



Report on State Employment

EXTRACT

Data as of 2/27/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/27/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.22	4,447,121.02	94	69.22	4,447,121.02
Personnel Area Total	0	0.00	0.00	94	69.22	4,447,121.02	94	69.22	4,447,121.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	891,908.94	2	2.00	237,619.98	17	16.00	1,129,528.92
Personnel Area Total	15	14.00	891,908.94	2	2.00	237,619.98	17	16.00	1,129,528.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,667,855.28	1	1.00	115,148.80	37	34.05	1,783,004.08
Personnel Area Total	36	33.05	1,667,855.28	1	1.00	115,148.80	37	34.05	1,783,004.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	477.00	29,868,553.36	121	119.50	9,376,516.24	611	596.50	39,245,069.60
Personnel Area Total	490	477.00	29,868,553.36	121	119.50	9,376,516.24	611	596.50	39,245,069.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52
Personnel Area Total	150	147.00	10,798,663.72	10	10.00	1,019,116.80	160	157.00	11,817,780.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	332	330.75	17,853,346.68	332	330.75	17,853,346.68
Personnel Area Total	0	0.00	0.00	332	330.75	17,853,346.68	332	330.75	17,853,346.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	747.00	27,821,481.74	764	749.00	27,906,075.34
Personnel Area Total	2	2.00	84,593.60	762	747.00	27,821,481.74	764	749.00	27,906,075.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
Personnel Area Total	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.50	1,261,033.54	0	0.00	0.00	24	23.50	1,261,033.54
Personnel Area Total	24	23.50	1,261,033.54	0	0.00	0.00	24	23.50	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	6,181,805.76	1	1.00	145,000.18	103	102.00	6,326,805.94
Personnel Area Total	102	101.00	6,181,805.76	1	1.00	145,000.18	103	102.00	6,326,805.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,431,944.84	3	3.00	388,185.72	40	38.00	2,820,130.56
Personnel Area Total	37	35.00	2,431,944.84	3	3.00	388,185.72	40	38.00	2,820,130.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,278,264.00	0	0.00	0.00	41	40.00	1,278,264.00
Personnel Area Total	41	40.00	1,278,264.00	0	0.00	0.00	41	40.00	1,278,264.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,837,368.60	0	0.00	0.00	64	61.00	3,837,368.60
Personnel Area Total	64	61.00	3,837,368.60	0	0.00	0.00	64	61.00	3,837,368.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	661.00	44,346,680.04	15	15.00	1,282,530.08	683	676.00	45,629,210.12
Personnel Area Total	668	661.00	44,346,680.04	15	15.00	1,282,530.08	683	676.00	45,629,210.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,706,185.60	1	1.00	119,766.40	52	52.00	3,825,952.00
Personnel Area Total	51	51.00	3,706,185.60	1	1.00	119,766.40	52	52.00	3,825,952.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,851	1,809.55	115,788,613.82	1,433	1,372.47	66,925,835.76	3,284	3,182.02	182,714,449.58
DEPARTMENT TOTALS	1,851	1,809.55	115,788,613.82	1,433	1,372.47	66,925,835.76	3,284	3,182.02	182,714,449.58



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
Personnel Area Total	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	136.00	4,887,043.20	0	0.00	0.00	160	136.00	4,887,043.20
Personnel Area Total	160	136.00	4,887,043.20	0	0.00	0.00	160	136.00	4,887,043.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,696,265.60	7	0.00	128,616.80	152	145.00	4,824,882.40
Personnel Area Total	145	145.00	4,696,265.60	7	0.00	128,616.80	152	145.00	4,824,882.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4,464,855.20	12	0.00	186,440.80	153	136.00	4,651,296.00
Personnel Area Total	141	136.00	4,464,855.20	12	0.00	186,440.80	153	136.00	4,651,296.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,288,252.80	6	1.00	279,947.20	150	143.00	4,568,200.00
Personnel Area Total	144	142.00	4,288,252.80	6	1.00	279,947.20	150	143.00	4,568,200.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,182,666.80	18	0.00	329,940.00	149	131.00	4,512,606.80
Personnel Area Total	131	131.00	4,182,666.80	18	0.00	329,940.00	149	131.00	4,512,606.80



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	777.00	25,973,965.42	50	7.00	1,433,132.22	863	784.00	27,407,097.64
DEPARTMENT TOTALS	813	777.00	25,973,965.42	50	7.00	1,433,132.22	863	784.00	27,407,097.64



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,511,000.40	34	32.00	3,005,729.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
Personnel Area Total	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
DEPARTMENT TOTALS	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
Personnel Area Total	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3,721,486.18	1	1.00	119,600.00	97	90.00	3,841,086.18
Personnel Area Total	96	89.00	3,721,486.18	1	1.00	119,600.00	97	90.00	3,841,086.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	317.00	11,211,969.60	8	7.60	326,953.12	332	324.60	11,538,922.72
Personnel Area Total	324	317.00	11,211,969.60	8	7.60	326,953.12	332	324.60	11,538,922.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	64.00	3,001,252.80	4	4.00	283,649.60	155	68.00	3,284,902.40
Personnel Area Total	151	64.00	3,001,252.80	4	4.00	283,649.60	155	68.00	3,284,902.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	590.00	24,118,127.38	24	23.60	1,657,908.46	715	613.60	25,776,035.84
DEPARTMENT TOTALS	691	590.00	24,118,127.38	24	23.60	1,657,908.46	715	613.60	25,776,035.84



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.50	10,169,764.54	10	9.00	1,158,113.58	188	184.50	11,327,878.12
Personnel Area Total	178	175.50	10,169,764.54	10	9.00	1,158,113.58	188	184.50	11,327,878.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,994.00	184,552,046.64	11	11.00	850,155.02	4,015	4,005.00	185,402,201.66
Personnel Area Total	4,004	3,994.00	184,552,046.64	11	11.00	850,155.02	4,015	4,005.00	185,402,201.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,169.50	194,721,811.18	21	20.00	2,008,268.60	4,203	4,189.50	196,730,079.78
DEPARTMENT TOTALS	4,182	4,169.50	194,721,811.18	21	20.00	2,008,268.60	4,203	4,189.50	196,730,079.78



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	187.00	10,406,278.48	15	15.00	1,594,182.72	222	202.00	12,000,461.20
Personnel Area Total	207	187.00	10,406,278.48	20	20.00	1,814,183.02	227	207.00	12,220,461.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,440.00	60,331,333.40	11	11.00	1,649,835.46	1,489	1,451.00	61,981,168.86
Personnel Area Total	1,478	1,440.00	60,331,333.40	11	11.00	1,649,835.46	1,489	1,451.00	61,981,168.86
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	320.00	14,449,793.54	4	4.00	382,704.40	341	324.00	14,832,497.94
Personnel Area Total	337	320.00	14,449,793.54	4	4.00	382,704.40	341	324.00	14,832,497.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	252.00	10,874,367.40	3	3.00	353,275.78	267	255.00	11,227,643.18
Personnel Area Total	264	252.00	10,874,367.40	3	3.00	353,275.78	267	255.00	11,227,643.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	471.00	20,390,299.28	6	6.00	542,860.76	488	477.00	20,933,160.04
Personnel Area Total	482	471.00	20,390,299.28	6	6.00	542,860.76	488	477.00	20,933,160.04
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	615.00	25,280,165.04	7	7.00	855,277.28	624	622.00	26,135,442.32
Personnel Area Total	617	615.00	25,280,165.04	7	7.00	855,277.28	624	622.00	26,135,442.32



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,530,618.40	3	3.00	436,610.20	338	337.00	13,967,228.60
Personnel Area Total	335	334.00	13,530,618.40	3	3.00	436,610.20	338	337.00	13,967,228.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	760.00	37,871,497.56	0	0.00	0.00	782	760.00	37,871,497.56
Personnel Area Total	782	760.00	37,871,497.56	0	0.00	0.00	782	760.00	37,871,497.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.00	12,130,700.40	6	6.00	527,813.26	304	302.00	12,658,513.66
Personnel Area Total	298	296.00	12,130,700.40	6	6.00	527,813.26	304	302.00	12,658,513.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,615,362.40	0	0.00	0.00	70	69.00	3,615,362.40
Personnel Area Total	70	69.00	3,615,362.40	0	0.00	0.00	70	69.00	3,615,362.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,744.00	208,880,415.90	55	55.00	6,342,559.86	4,925	4,799.00	215,222,975.76
DEPARTMENT TOTALS	4,870	4,744.00	208,880,415.90	60	60.00	6,562,560.16	4,930	4,804.00	215,442,976.06



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,121,060.40	4	3.00	389,270.18	119	110.00	6,510,330.58
Personnel Area Total	115	107.00	6,121,060.40	4	3.00	389,270.18	119	110.00	6,510,330.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,662	1,622.00	100,989,926.96	76	21.25	4,077,021.78	1,738	1,643.25	105,066,948.74
Personnel Area Total	1,662	1,622.00	100,989,926.96	76	21.25	4,077,021.78	1,738	1,643.25	105,066,948.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	478.00	18,865,890.42	1	1.00	99,000.20	519	479.00	18,964,890.62
Personnel Area Total	518	478.00	18,865,890.42	1	1.00	99,000.20	519	479.00	18,964,890.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.00	8,486,670.40	4	4.00	333,832.20	161	157.00	8,820,502.60
Personnel Area Total	157	153.00	8,486,670.40	4	4.00	333,832.20	161	157.00	8,820,502.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	478,264.80	1	1.00	89,444.16	10	10.00	567,708.96
Personnel Area Total	9	9.00	478,264.80	1	1.00	89,444.16	10	10.00	567,708.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,475	2,383.00	135,577,296.14	89	33.25	5,243,687.02	2,564	2,416.25	140,820,983.16
DEPARTMENT TOTALS	2,475	2,383.00	135,577,296.14	89	33.25	5,243,687.02	2,564	2,416.25	140,820,983.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	772.00	35,719,032.96	78	47.00	4,429,718.02	856	819.00	40,148,750.98
Personnel Area Total	778	772.00	35,719,032.96	78	47.00	4,429,718.02	856	819.00	40,148,750.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	772.00	35,719,032.96	78	47.00	4,429,718.02	856	819.00	40,148,750.98
DEPARTMENT TOTALS	778	772.00	35,719,032.96	78	47.00	4,429,718.02	856	819.00	40,148,750.98



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.76	6,812,543.47	15	13.90	1,840,835.10	171	164.66	8,653,378.57
Personnel Area Total	156	150.76	6,812,543.47	15	13.90	1,840,835.10	171	164.66	8,653,378.57
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
Personnel Area Total	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	10,485,134.40	11	10.00	1,925,435.20	215	214.00	12,410,569.60
Personnel Area Total	204	204.00	10,485,134.40	11	10.00	1,925,435.20	215	214.00	12,410,569.60
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.30	6,629,407.20	8	7.80	1,339,256.10	136	135.10	7,968,663.30
Personnel Area Total	128	127.30	6,629,407.20	8	7.80	1,339,256.10	136	135.10	7,968,663.30
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	924.75	43,643,067.52	1	1.00	201,697.60	947	925.75	43,844,765.12
Personnel Area Total	946	924.75	43,643,067.52	1	1.00	201,697.60	947	925.75	43,844,765.12



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	410.00	27,449,285.50	13	12.50	1,606,229.82	443	422.50	29,055,515.32
Personnel Area Total	430	410.00	27,449,285.50	13	12.50	1,606,229.82	443	422.50	29,055,515.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,759,151.36	10	9.60	1,564,642.56	141	140.20	8,323,793.92
Personnel Area Total	131	130.60	6,759,151.36	10	9.60	1,564,642.56	141	140.20	8,323,793.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
Personnel Area Total	97	97.00	5,272,100.08	2	2.00	265,910.58	99	99.00	5,538,010.66
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	376.00	17,003,264.46	28	9.00	1,762,296.38	407	385.00	18,765,560.84
Personnel Area Total	379	376.00	17,003,264.46	28	9.00	1,762,296.38	407	385.00	18,765,560.84
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40
Personnel Area Total	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,108.00	61,641,115.38	260	12.50	15,695,434.04	1,388	1,120.50	77,336,549.42
Personnel Area Total	1,128	1,108.00	61,641,115.38	260	12.50	15,695,434.04	1,388	1,120.50	77,336,549.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,311.00	62,219,991.73	33	24.00	3,224,728.26	1,508	1,335.00	65,444,719.99
Personnel Area Total	1,475	1,311.00	62,219,991.73	33	24.00	3,224,728.26	1,508	1,335.00	65,444,719.99
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,307.90	48,144,829.46	11	7.50	1,248,041.60	1,322	1,315.40	49,392,871.06
Personnel Area Total	1,311	1,307.90	48,144,829.46	11	7.50	1,248,041.60	1,322	1,315.40	49,392,871.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
Personnel Area Total	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,084,038.40	4	3.00	554,008.00	82	81.00	4,638,046.40
Personnel Area Total	78	78.00	4,084,038.40	4	3.00	554,008.00	82	81.00	4,638,046.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92
Personnel Area Total	93	91.75	4,482,808.72	13	5.00	1,103,731.20	106	96.75	5,586,539.92



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DHH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,899	6,654.58	321,761,975.02	443	135.90	35,392,773.78	7,342	6,790.48	357,154,748.80
DEPARTMENT TOTALS	6,899	6,654.58	321,761,975.02	443	135.90	35,392,773.78	7,342	6,790.48	357,154,748.80



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,445.00	152,795,809.40	65	19.00	3,523,328.90	3,581	3,464.00	156,319,138.30
Personnel Area Total	3,516	3,445.00	152,795,809.40	65	19.00	3,523,328.90	3,581	3,464.00	156,319,138.30
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,445.00	152,795,809.40	65	19.00	3,523,328.90	3,581	3,464.00	156,319,138.30
DEPARTMENT TOTALS	3,516	3,445.00	152,795,809.40	65	19.00	3,523,328.90	3,581	3,464.00	156,319,138.30



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,584,572.94	9	7.00	802,272.64	63	60.00	4,386,845.58
Personnel Area Total	54	53.00	3,584,572.94	9	7.00	802,272.64	63	60.00	4,386,845.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,167,970.76	1	1.00	103,563.20	165	164.00	9,271,533.96
Personnel Area Total	164	163.00	9,167,970.76	1	1.00	103,563.20	165	164.00	9,271,533.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,524,802.32	0	0.00	0.00	59	59.00	3,524,802.32
Personnel Area Total	59	59.00	3,524,802.32	0	0.00	0.00	59	59.00	3,524,802.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
Personnel Area Total	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	319.00	19,121,943.62	11	9.00	1,014,976.04	333	328.00	20,136,919.66
DEPARTMENT TOTALS	322	319.00	19,121,943.62	11	9.00	1,014,976.04	333	328.00	20,136,919.66



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	704.00	38,819,419.60	47	12.00	2,138,976.06	794	716.00	40,958,395.66
Personnel Area Total	747	704.00	38,819,419.60	47	12.00	2,138,976.06	794	716.00	40,958,395.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	704.00	38,819,419.60	47	12.00	2,138,976.06	794	716.00	40,958,395.66
DEPARTMENT TOTALS	747	704.00	38,819,419.60	47	12.00	2,138,976.06	794	716.00	40,958,395.66



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
Personnel Area Total	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,936,924.76	0	0.00	0.00	354	354.00	18,936,924.76
Personnel Area Total	354	354.00	18,936,924.76	0	0.00	0.00	354	354.00	18,936,924.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,050,830.40	0	0.00	0.00	174	174.00	10,050,830.40
Personnel Area Total	174	174.00	10,050,830.40	0	0.00	0.00	174	174.00	10,050,830.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	2,640,092.00	8	0.00	208,000.00	60	49.00	2,848,092.00
Personnel Area Total	52	49.00	2,640,092.00	8	0.00	208,000.00	60	49.00	2,848,092.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	655.00	36,515,649.56	16	8.00	1,000,982.84	677	663.00	37,516,632.40
DEPARTMENT TOTALS	661	655.00	36,515,649.56	16	8.00	1,000,982.84	677	663.00	37,516,632.40



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	974.00	46,174,580.71	15	11.00	1,405,067.30	1,036	985.00	47,579,648.01
Personnel Area Total	1,021	974.00	46,174,580.71	15	11.00	1,405,067.30	1,036	985.00	47,579,648.01
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	974.00	46,174,580.71	15	11.00	1,405,067.30	1,036	985.00	47,579,648.01
DEPARTMENT TOTALS	1,021	974.00	46,174,580.71	15	11.00	1,405,067.30	1,036	985.00	47,579,648.01



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,865,448.00	1	1.00	97,344.00	41	39.00	1,962,792.00
Personnel Area Total	40	38.00	1,865,448.00	1	1.00	97,344.00	41	39.00	1,962,792.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,152,993.98	1	1.00	123,614.40	239	237.00	13,276,608.38
Personnel Area Total	238	236.00	13,152,993.98	1	1.00	123,614.40	239	237.00	13,276,608.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	261.00	13,590,037.76	8	5.00	540,227.48	286	266.00	14,130,265.24
Personnel Area Total	278	261.00	13,590,037.76	8	5.00	540,227.48	286	266.00	14,130,265.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,581,617.18	3	1.00	166,995.92	297	294.00	14,748,613.10
Personnel Area Total	294	293.00	14,581,617.18	3	1.00	166,995.92	297	294.00	14,748,613.10
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	828.00	43,190,096.92	13	8.00	928,181.80	863	836.00	44,118,278.72
DEPARTMENT TOTALS	850	828.00	43,190,096.92	13	8.00	928,181.80	863	836.00	44,118,278.72



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,625,012.64	47	0.00	431,204.80	136	88.00	6,056,217.44
Personnel Area Total	89	88.00	5,625,012.64	47	0.00	431,204.80	136	88.00	6,056,217.44
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
Personnel Area Total	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	277,761.38	3	3.00	277,761.38
Personnel Area Total	0	0.00	0.00	3	3.00	277,761.38	3	3.00	277,761.38
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	198,875.30	6	6.00	296,614.50
Personnel Area Total	2	2.00	97,739.20	4	4.00	198,875.30	6	6.00	296,614.50
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,084,342.80	54	7.00	907,841.48	204	155.00	9,992,184.28
DEPARTMENT TOTALS	150	148.00	9,084,342.80	54	7.00	907,841.48	204	155.00	9,992,184.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	9	7.80	263,813.49	5	5.00	401,540.04	14	12.80	665,353.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	7.80	263,813.49	5	5.00	401,540.04	14	12.80	665,353.53
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	785	779.21	29,654,268.80	3,149	2,833.08	210,409,391.40	3,934	3,612.29	240,063,660.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	785	779.21	29,654,268.80	3,149	2,833.08	210,409,391.40	3,934	3,612.29	240,063,660.20
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,292,387.20	214	148.68	6,694,690.00	262	196.68	7,987,077.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,292,387.20	214	148.68	6,694,690.00	262	196.68	7,987,077.20
0603 - University of New Orleans									
Education Employees	152	151.80	5,052,825.00	960	593.18	41,224,403.00	1,112	744.98	46,277,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	151.80	5,052,825.00	960	593.18	41,224,403.00	1,112	744.98	46,277,228.00
0604 - LSU-Health Sciences Center NO									
Education Employees	338	337.10	11,629,455.53	935	895.45	84,354,118.69	1,273	1,232.55	95,983,574.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.10	11,629,455.53	935	895.45	84,354,118.69	1,273	1,232.55	95,983,574.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,399,777.60	142	109.18	4,784,095.00	195	162.18	6,183,872.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,399,777.60	142	109.18	4,784,095.00	195	162.18	6,183,872.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,959,462.30	188	187.25	10,812,164.39	257	254.75	12,771,626.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,959,462.30	188	187.25	10,812,164.39	257	254.75	12,771,626.69
0607 - LSU-Agriculture Center									
Education Employees	255	248.90	8,679,361.60	576	569.52	41,858,348.00	831	818.42	50,537,709.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	248.90	8,679,361.60	576	569.52	41,858,348.00	831	818.42	50,537,709.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.49	1,705,995.20	144	126.31	11,358,344.00	193	174.80	13,064,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.49	1,705,995.20	144	126.31	11,358,344.00	193	174.80	13,064,339.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	199.51	7,300,754.35	693	646.16	59,391,236.26	893	845.67	66,691,990.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.51	7,300,754.35	693	646.16	59,391,236.26	893	845.67	66,691,990.61



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,708,200.00	566	359.00	27,026,383.54	627	420.00	28,734,583.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,708,200.00	566	359.00	27,026,383.54	627	420.00	28,734,583.54
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	289	283.00	8,531,594.76	884	876.95	43,144,428.87	1,173	1,159.95	51,676,023.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	283.00	8,531,594.76	884	876.95	43,144,428.87	1,173	1,159.95	51,676,023.63
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	167	167.00	4,586,784.02	672	369.50	20,329,209.57	839	536.50	24,915,993.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,586,784.02	672	369.50	20,329,209.57	839	536.50	24,915,993.59
0623 - Grambling State University									
Education Employees	102	101.00	2,980,307.78	355	345.50	19,174,896.37	457	446.50	22,155,204.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	101.00	2,980,307.78	355	345.50	19,174,896.37	457	446.50	22,155,204.15
0625 - La Tech University									
Education Employees	239	237.00	6,503,092.96	717	674.66	40,458,250.32	956	911.66	46,961,343.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,503,092.96	717	674.66	40,458,250.32	956	911.66	46,961,343.28
0627 - McNeese State University									
Education Employees	155	153.47	4,293,503.76	598	416.00	25,291,720.60	753	569.47	29,585,224.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	153.47	4,293,503.76	598	416.00	25,291,720.60	753	569.47	29,585,224.36
0629 - University of La-Monroe									
Education Employees	178	176.10	5,323,260.54	614	498.09	28,378,262.75	792	674.19	33,701,523.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.10	5,323,260.54	614	498.09	28,378,262.75	792	674.19	33,701,523.29
0631 - Northwestern State University									
Education Employees	140	140.00	4,312,493.64	501	467.35	26,156,550.94	641	607.35	30,469,044.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,312,493.64	501	467.35	26,156,550.94	641	607.35	30,469,044.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	295	293.00	8,286,907.20	858	722.10	43,181,108.44	1,153	1,015.10	51,468,015.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	293.00	8,286,907.20	858	722.10	43,181,108.44	1,153	1,015.10	51,468,015.64
0640 - University of La-Lafayette									
Education Employees	354	317.00	10,950,421.96	1,011	835.35	59,731,896.45	1,365	1,152.35	70,682,318.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	317.00	10,950,421.96	1,011	835.35	59,731,896.45	1,365	1,152.35	70,682,318.41
0641 - Delgado Community College									
Education Employees	177	140.60	5,235,463.78	672	602.11	30,035,206.36	849	742.71	35,270,670.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	140.60	5,235,463.78	672	602.11	30,035,206.36	849	742.71	35,270,670.14
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	89	72.50	4,013,123.35	107	90.50	4,516,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	89	72.50	4,013,123.35	107	90.50	4,516,635.19
0644 - Bossier Community College									
Education Employees	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,443,709.00	283	262.28	12,447,661.26	366	345.28	14,891,370.26
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	80.00	3,459,171.56	80	80.00	3,459,171.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	80.00	3,459,171.56	80	80.00	3,459,171.56
0730 - South Central LA Technical College									
Education Employees	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	556,608.40	123	123.00	5,935,096.95	143	143.00	6,491,705.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	556,608.40	123	123.00	5,935,096.95	143	143.00	6,491,705.35
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	550,742.47	97	93.60	4,760,527.73	117	113.60	5,311,270.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	550,742.47	97	93.60	4,760,527.73	117	113.60	5,311,270.20
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	48	48.00	1,496,437.31	210	210.00	10,183,785.04	258	258.00	11,680,222.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,496,437.31	210	210.00	10,183,785.04	258	258.00	11,680,222.35
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,618	4,512.20	147,821,824.14	16,847	14,366.67	944,850,113.16	21,465	18,878.87	1,092,671,937.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,618	4,512.20	147,821,824.14	16,847	14,366.67	944,850,113.16	21,465	18,878.87	1,092,671,937.30



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	178	173.50	16,286,309.41	190	185.50	16,755,623.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	178	173.50	16,286,309.41	190	185.50	16,755,623.73
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,761,755.17	88	64.45	5,372,075.12	367	343.35	16,133,830.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,761,755.17	88	64.45	5,372,075.12	367	343.35	16,133,830.29
HEALTH CARE SERVICES TOTALS									
Education Employees	291	290.90	11,231,069.49	266	237.95	21,658,384.53	557	528.85	32,889,454.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	291	290.90	11,231,069.49	266	237.95	21,658,384.53	557	528.85	32,889,454.02



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
Personnel Area Total	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	377.25	24,765,060.58	40	40.00	4,458,123.28	438	417.25	29,223,183.86
Personnel Area Total	398	377.25	24,765,060.58	40	40.00	4,458,123.28	438	417.25	29,223,183.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	94.00	6,651,176.10	111	95.00	6,693,676.22
Personnel Area Total	1	1.00	42,500.12	110	94.00	6,651,176.10	111	95.00	6,693,676.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	107	106.00	6,147,652.42	110	109.00	6,265,983.62
Personnel Area Total	3	3.00	118,331.20	107	106.00	6,147,652.42	110	109.00	6,265,983.62
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	383.25	25,048,861.50	266	249.00	17,962,131.34	670	632.25	43,010,992.84
DEPARTMENT TOTALS	404	383.25	25,048,861.50	266	249.00	17,962,131.34	670	632.25	43,010,992.84



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.00	3,996,942.64	158	140.00	7,701,733.78	282	260.00	11,698,676.42
Personnel Area Total	124	120.00	3,996,942.64	158	140.00	7,701,733.78	282	260.00	11,698,676.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,586,912.46	55	45.00	2,955,779.06	205	194.00	7,542,691.52
Personnel Area Total	150	149.00	4,586,912.46	55	45.00	2,955,779.06	205	194.00	7,542,691.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
Personnel Area Total	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,414,283.08	6	6.00	581,917.18	65	64.00	3,996,200.26
Personnel Area Total	59	58.00	3,414,283.08	6	6.00	581,917.18	65	64.00	3,996,200.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	74.00	3,869,906.90	99	82.00	4,198,985.78
Personnel Area Total	8	8.00	329,078.88	91	74.00	3,869,906.90	99	82.00	4,198,985.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	345.00	12,663,518.22	412	349.50	19,459,346.48	763	694.50	32,122,864.70
DEPARTMENT TOTALS	351	345.00	12,663,518.22	412	349.50	19,459,346.48	763	694.50	32,122,864.70



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	13	13.00	880,821.76	88	88.00	4,738,802.64
Personnel Area Total	75	75.00	3,857,980.88	18	18.00	1,105,821.86	93	93.00	4,963,802.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	13	13.00	880,821.76	88	88.00	4,738,802.64
DEPARTMENT TOTALS	75	75.00	3,857,980.88	18	18.00	1,105,821.86	93	93.00	4,963,802.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.50	22,198,418.84	64	58.00	4,465,709.04	558	532.50	26,664,127.88
Personnel Area Total	494	474.50	22,198,418.84	64	58.00	4,465,709.04	558	532.50	26,664,127.88
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.50	22,198,418.84	64	58.00	4,465,709.04	558	532.50	26,664,127.88
DEPARTMENT TOTALS	494	474.50	22,198,418.84	64	58.00	4,465,709.04	558	532.50	26,664,127.88



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	492.35	28,881,397.48	511	492.35	28,881,397.48
Personnel Area Total	0	0.00	0.00	511	492.35	28,881,397.48	511	492.35	28,881,397.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	492.35	28,881,397.48	511	492.35	28,881,397.48
DEPARTMENT TOTALS	0	0.00	0.00	511	492.35	28,881,397.48	511	492.35	28,881,397.48



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,734,048.56	27	27.00	3,257,223.06	248	239.00	14,991,271.62
Personnel Area Total	221	212.00	11,734,048.56	27	27.00	3,257,223.06	248	239.00	14,991,271.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,734,048.56	27	27.00	3,257,223.06	248	239.00	14,991,271.62
DEPARTMENT TOTALS	221	212.00	11,734,048.56	27	27.00	3,257,223.06	248	239.00	14,991,271.62



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	289.30	17,727,401.38	25	17.00	1,488,843.20	461	306.30	19,216,244.58
Personnel Area Total	436	289.30	17,727,401.38	25	17.00	1,488,843.20	461	306.30	19,216,244.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	289.30	17,727,401.38	25	17.00	1,488,843.20	461	306.30	19,216,244.58
DEPARTMENT TOTALS	436	289.30	17,727,401.38	25	17.00	1,488,843.20	461	306.30	19,216,244.58



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	2,998,845.72	25	10.00	1,491,343.10	75	53.00	4,490,188.82
Personnel Area Total	50	43.00	2,998,845.72	25	10.00	1,491,343.10	75	53.00	4,490,188.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	2,998,845.72	25	10.00	1,491,343.10	75	53.00	4,490,188.82
DEPARTMENT TOTALS	50	43.00	2,998,845.72	25	10.00	1,491,343.10	75	53.00	4,490,188.82



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,851	1,809.55	115,788,613.82	1,433	1,372.47	66,925,835.76	3,284	3,182.02	182,714,449.58
VETERANS AFFAIRS	813	777.00	25,973,965.42	50	7.00	1,433,132.22	863	784.00	27,407,097.64
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	45	45.00	4,946,655.74	109	106.00	8,742,574.62
CRT	691	590.00	24,118,127.38	24	23.60	1,657,908.46	715	613.60	25,776,035.84
DOTD	4,182	4,169.50	194,721,811.18	21	20.00	2,008,268.60	4,203	4,189.50	196,730,079.78
DPSC - CORRECTIONS	4,870	4,744.00	208,880,415.90	60	60.00	6,562,560.16	4,930	4,804.00	215,442,976.06
DPSC - PUBLIC SAFETY	2,475	2,383.00	135,577,296.14	89	33.25	5,243,687.02	2,564	2,416.25	140,820,983.16
DYS-OFF OF JUV JUST	778	772.00	35,719,032.96	78	47.00	4,429,718.02	856	819.00	40,148,750.98
DHH	6,899	6,654.58	321,761,975.02	443	135.90	35,392,773.78	7,342	6,790.48	357,154,748.80
DCFS	3,516	3,445.00	152,795,809.40	65	19.00	3,523,328.90	3,581	3,464.00	156,319,138.30
DNR	322	319.00	19,121,943.62	11	9.00	1,014,976.04	333	328.00	20,136,919.66
REVENUE	747	704.00	38,819,419.60	47	12.00	2,138,976.06	794	716.00	40,958,395.66
DEQ	661	655.00	36,515,649.56	16	8.00	1,000,982.84	677	663.00	37,516,632.40
LWC	1,021	974.00	46,174,580.71	15	11.00	1,405,067.30	1,036	985.00	47,579,648.01
WILDLIFE & FISHERIES	850	828.00	43,190,096.92	13	8.00	928,181.80	863	836.00	44,118,278.72
CIVIL SERVICE AGENCIES	150	148.00	9,084,342.80	54	7.00	907,841.48	204	155.00	9,992,184.28
HIGHER EDUCATION	4,618	4,512.20	147,821,824.14	16,847	14,366.67	944,850,113.16	21,465	18,878.87	1,092,671,937.30
HEALTH CARE SERVICES	291	290.90	11,231,069.49	266	237.95	21,658,384.53	557	528.85	32,889,454.02
EDUCATION	404	383.25	25,048,861.50	266	249.00	17,962,131.34	670	632.25	43,010,992.84
EDUCATION - OTHER	351	345.00	12,663,518.22	412	349.50	19,459,346.48	763	694.50	32,122,864.70
PUBLIC SERVICE COMM	75	75.00	3,857,980.88	18	18.00	1,105,821.86	93	93.00	4,963,802.74
AGRICULTURE	494	474.50	22,198,418.84	64	58.00	4,465,709.04	558	532.50	26,664,127.88
JUSTICE	0	0.00	0.00	511	492.35	28,881,397.48	511	492.35	28,881,397.48
INSURANCE	221	212.00	11,734,048.56	27	27.00	3,257,223.06	248	239.00	14,991,271.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	436	289.30	17,727,401.38	25	17.00	1,488,843.20	461	306.30	19,216,244.58
TREASURY	50	43.00	2,998,845.72	25	10.00	1,491,343.10	75	53.00	4,490,188.82
TOTALS	36,832	35,660.78	1,667,435,659.24	20,936	17,652.69	1,184,934,954.63	57,768	53,313.47	2,852,370,613.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/27/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,909	4,803.10	159,052,893.63	17,113	14,604.62	966,508,497.69	22,022	19,407.72	1,125,561,391.32
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,923	30,857.68	1,508,382,765.61	3,813	3,038.07	217,981,456.54	35,736	33,895.75	1,726,364,222.15
TOTALS	36,832	35,660.78	1,667,435,659.24	20,936	17,652.69	1,184,934,954.63	57,768	53,313.47	2,852,370,613.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,832	35,660.78	1,667,435,659.24	20,926	17,642.69	1,184,489,954.23	57,758	53,303.47	2,851,925,613.47
Employees with In-State Resident	35,094		1,603,849,494.84	17,312		1,018,618,472.69	52,406		2,622,467,967.53
Employees with Out-of State Resident	878		33,842,552.91	153		8,015,644.22	1,031		41,858,197.13
Employees with Unknown Resident	860		29,743,611.49	3,471		158,300,837.72	4,331		188,044,449.21