



Report on State Employment

EXTRACT

Data as of 5/1/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.22	4,652,630.72	95	71.22	4,652,630.72
Personnel Area Total	0	0.00	0.00	95	71.22	4,652,630.72	95	71.22	4,652,630.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	473.00	29,614,376.32	115	114.50	8,911,793.28	601	587.50	38,526,169.60
Personnel Area Total	486	473.00	29,614,376.32	115	114.50	8,911,793.28	601	587.50	38,526,169.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,786,537.32	10	10.00	1,019,116.80	160	157.00	11,805,654.12
Personnel Area Total	150	147.00	10,786,537.32	10	10.00	1,019,116.80	160	157.00	11,805,654.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	324	322.75	17,445,946.44	324	322.75	17,445,946.44
Personnel Area Total	0	0.00	0.00	324	322.75	17,445,946.44	324	322.75	17,445,946.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	750.50	27,961,289.72	768	752.50	28,045,883.32
Personnel Area Total	2	2.00	84,593.60	766	750.50	27,961,289.72	768	752.50	28,045,883.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
Personnel Area Total	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	82	65.00	3,270,639.32	99	82.00	4,197,857.82
Personnel Area Total	17	17.00	927,218.50	82	65.00	3,270,639.32	99	82.00	4,197,857.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
Personnel Area Total	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,441,164.44	2	2.00	276,953.56	38	36.00	2,718,118.00
Personnel Area Total	36	34.00	2,441,164.44	2	2.00	276,953.56	38	36.00	2,718,118.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,384,320.86	0	0.00	0.00	43	42.00	1,384,320.86
Personnel Area Total	43	42.00	1,384,320.86	0	0.00	0.00	43	42.00	1,384,320.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	670.00	44,900,855.74	5	5.00	596,846.38	683	675.00	45,497,702.12
Personnel Area Total	678	670.00	44,900,855.74	5	5.00	596,846.38	683	675.00	45,497,702.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,791,153.60	1	1.00	119,766.40	53	53.00	3,910,920.00
Personnel Area Total	52	52.00	3,791,153.60	1	1.00	119,766.40	53	53.00	3,910,920.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,859	1,816.05	116,233,923.62	1,412	1,353.97	65,585,079.18	3,271	3,170.02	181,819,002.80
DEPARTMENT TOTALS	1,859	1,816.05	116,233,923.62	1,412	1,353.97	65,585,079.18	3,271	3,170.02	181,819,002.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	85.00	3,396,933.02	7	6.00	508,187.42	97	91.00	3,905,120.44
Personnel Area Total	90	85.00	3,396,933.02	7	6.00	508,187.42	97	91.00	3,905,120.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40
Personnel Area Total	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,736,472.00	6	0.00	119,184.00	153	147.00	4,855,656.00
Personnel Area Total	147	147.00	4,736,472.00	6	0.00	119,184.00	153	147.00	4,855,656.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.00	4,260,172.80	11	0.00	176,560.80	146	131.00	4,436,733.60
Personnel Area Total	135	131.00	4,260,172.80	11	0.00	176,560.80	146	131.00	4,436,733.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,315,355.20	6	1.00	279,947.20	150	144.00	4,595,302.40
Personnel Area Total	144	143.00	4,315,355.20	6	1.00	279,947.20	150	144.00	4,595,302.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,199,452.40	19	0.00	364,000.00	152	133.00	4,563,452.40
Personnel Area Total	133	133.00	4,199,452.40	19	0.00	364,000.00	152	133.00	4,563,452.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	767.00	25,450,959.82	49	7.00	1,447,879.42	844	774.00	26,898,839.24
DEPARTMENT TOTALS	795	767.00	25,450,959.82	49	7.00	1,447,879.42	844	774.00	26,898,839.24



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,270,245.90	35	35.00	3,520,655.32	75	74.00	5,790,901.22
Personnel Area Total	40	39.00	2,270,245.90	35	35.00	3,520,655.32	75	74.00	5,790,901.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,764,974.72	47	47.00	5,091,655.92	110	107.00	8,856,630.64
DEPARTMENT TOTALS	63	60.00	3,764,974.72	47	47.00	5,091,655.92	110	107.00	8,856,630.64



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
Personnel Area Total	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	307.00	10,849,363.20	6	5.60	243,035.52	318	312.60	11,092,398.72
Personnel Area Total	312	307.00	10,849,363.20	6	5.60	243,035.52	318	312.60	11,092,398.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00
Personnel Area Total	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	569.00	23,304,969.58	22	21.60	1,573,990.86	685	590.60	24,878,960.44
DEPARTMENT TOTALS	663	569.00	23,304,969.58	22	21.60	1,573,990.86	685	590.60	24,878,960.44



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.50	10,159,718.14	9	8.00	1,049,953.58	187	183.50	11,209,671.72
Personnel Area Total	178	175.50	10,159,718.14	9	8.00	1,049,953.58	187	183.50	11,209,671.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,022	4,008.00	184,799,057.56	11	11.00	850,155.02	4,033	4,019.00	185,649,212.58
Personnel Area Total	4,022	4,008.00	184,799,057.56	11	11.00	850,155.02	4,033	4,019.00	185,649,212.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,200	4,183.50	194,958,775.70	20	19.00	1,900,108.60	4,220	4,202.50	196,858,884.30
DEPARTMENT TOTALS	4,200	4,183.50	194,958,775.70	20	19.00	1,900,108.60	4,220	4,202.50	196,858,884.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	192.00	10,576,363.20	14	14.00	1,474,749.12	227	206.00	12,051,112.32
Personnel Area Total	213	192.00	10,576,363.20	19	19.00	1,694,749.42	232	211.00	12,271,112.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,425.00	59,508,012.20	13	13.00	1,889,795.44	1,475	1,438.00	61,397,807.64
Personnel Area Total	1,462	1,425.00	59,508,012.20	13	13.00	1,889,795.44	1,475	1,438.00	61,397,807.64
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	319.00	14,730,447.94	4	4.00	382,704.40	350	323.00	15,113,152.34
Personnel Area Total	346	319.00	14,730,447.94	4	4.00	382,704.40	350	323.00	15,113,152.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	10,838,468.16	3	3.00	353,275.78	268	256.00	11,191,743.94
Personnel Area Total	265	253.00	10,838,468.16	3	3.00	353,275.78	268	256.00	11,191,743.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	478.00	20,598,255.86	6	6.00	542,860.76	496	484.00	21,141,116.62
Personnel Area Total	490	478.00	20,598,255.86	6	6.00	542,860.76	496	484.00	21,141,116.62
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	630.00	25,729,580.24	7	7.00	855,277.28	639	637.00	26,584,857.52
Personnel Area Total	632	630.00	25,729,580.24	7	7.00	855,277.28	639	637.00	26,584,857.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
Personnel Area Total	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	38,007,758.36	0	0.00	0.00	787	765.00	38,007,758.36
Personnel Area Total	787	765.00	38,007,758.36	0	0.00	0.00	787	765.00	38,007,758.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	12,045,566.00	5	5.00	456,791.14	301	298.00	12,502,357.14
Personnel Area Total	296	293.00	12,045,566.00	5	5.00	456,791.14	301	298.00	12,502,357.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
Personnel Area Total	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,761.00	209,195,471.16	56	56.00	6,456,259.16	4,955	4,817.00	215,651,730.32
DEPARTMENT TOTALS	4,899	4,761.00	209,195,471.16	61	61.00	6,676,259.46	4,960	4,822.00	215,871,730.62



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,171,375.60	4	3.00	389,270.18	119	110.00	6,560,645.78
Personnel Area Total	115	107.00	6,171,375.60	4	3.00	389,270.18	119	110.00	6,560,645.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,652	1,613.00	104,939,437.20	79	22.00	4,261,994.88	1,731	1,635.00	109,201,432.08
Personnel Area Total	1,652	1,613.00	104,939,437.20	79	22.00	4,261,994.88	1,731	1,635.00	109,201,432.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	486.00	19,063,729.62	1	1.00	99,000.20	532	487.00	19,162,729.82
Personnel Area Total	531	486.00	19,063,729.62	1	1.00	99,000.20	532	487.00	19,162,729.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,595,818.40	4	4.00	333,832.20	165	161.00	8,929,650.60
Personnel Area Total	161	157.00	8,595,818.40	4	4.00	333,832.20	165	161.00	8,929,650.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16
Personnel Area Total	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,483	2,386.00	139,899,895.98	92	34.00	5,428,660.12	2,575	2,420.00	145,328,556.10
DEPARTMENT TOTALS	2,483	2,386.00	139,899,895.98	92	34.00	5,428,660.12	2,575	2,420.00	145,328,556.10



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	758.00	35,033,313.64	77	44.00	4,217,883.02	842	802.00	39,251,196.66
Personnel Area Total	765	758.00	35,033,313.64	77	44.00	4,217,883.02	842	802.00	39,251,196.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	758.00	35,033,313.64	77	44.00	4,217,883.02	842	802.00	39,251,196.66
DEPARTMENT TOTALS	765	758.00	35,033,313.64	77	44.00	4,217,883.02	842	802.00	39,251,196.66



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.61	6,591,560.37	15	13.90	1,834,880.32	164	157.51	8,426,440.69
Personnel Area Total	149	143.61	6,591,560.37	15	13.90	1,834,880.32	164	157.51	8,426,440.69
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,348,520.66	18	7.60	1,411,966.40	164	153.60	8,760,487.06
Personnel Area Total	146	146.00	7,348,520.66	18	7.60	1,411,966.40	164	153.60	8,760,487.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,199,446.40	11	10.00	1,925,435.20	210	209.00	12,124,881.60
Personnel Area Total	199	199.00	10,199,446.40	11	10.00	1,925,435.20	210	209.00	12,124,881.60
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	914.75	43,454,514.74	1	1.00	201,697.60	944	915.75	43,656,212.34
Personnel Area Total	943	914.75	43,454,514.74	1	1.00	201,697.60	944	915.75	43,656,212.34
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	414.00	27,684,748.52	12	12.00	1,536,862.34	446	426.00	29,221,610.86
Personnel Area Total	434	414.00	27,684,748.52	12	12.00	1,536,862.34	446	426.00	29,221,610.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,874,736.96	10	9.67	1,579,774.56	143	142.27	8,454,511.52
Personnel Area Total	133	132.60	6,874,736.96	10	9.67	1,579,774.56	143	142.27	8,454,511.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,289,514.36	2	2.00	265,910.58	100	100.00	5,555,424.94
Personnel Area Total	98	98.00	5,289,514.36	2	2.00	265,910.58	100	100.00	5,555,424.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	379.00	17,053,974.60	28	11.00	1,769,752.66	410	390.00	18,823,727.26
Personnel Area Total	382	379.00	17,053,974.60	28	11.00	1,769,752.66	410	390.00	18,823,727.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,110.00	61,706,076.64	261	13.50	15,887,197.30	1,393	1,123.50	77,593,273.94
Personnel Area Total	1,132	1,110.00	61,706,076.64	261	13.50	15,887,197.30	1,393	1,123.50	77,593,273.94



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,306.00	61,778,027.09	32	24.00	3,191,073.86	1,503	1,330.00	64,969,100.95
Personnel Area Total	1,471	1,306.00	61,778,027.09	32	24.00	3,191,073.86	1,503	1,330.00	64,969,100.95
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,311.90	47,999,250.26	11	7.50	1,231,401.60	1,325	1,319.40	49,230,651.86
Personnel Area Total	1,314	1,311.90	47,999,250.26	11	7.50	1,231,401.60	1,325	1,319.40	49,230,651.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.77	3,261,193.52	6	1.00	318,520.02	77	67.77	3,579,713.54
Personnel Area Total	71	66.77	3,261,193.52	6	1.00	318,520.02	77	67.77	3,579,713.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,175,308.80	4	3.00	566,508.80	84	83.00	4,741,817.60
Personnel Area Total	80	80.00	4,175,308.80	4	3.00	566,508.80	84	83.00	4,741,817.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
Personnel Area Total	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,090,637.28	8	7.00	247,561.60	128	126.00	6,338,198.88
Personnel Area Total	120	119.00	6,090,637.28	8	7.00	247,561.60	128	126.00	6,338,198.88



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,884	6,630.38	320,166,608.52	442	137.67	34,408,866.96	7,326	6,768.05	354,575,475.48
DEPARTMENT TOTALS	6,884	6,630.38	320,166,608.52	442	137.67	34,408,866.96	7,326	6,768.05	354,575,475.48



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,883,126.80	62	17.00	3,330,606.50	3,623	3,503.00	157,213,733.30
Personnel Area Total	3,561	3,486.00	153,883,126.80	62	17.00	3,330,606.50	3,623	3,503.00	157,213,733.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,883,126.80	62	17.00	3,330,606.50	3,623	3,503.00	157,213,733.30
DEPARTMENT TOTALS	3,561	3,486.00	153,883,126.80	62	17.00	3,330,606.50	3,623	3,503.00	157,213,733.30



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	3,511,103.18	8	7.00	727,184.64	60	57.00	4,238,287.82
Personnel Area Total	52	50.00	3,511,103.18	8	7.00	727,184.64	60	57.00	4,238,287.82
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,183,841.16	1	1.00	103,563.20	165	164.00	9,287,404.36
Personnel Area Total	164	163.00	9,183,841.16	1	1.00	103,563.20	165	164.00	9,287,404.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
Personnel Area Total	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	315.00	19,030,996.66	10	9.00	939,888.04	329	324.00	19,970,884.70
DEPARTMENT TOTALS	319	315.00	19,030,996.66	10	9.00	939,888.04	329	324.00	19,970,884.70



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	703.00	38,947,911.60	58	12.00	2,390,656.06	807	715.00	41,338,567.66
Personnel Area Total	749	703.00	38,947,911.60	58	12.00	2,390,656.06	807	715.00	41,338,567.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	703.00	38,947,911.60	58	12.00	2,390,656.06	807	715.00	41,338,567.66
DEPARTMENT TOTALS	749	703.00	38,947,911.60	58	12.00	2,390,656.06	807	715.00	41,338,567.66



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
Personnel Area Total	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,924,673.56	0	0.00	0.00	354	354.00	18,924,673.56
Personnel Area Total	354	354.00	18,924,673.56	0	0.00	0.00	354	354.00	18,924,673.56
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
Personnel Area Total	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	2,851,201.60	0	0.00	0.00	60	49.00	2,851,201.60
Personnel Area Total	60	49.00	2,851,201.60	0	0.00	0.00	60	49.00	2,851,201.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	657.00	36,794,359.16	7	7.00	690,982.76	678	664.00	37,485,341.92
DEPARTMENT TOTALS	671	657.00	36,794,359.16	7	7.00	690,982.76	678	664.00	37,485,341.92



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	982.00	46,226,512.23	14	11.00	1,395,644.90	1,041	993.00	47,622,157.13
Personnel Area Total	1,027	982.00	46,226,512.23	14	11.00	1,395,644.90	1,041	993.00	47,622,157.13
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	982.00	46,226,512.23	14	11.00	1,395,644.90	1,041	993.00	47,622,157.13
DEPARTMENT TOTALS	1,027	982.00	46,226,512.23	14	11.00	1,395,644.90	1,041	993.00	47,622,157.13



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
Personnel Area Total	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	14,092,400.24	1	1.00	123,614.40	238	236.00	14,216,014.64
Personnel Area Total	237	235.00	14,092,400.24	1	1.00	123,614.40	238	236.00	14,216,014.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	261.00	13,561,596.88	8	5.00	550,227.60	289	266.00	14,111,824.48
Personnel Area Total	281	261.00	13,561,596.88	8	5.00	550,227.60	289	266.00	14,111,824.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	14,378,351.26	3	1.00	176,996.04	291	289.00	14,555,347.30
Personnel Area Total	288	288.00	14,378,351.26	3	1.00	176,996.04	291	289.00	14,555,347.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	823.00	43,950,534.78	13	8.00	948,182.04	860	831.00	44,898,716.82
DEPARTMENT TOTALS	847	823.00	43,950,534.78	13	8.00	948,182.04	860	831.00	44,898,716.82



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,543,312.84	46	0.00	450,756.80	134	87.00	5,994,069.64
Personnel Area Total	88	87.00	5,543,312.84	46	0.00	450,756.80	134	87.00	5,994,069.64
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
Personnel Area Total	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,030,910.20	52	6.00	834,246.40	202	154.00	9,865,156.60
DEPARTMENT TOTALS	150	148.00	9,030,910.20	52	6.00	834,246.40	202	154.00	9,865,156.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	788	781.64	29,545,526.40	3,169	2,840.40	210,210,667.40	3,957	3,622.04	239,756,193.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	788	781.64	29,545,526.40	3,169	2,840.40	210,210,667.40	3,957	3,622.04	239,756,193.80
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,312,854.40	193	142.66	6,594,224.00	242	191.66	7,907,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,312,854.40	193	142.66	6,594,224.00	242	191.66	7,907,078.40
0603 - University of New Orleans									
Education Employees	151	150.80	5,035,159.00	965	588.73	41,165,319.00	1,116	739.53	46,200,478.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	150.80	5,035,159.00	965	588.73	41,165,319.00	1,116	739.53	46,200,478.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	345.60	11,908,253.89	929	890.85	83,955,330.73	1,276	1,236.45	95,863,584.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	345.60	11,908,253.89	929	890.85	83,955,330.73	1,276	1,236.45	95,863,584.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	140	108.18	4,757,945.00	194	161.68	6,176,172.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	140	108.18	4,757,945.00	194	161.68	6,176,172.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
0607 - LSU-Agriculture Center									
Education Employees	250	242.90	8,535,862.40	577	570.12	41,867,694.00	827	813.02	50,403,556.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	242.90	8,535,862.40	577	570.12	41,867,694.00	827	813.02	50,403,556.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	142	94.06	9,411,380.00	147	99.06	9,599,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	142	94.06	9,411,380.00	147	99.06	9,599,495.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.59	1,713,296.00	144	127.71	11,263,678.00	193	176.30	12,976,974.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.59	1,713,296.00	144	127.71	11,263,678.00	193	176.30	12,976,974.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	197.00	7,211,695.59	690	643.37	59,016,976.02	887	840.37	66,228,671.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	7,211,695.59	690	643.37	59,016,976.02	887	840.37	66,228,671.61



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0612 - Baton Rouge Community College									
Education Employees	60	60.00	1,689,041.38	584	358.00	28,913,338.80	644	418.00	30,602,380.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,689,041.38	584	358.00	28,913,338.80	644	418.00	30,602,380.18
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
0616 - SU A & M College									
Education Employees	278	272.00	8,228,187.50	903	895.95	43,884,760.77	1,181	1,167.95	52,112,948.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.00	8,228,187.50	903	895.95	43,884,760.77	1,181	1,167.95	52,112,948.27
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	283	268.71	11,491,483.78	353	338.71	13,466,256.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	283	268.71	11,491,483.78	353	338.71	13,466,256.38
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	245	183.01	6,969,331.00	293	231.01	8,235,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	245	183.01	6,969,331.00	293	231.01	8,235,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,523,760.02	681	370.50	20,284,600.65	846	535.50	24,808,360.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,523,760.02	681	370.50	20,284,600.65	846	535.50	24,808,360.67
0623 - Grambling State University									
Education Employees	98	97.00	2,875,434.11	354	343.75	18,977,029.14	452	440.75	21,852,463.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,875,434.11	354	343.75	18,977,029.14	452	440.75	21,852,463.25
0625 - La Tech University									
Education Employees	234	232.00	6,436,158.56	723	680.66	42,180,015.95	957	912.66	48,616,174.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,436,158.56	723	680.66	42,180,015.95	957	912.66	48,616,174.51
0627 - McNeese State University									
Education Employees	146	145.25	4,046,296.80	592	411.62	25,130,747.60	738	556.87	29,177,044.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	145.25	4,046,296.80	592	411.62	25,130,747.60	738	556.87	29,177,044.40
0629 - University of La-Monroe									
Education Employees	175	172.60	5,177,227.66	632	505.90	28,534,233.75	807	678.50	33,711,461.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	172.60	5,177,227.66	632	505.90	28,534,233.75	807	678.50	33,711,461.41
0631 - Northwestern State University									
Education Employees	137	137.00	4,237,093.64	498	466.75	26,177,763.25	635	603.75	30,414,856.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,237,093.64	498	466.75	26,177,763.25	635	603.75	30,414,856.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	300	298.00	8,382,753.60	852	718.10	43,046,666.44	1,152	1,016.10	51,429,420.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	298.00	8,382,753.60	852	718.10	43,046,666.44	1,152	1,016.10	51,429,420.04
0640 - University of La-Lafayette									
Education Employees	355	321.00	11,045,799.94	1,018	838.35	60,021,131.45	1,373	1,159.35	71,066,931.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	321.00	11,045,799.94	1,018	838.35	60,021,131.45	1,373	1,159.35	71,066,931.39
0641 - Delgado Community College									
Education Employees	176	141.00	5,228,977.06	668	600.31	29,978,304.46	844	741.31	35,207,281.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	141.00	5,228,977.06	668	600.31	29,978,304.46	844	741.31	35,207,281.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	90	72.50	4,050,123.35	108	90.50	4,553,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	90	72.50	4,050,123.35	108	90.50	4,553,635.19
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.10	3,995,374.24	54	52.10	4,195,158.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.10	3,995,374.24	54	52.10	4,195,158.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	320,396.07	95	94.50	4,409,119.43	105	104.50	4,729,515.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	320,396.07	95	94.50	4,409,119.43	105	104.50	4,729,515.50
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,346.00	127	127.00	6,078,263.39	148	148.00	6,655,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,346.00	127	127.00	6,078,263.39	148	148.00	6,655,609.39
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	181	82.00	5,406,423.19	208	108.00	6,119,481.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	181	82.00	5,406,423.19	208	108.00	6,119,481.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
N645 - South La Community College-NP									
Education Employees	47	47.00	1,442,138.45	211	211.00	10,148,185.04	258	258.00	11,590,323.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,442,138.45	211	211.00	10,148,185.04	258	258.00	11,590,323.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,579	4,476.10	146,552,979.50	16,900	14,379.23	947,745,295.00	21,479	18,855.33	1,094,298,274.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,579	4,476.10	146,552,979.50	16,900	14,379.23	947,745,295.00	21,479	18,855.33	1,094,298,274.50



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	176	171.00	16,114,948.72	188	183.00	16,584,263.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	176	171.00	16,114,948.72	188	183.00	16,584,263.04
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,433,066.17	88	64.75	5,357,115.36	358	334.65	15,790,181.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,433,066.17	88	64.75	5,357,115.36	358	334.65	15,790,181.53
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.90	10,902,380.49	264	235.75	21,472,064.08	546	517.65	32,374,444.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.90	10,902,380.49	264	235.75	21,472,064.08	546	517.65	32,374,444.57



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
Personnel Area Total	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	374.25	24,588,946.98	39	39.00	4,368,123.24	435	413.25	28,957,070.22
Personnel Area Total	396	374.25	24,588,946.98	39	39.00	4,368,123.24	435	413.25	28,957,070.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	92.00	6,569,807.54	111	93.00	6,612,307.66
Personnel Area Total	1	1.00	42,500.12	110	92.00	6,569,807.54	111	93.00	6,612,307.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,941,501.28	107	107.00	6,059,832.48
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,941,501.28	107	107.00	6,059,832.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	380.25	24,872,747.90	263	245.00	17,637,111.84	665	625.25	42,509,859.74
DEPARTMENT TOTALS	402	380.25	24,872,747.90	263	245.00	17,637,111.84	665	625.25	42,509,859.74



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	3,810,488.00	156	139.00	7,643,373.40	274	254.00	11,453,861.40
Personnel Area Total	118	115.00	3,810,488.00	156	139.00	7,643,373.40	274	254.00	11,453,861.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4,593,147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
Personnel Area Total	152	151.00	4,593,147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
Personnel Area Total	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,530,644.78	5	5.00	481,652.86	67	66.00	4,012,297.64
Personnel Area Total	62	61.00	3,530,644.78	5	5.00	481,652.86	67	66.00	4,012,297.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	94	74.20	3,906,306.90	101	81.20	4,218,808.70
Personnel Area Total	7	7.00	312,501.80	94	74.20	3,906,306.90	101	81.20	4,218,808.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	344.00	12,583,083.52	416	347.70	19,404,946.42	765	691.70	31,988,029.94
DEPARTMENT TOTALS	349	344.00	12,583,083.52	416	347.70	19,404,946.42	765	691.70	31,988,029.94



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
Personnel Area Total	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
DEPARTMENT TOTALS	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	491.35	28,797,824.38	508	491.35	28,797,824.38
Personnel Area Total	0	0.00	0.00	508	491.35	28,797,824.38	508	491.35	28,797,824.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	491.35	28,797,824.38	508	491.35	28,797,824.38
DEPARTMENT TOTALS	0	0.00	0.00	508	491.35	28,797,824.38	508	491.35	28,797,824.38



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,405,287.92	27	27.00	3,257,223.06	241	234.00	14,662,510.98
Personnel Area Total	214	207.00	11,405,287.92	27	27.00	3,257,223.06	241	234.00	14,662,510.98
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,405,287.92	27	27.00	3,257,223.06	241	234.00	14,662,510.98
DEPARTMENT TOTALS	214	207.00	11,405,287.92	27	27.00	3,257,223.06	241	234.00	14,662,510.98



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	283.80	17,500,484.82	24	16.00	1,419,600.00	452	299.80	18,920,084.82
Personnel Area Total	428	283.80	17,500,484.82	24	16.00	1,419,600.00	452	299.80	18,920,084.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	283.80	17,500,484.82	24	16.00	1,419,600.00	452	299.80	18,920,084.82
DEPARTMENT TOTALS	428	283.80	17,500,484.82	24	16.00	1,419,600.00	452	299.80	18,920,084.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
Personnel Area Total	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
DEPARTMENT TOTALS	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,859	1,816.05	116,233,923.62	1,412	1,353.97	65,585,079.18	3,271	3,170.02	181,819,002.80
VETERANS AFFAIRS	795	767.00	25,450,959.82	49	7.00	1,447,879.42	844	774.00	26,898,839.24
ECONOMIC DEVELOPMENT	63	60.00	3,764,974.72	47	47.00	5,091,655.92	110	107.00	8,856,630.64
CRT	663	569.00	23,304,969.58	22	21.60	1,573,990.86	685	590.60	24,878,960.44
DOTD	4,200	4,183.50	194,958,775.70	20	19.00	1,900,108.60	4,220	4,202.50	196,858,884.30
DPSC - CORRECTIONS	4,899	4,761.00	209,195,471.16	61	61.00	6,676,259.46	4,960	4,822.00	215,871,730.62
DPSC - PUBLIC SAFETY	2,483	2,386.00	139,899,895.98	92	34.00	5,428,660.12	2,575	2,420.00	145,328,556.10
DYS-OFF OF JUV JUST	765	758.00	35,033,313.64	77	44.00	4,217,883.02	842	802.00	39,251,196.66
DHH	6,884	6,630.38	320,166,608.52	442	137.67	34,408,866.96	7,326	6,768.05	354,575,475.48
DCFS	3,561	3,486.00	153,883,126.80	62	17.00	3,330,606.50	3,623	3,503.00	157,213,733.30
DNR	319	315.00	19,030,996.66	10	9.00	939,888.04	329	324.00	19,970,884.70
REVENUE	749	703.00	38,947,911.60	58	12.00	2,390,656.06	807	715.00	41,338,567.66
DEQ	671	657.00	36,794,359.16	7	7.00	690,982.76	678	664.00	37,485,341.92
LWC	1,027	982.00	46,226,512.23	14	11.00	1,395,644.90	1,041	993.00	47,622,157.13
WILDLIFE & FISHERIES	847	823.00	43,950,534.78	13	8.00	948,182.04	860	831.00	44,898,716.82
CIVIL SERVICE AGENCIES	150	148.00	9,030,910.20	52	6.00	834,246.40	202	154.00	9,865,156.60
HIGHER EDUCATION	4,579	4,476.10	146,552,979.50	16,900	14,379.23	947,745,295.00	21,479	18,855.33	1,094,298,274.50
HEALTH CARE SERVICES	282	281.90	10,902,380.49	264	235.75	21,472,064.08	546	517.65	32,374,444.57
EDUCATION	402	380.25	24,872,747.90	263	245.00	17,637,111.84	665	625.25	42,509,859.74
EDUCATION - OTHER	349	344.00	12,583,083.52	416	347.70	19,404,946.42	765	691.70	31,988,029.94
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
AGRICULTURE	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
JUSTICE	0	0.00	0.00	508	491.35	28,797,824.38	508	491.35	28,797,824.38
INSURANCE	214	207.00	11,405,287.92	27	27.00	3,257,223.06	241	234.00	14,662,510.98
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	428	283.80	17,500,484.82	24	16.00	1,419,600.00	452	299.80	18,920,084.82
TREASURY	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
TOTALS	36,777	35,596.48	1,668,043,216.90	20,958	17,632.27	1,184,457,247.42	57,735	53,228.75	2,852,500,464.32

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,861	4,758.00	157,455,359.99	17,164	14,614.98	969,217,359.08	22,025	19,372.98	1,126,672,719.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,916	30,838.48	1,510,587,856.91	3,784	3,007.29	214,794,887.94	35,700	33,845.77	1,725,382,744.85
TOTALS	36,777	35,596.48	1,668,043,216.90	20,958	17,632.27	1,184,457,247.42	57,735	53,228.75	2,852,500,464.32
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,777	35,596.48	1,668,043,216.90	20,948	17,622.27	1,184,012,247.02	57,725	53,218.75	2,852,055,463.92
Employees with In-State Resident	35,035		1,604,772,783.99	17,316		1,017,804,775.68	52,351		2,622,577,559.67
Employees with Out-of State Resident	884		33,710,342.54	161		8,389,276.03	1,045		42,099,618.57
Employees with Unknown Resident	858		29,560,090.37	3,481		158,263,195.71	4,339		187,823,286.08