	<b>101</b>	<b>100.00</b>	<b>5,156,744.12</b>	<b>122</b>	<b>121.00</b>	<b>5,742,686.98</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	317,242.28	85	85.00	3,869,060.53	94	94.00	4,186,302.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>317,242.28</b>	<b>85</b>	<b>85.00</b>	<b>3,869,060.53</b>	<b>94</b>	<b>94.00</b>	<b>4,186,302.81</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	47.00	1,418,551.25	211	211.00	10,286,185.04	258	258.00	11,704,736.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,418,551.25</b>	<b>211</b>	<b>211.00</b>	<b>10,286,185.04</b>	<b>258</b>	<b>258.00</b>	<b>11,704,736.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	226,690.32	61	61.00	2,821,981.97	69	69.00	3,048,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>226,690.32</b>	<b>61</b>	<b>61.00</b>	<b>2,821,981.97</b>	<b>69</b>	<b>69.00</b>	<b>3,048,672.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	939,491.87	181	150.49	6,974,872.27	214	183.21	7,914,364.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>939,491.87</b>	<b>181</b>	<b>150.49</b>	<b>6,974,872.27</b>	<b>214</b>	<b>183.21</b>	<b>7,914,364.14</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>43</b>	<b>42.50</b>	<b>4,043,684.63</b>	<b>44</b>	<b>43.50</b>	<b>4,093,937.43</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,534</b>	<b>4,420.00</b>	<b>146,639,746.13</b>	<b>15,550</b>	<b>13,724.90</b>	<b>895,090,412.42</b>	<b>20,084</b>	<b>18,144.90</b>	<b>1,041,730,158.55</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,534</b>	<b>4,420.00</b>	<b>146,639,746.13</b>	<b>15,550</b>	<b>13,724.90</b>	<b>895,090,412.42</b>	<b>20,084</b>	<b>18,144.90</b>	<b>1,041,730,158.55</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	12	12.00	474,839.61	175	170.00	16,071,653.35	187	182.00	16,546,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>474,839.61</b>	<b>175</b>	<b>170.00</b>	<b>16,071,653.35</b>	<b>187</b>	<b>182.00</b>	<b>16,546,492.96</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.90	10,365,814.57	92	67.05	5,496,927.21	364	338.95	15,862,741.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>271.90</b>	<b>10,365,814.57</b>	<b>92</b>	<b>67.05</b>	<b>5,496,927.21</b>	<b>364</b>	<b>338.95</b>	<b>15,862,741.78</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	284	283.90	10,840,654.18	267	237.05	21,568,580.56	551	520.95	32,409,234.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>283.90</b>	<b>10,840,654.18</b>	<b>267</b>	<b>237.05</b>	<b>21,568,580.56</b>	<b>551</b>	<b>520.95</b>	<b>32,409,234.74</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>761,184.84</b>	<b>12</b>	<b>12.00</b>	<b>884,154.44</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	330.50	21,905,154.96	35	34.50	3,818,723.22	403	365.00	25,723,878.18
<b>Personnel Area Total</b>	<b>368</b>	<b>330.50</b>	<b>21,905,154.96</b>	<b>35</b>	<b>34.50</b>	<b>3,818,723.22</b>	<b>403</b>	<b>365.00</b>	<b>25,723,878.18</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	90	75.00	5,813,273.00	91	76.00	5,855,773.12
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>90</b>	<b>75.00</b>	<b>5,813,273.00</b>	<b>91</b>	<b>76.00</b>	<b>5,855,773.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>104</b>	<b>104.00</b>	<b>5,985,396.04</b>	<b>107</b>	<b>107.00</b>	<b>6,103,727.24</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	336.50	22,188,955.88	239	223.50	16,378,577.10	613	560.00	38,567,532.98
<b>DEPARTMENT TOTALS</b>	<b>374</b>	<b>336.50</b>	<b>22,188,955.88</b>	<b>239</b>	<b>223.50</b>	<b>16,378,577.10</b>	<b>613</b>	<b>560.00</b>	<b>38,567,532.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	3,902,400.04	154	137.00	7,581,087.54	273	252.00	11,483,487.58
<b>Personnel Area Total</b>	<b>119</b>	<b>115.00</b>	<b>3,902,400.04</b>	<b>154</b>	<b>137.00</b>	<b>7,581,087.54</b>	<b>273</b>	<b>252.00</b>	<b>11,483,487.58</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	150.00	4,626,044.28	53	44.00	2,885,386.14	206	194.00	7,511,430.42
<b>Personnel Area Total</b>	<b>153</b>	<b>150.00</b>	<b>4,626,044.28</b>	<b>53</b>	<b>44.00</b>	<b>2,885,386.14</b>	<b>206</b>	<b>194.00</b>	<b>7,511,430.42</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	104	75.50	3,876,540.46	114	85.50	4,212,841.62
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>104</b>	<b>75.50</b>	<b>3,876,540.46</b>	<b>114</b>	<b>85.50</b>	<b>4,212,841.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
<b>Personnel Area Total</b>	<b>61</b>	<b>60.00</b>	<b>3,472,363.18</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>66</b>	<b>65.00</b>	<b>3,954,016.04</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>312,501.80</b>	<b>92</b>	<b>72.20</b>	<b>3,819,407.28</b>	<b>99</b>	<b>79.20</b>	<b>4,131,909.08</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	342.00	12,649,610.46	408	333.70	18,644,074.28	758	675.70	31,293,684.74
<b>DEPARTMENT TOTALS</b>	<b>350</b>	<b>342.00</b>	<b>12,649,610.46</b>	<b>408</b>	<b>333.70</b>	<b>18,644,074.28</b>	<b>758</b>	<b>675.70</b>	<b>31,293,684.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,727,523.28	13	13.00	885,792.96	87	87.00	4,613,316.24
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,727,523.28</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>92</b>	<b>92.00</b>	<b>4,838,316.34</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,727,523.28	13	13.00	885,792.96	87	87.00	4,613,316.24
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>74.00</b>	<b>3,727,523.28</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>92</b>	<b>92.00</b>	<b>4,838,316.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,409,682.84	64	58.00	4,465,709.04	524	514.50	25,875,391.88
<b>Personnel Area Total</b>	<b>460</b>	<b>456.50</b>	<b>21,409,682.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>524</b>	<b>514.50</b>	<b>25,875,391.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,409,682.84	64	58.00	4,465,709.04	524	514.50	25,875,391.88
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>456.50</b>	<b>21,409,682.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>524</b>	<b>514.50</b>	<b>25,875,391.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,096,494.44	512	495.85	29,096,494.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.85</b>	<b>29,096,494.44</b>	<b>512</b>	<b>495.85</b>	<b>29,096,494.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,096,494.44	512	495.85	29,096,494.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>495.85</b>	<b>29,096,494.44</b>	<b>512</b>	<b>495.85</b>	<b>29,096,494.44</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	203.00	11,069,186.96	26	26.00	3,085,303.78	230	229.00	14,154,490.74
<b>Personnel Area Total</b>	<b>204</b>	<b>203.00</b>	<b>11,069,186.96</b>	<b>26</b>	<b>26.00</b>	<b>3,085,303.78</b>	<b>230</b>	<b>229.00</b>	<b>14,154,490.74</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	203.00	11,069,186.96	26	26.00	3,085,303.78	230	229.00	14,154,490.74
<b>DEPARTMENT TOTALS</b>	<b>204</b>	<b>203.00</b>	<b>11,069,186.96</b>	<b>26</b>	<b>26.00</b>	<b>3,085,303.78</b>	<b>230</b>	<b>229.00</b>	<b>14,154,490.74</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	280.80	17,326,203.70	24	16.00	1,419,600.00	453	296.80	18,745,803.70
<b>Personnel Area Total</b>	<b>429</b>	<b>280.80</b>	<b>17,326,203.70</b>	<b>24</b>	<b>16.00</b>	<b>1,419,600.00</b>	<b>453</b>	<b>296.80</b>	<b>18,745,803.70</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	280.80	17,326,203.70	24	16.00	1,419,600.00	453	296.80	18,745,803.70
<b>DEPARTMENT TOTALS</b>	<b>429</b>	<b>280.80</b>	<b>17,326,203.70</b>	<b>24</b>	<b>16.00</b>	<b>1,419,600.00</b>	<b>453</b>	<b>296.80</b>	<b>18,745,803.70</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
<b>Personnel Area Total</b>	<b>47</b>	<b>41.00</b>	<b>2,794,137.32</b>	<b>25</b>	<b>10.00</b>	<b>1,458,843.36</b>	<b>72</b>	<b>51.00</b>	<b>4,252,980.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>41.00</b>	<b>2,794,137.32</b>	<b>25</b>	<b>10.00</b>	<b>1,458,843.36</b>	<b>72</b>	<b>51.00</b>	<b>4,252,980.68</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,944	1,897.05	121,332,787.78	1,459	1,390.27	65,902,167.64	3,403	3,287.32	187,234,955.42
VETERANS AFFAIRS	790	759.00	25,400,264.50	46	7.00	1,403,367.42	836	766.00	26,803,631.92
ECONOMIC DEVELOPMENT	57	54.00	3,404,198.72	46	46.00	4,731,656.28	103	100.00	8,135,855.00
CRT	658	556.00	23,036,753.06	41	21.60	1,877,254.86	699	577.60	24,914,007.92
DOTD	4,147	4,128.50	191,758,871.46	19	19.00	1,774,747.00	4,166	4,147.50	193,533,618.46
DPSC - CORRECTIONS	4,863	4,723.00	206,572,213.38	63	63.00	6,776,286.14	4,926	4,786.00	213,348,499.52
DPSC - PUBLIC SAFETY	2,491	2,384.00	139,985,010.36	101	39.50	5,632,533.92	2,592	2,423.50	145,617,544.28
DYS-OFF OF JUV JUST	739	731.00	33,841,328.56	79	48.00	4,377,022.26	818	779.00	38,218,350.82
DHH	6,820	6,542.58	315,513,650.22	451	134.67	35,405,917.56	7,271	6,677.25	350,919,567.78
DCFS	3,538	3,464.00	152,501,970.92	62	17.00	3,330,606.50	3,600	3,481.00	155,832,577.42
DNR	298	295.00	17,749,961.32	10	9.00	939,888.04	308	304.00	18,689,849.36
REVENUE	681	645.00	34,930,189.32	48	11.00	2,107,796.86	729	656.00	37,037,986.18
DEQ	661	647.00	36,240,464.52	7	7.00	690,982.76	668	654.00	36,931,447.28
LWC	1,016	972.00	45,490,964.17	14	11.00	1,395,644.90	1,030	983.00	46,886,609.07
WILDLIFE & FISHERIES	844	816.00	43,567,136.96	14	9.00	1,020,690.84	858	825.00	44,587,827.80
CIVIL SERVICE AGENCIES	155	153.00	9,320,820.60	53	7.00	875,846.40	208	160.00	10,196,667.00
HIGHER EDUCATION	4,534	4,420.00	146,639,746.13	15,550	13,724.90	895,090,412.42	20,084	18,144.90	1,041,730,158.55
HEALTH CARE SERVICES	284	283.90	10,840,654.18	267	237.05	21,568,580.56	551	520.95	32,409,234.74
EDUCATION	374	336.50	22,188,955.88	239	223.50	16,378,577.10	613	560.00	38,567,532.98
EDUCATION - OTHER	350	342.00	12,649,610.46	408	333.70	18,644,074.28	758	675.70	31,293,684.74
PUBLIC SERVICE COMM	74	74.00	3,727,523.28	18	18.00	1,110,793.06	92	92.00	4,838,316.34
AGRICULTURE	460	456.50	21,409,682.84	64	58.00	4,465,709.04	524	514.50	25,875,391.88
JUSTICE	0	0.00	0.00	512	495.85	29,096,494.44	512	495.85	29,096,494.44
INSURANCE	204	203.00	11,069,186.96	26	26.00	3,085,303.78	230	229.00	14,154,490.74
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	429	280.80	17,326,203.70	24	16.00	1,419,600.00	453	296.80	18,745,803.70
TREASURY	47	41.00	2,794,137.32	25	10.00	1,458,843.36	72	51.00	4,252,980.68
<b>TOTALS</b>	<b>36,460</b>	<b>35,206.83</b>	<b>1,649,406,977.80</b>	<b>19,656</b>	<b>16,992.04</b>	<b>1,131,340,984.62</b>	<b>56,116</b>	<b>52,198.87</b>	<b>2,780,747,962.42</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,818	4,703.90	157,480,400.31	15,817	13,961.95	916,658,992.98	20,635	18,665.85	1,074,139,393.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,642	30,502.93	1,491,926,577.49	3,829	3,020.09	214,236,991.24	35,471	33,523.02	1,706,163,568.73
<b>TOTALS</b>	<b>36,460</b>	<b>35,206.83</b>	<b>1,649,406,977.80</b>	<b>19,656</b>	<b>16,992.04</b>	<b>1,131,340,984.62</b>	<b>56,116</b>	<b>52,198.87</b>	<b>2,780,747,962.42</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,460</b>	<b>35,206.83</b>	<b>1,649,406,977.80</b>	<b>19,646</b>	<b>16,982.04</b>	<b>1,130,895,984.22</b>	<b>56,106</b>	<b>52,188.87</b>	<b>2,780,302,962.02</b>
Employees with In-State Resident	34,704		1,586,191,423.23	16,663		987,321,802.26	51,367		2,573,513,225.49
Employees with Out-of State Resident	910		34,221,686.10	143		8,169,645.74	1,053		42,391,331.84
Employees with Unknown Resident	846		28,993,868.47	2,850		135,849,536.62	3,696		164,843,405.09