



Report on State Employment

EXTRACT

Data as of 11/28/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/28/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.52	4,850,110.88	99	74.52	4,850,110.88
Personnel Area Total	0	0.00	0.00	99	74.52	4,850,110.88	99	74.52	4,850,110.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
Personnel Area Total	13	12.00	775,902.40	2	2.00	237,619.98	15	14.00	1,013,522.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	29,406,516.46	128	126.50	10,247,851.64	611	597.50	39,654,368.10
Personnel Area Total	483	471.00	29,406,516.46	128	126.50	10,247,851.64	611	597.50	39,654,368.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,816,109.72	11	9.00	993,626.40	161	158.00	11,809,736.12
Personnel Area Total	150	149.00	10,816,109.72	11	9.00	993,626.40	161	158.00	11,809,736.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.75	17,927,903.50	335	334.75	17,927,903.50
Personnel Area Total	0	0.00	0.00	335	334.75	17,927,903.50	335	334.75	17,927,903.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	769	755.50	28,186,185.56	771	757.50	28,270,779.16
Personnel Area Total	2	2.00	84,593.60	769	755.50	28,186,185.56	771	757.50	28,270,779.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
Personnel Area Total	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,281,734.26	2	2.00	148,907.20	44	40.00	2,430,641.46
Personnel Area Total	42	38.00	2,281,734.26	2	2.00	148,907.20	44	40.00	2,430,641.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
Personnel Area Total	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	84	66.00	3,264,151.80	101	83.00	4,233,839.22
Personnel Area Total	17	17.00	969,687.42	84	66.00	3,264,151.80	101	83.00	4,233,839.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,021,787.20	1	1.00	145,000.18	97	97.00	6,166,787.38
Personnel Area Total	96	96.00	6,021,787.20	1	1.00	145,000.18	97	97.00	6,166,787.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	1,337,507.60	0	0.00	0.00	44	42.00	1,337,507.60
Personnel Area Total	44	42.00	1,337,507.60	0	0.00	0.00	44	42.00	1,337,507.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20
Personnel Area Total	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,776,185.92	0	0.00	0.00	62	60.00	3,776,185.92
Personnel Area Total	62	60.00	3,776,185.92	0	0.00	0.00	62	60.00	3,776,185.92
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	668.00	44,778,725.68	15	14.00	1,265,160.78	690	682.00	46,043,886.46
Personnel Area Total	675	668.00	44,778,725.68	15	14.00	1,265,160.78	690	682.00	46,043,886.46
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,804,993.92	1	1.00	119,766.40	54	54.00	3,924,760.32
Personnel Area Total	53	53.00	3,804,993.92	1	1.00	119,766.40	54	54.00	3,924,760.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,848	1,811.05	115,743,473.40	1,460	1,397.27	68,731,992.84	3,308	3,208.32	184,475,466.24
DEPARTMENT TOTALS	1,848	1,811.05	115,743,473.40	1,460	1,397.27	68,731,992.84	3,308	3,208.32	184,475,466.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	3,552,163.42	7	6.00	469,707.42	102	95.00	4,021,870.84
Personnel Area Total	95	89.00	3,552,163.42	7	6.00	469,707.42	102	95.00	4,021,870.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	136.00	4,969,328.00	0	0.00	0.00	161	136.00	4,969,328.00
Personnel Area Total	161	136.00	4,969,328.00	0	0.00	0.00	161	136.00	4,969,328.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,716,753.60	14	0.00	236,922.40	160	146.00	4,953,676.00
Personnel Area Total	146	146.00	4,716,753.60	14	0.00	236,922.40	160	146.00	4,953,676.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.00	4,464,668.00	12	0.00	184,745.60	151	134.00	4,649,413.60
Personnel Area Total	139	134.00	4,464,668.00	12	0.00	184,745.60	151	134.00	4,649,413.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,317,435.20	6	1.00	279,947.20	149	142.00	4,597,382.40
Personnel Area Total	143	141.00	4,317,435.20	6	1.00	279,947.20	149	142.00	4,597,382.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,184,398.40	18	0.00	329,940.00	152	134.00	4,514,338.40
Personnel Area Total	134	134.00	4,184,398.40	18	0.00	329,940.00	152	134.00	4,514,338.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	780.00	26,204,746.62	57	7.00	1,501,262.62	875	787.00	27,706,009.24
DEPARTMENT TOTALS	818	780.00	26,204,746.62	57	7.00	1,501,262.62	875	787.00	27,706,009.24



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
Personnel Area Total	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,231,993.66	33	33.00	3,418,654.98	72	72.00	5,650,648.64
Personnel Area Total	39	39.00	2,231,993.66	33	33.00	3,418,654.98	72	72.00	5,650,648.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,721,002.48	46	46.00	5,115,858.28	108	106.00	8,836,860.76
DEPARTMENT TOTALS	62	60.00	3,721,002.48	46	46.00	5,115,858.28	108	106.00	8,836,860.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,253,185.22	5	5.00	449,820.80	45	44.00	2,703,006.02
Personnel Area Total	40	39.00	2,253,185.22	5	5.00	449,820.80	45	44.00	2,703,006.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	89.00	3,716,306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
Personnel Area Total	96	89.00	3,716,306.98	1	1.00	119,600.00	97	90.00	3,835,906.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	380.00	13,391,994.00	14	13.20	523,889.60	476	393.20	13,915,883.60
Personnel Area Total	462	380.00	13,391,994.00	14	13.20	523,889.60	476	393.20	13,915,883.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
Personnel Area Total	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	66.00	3,060,865.60	4	4.00	283,649.60	151	70.00	3,344,515.20
Personnel Area Total	147	66.00	3,060,865.60	4	4.00	283,649.60	151	70.00	3,344,515.20



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	653.00	26,303,902.20	32	30.50	1,907,967.36	856	683.50	28,211,869.56
DEPARTMENT TOTALS	824	653.00	26,303,902.20	32	30.50	1,907,967.36	856	683.50	28,211,869.56



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	173.50	10,113,573.60	9	8.00	1,044,857.58	184	181.50	11,158,431.18
Personnel Area Total	175	173.50	10,113,573.60	9	8.00	1,044,857.58	184	181.50	11,158,431.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,966.00	184,727,298.08	10	10.00	863,254.34	3,985	3,976.00	185,590,552.42
Personnel Area Total	3,975	3,966.00	184,727,298.08	10	10.00	863,254.34	3,985	3,976.00	185,590,552.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,139.50	194,840,871.68	19	18.00	1,908,111.92	4,169	4,157.50	196,748,983.60
DEPARTMENT TOTALS	4,150	4,139.50	194,840,871.68	19	18.00	1,908,111.92	4,169	4,157.50	196,748,983.60



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	202	184.00	10,302,694.48	14	14.00	1,444,173.12	216	198.00	11,746,867.60
Personnel Area Total	202	184.00	10,302,694.48	19	19.00	1,664,173.42	221	203.00	11,966,867.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,442.00	60,548,163.00	12	12.00	1,766,257.22	1,490	1,454.00	62,314,420.22
Personnel Area Total	1,478	1,442.00	60,548,163.00	12	12.00	1,766,257.22	1,490	1,454.00	62,314,420.22
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.00	14,495,990.34	4	4.00	382,704.40	342	325.00	14,878,694.74
Personnel Area Total	338	321.00	14,495,990.34	4	4.00	382,704.40	342	325.00	14,878,694.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	11,179,343.76	3	3.00	353,275.78	277	266.00	11,532,619.54
Personnel Area Total	274	263.00	11,179,343.76	3	3.00	353,275.78	277	266.00	11,532,619.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	472.00	20,509,642.40	6	6.00	542,860.76	488	478.00	21,052,503.16
Personnel Area Total	482	472.00	20,509,642.40	6	6.00	542,860.76	488	478.00	21,052,503.16
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	619.00	25,280,652.80	6	6.00	655,181.28	626	625.00	25,935,834.08
Personnel Area Total	620	619.00	25,280,652.80	6	6.00	655,181.28	626	625.00	25,935,834.08



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	343.00	13,914,877.60	3	3.00	436,610.20	348	346.00	14,351,487.80
Personnel Area Total	345	343.00	13,914,877.60	3	3.00	436,610.20	348	346.00	14,351,487.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	758.00	37,934,828.62	0	0.00	0.00	777	758.00	37,934,828.62
Personnel Area Total	777	758.00	37,934,828.62	0	0.00	0.00	777	758.00	37,934,828.62
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,452,044.80	6	6.00	527,813.26	312	310.00	12,979,858.06
Personnel Area Total	306	304.00	12,452,044.80	6	6.00	527,813.26	312	310.00	12,979,858.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,461,145.74	0	0.00	0.00	66	66.00	3,461,145.74
Personnel Area Total	66	66.00	3,461,145.74	0	0.00	0.00	66	66.00	3,461,145.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,888	4,772.00	210,079,383.54	54	54.00	6,108,876.02	4,942	4,826.00	216,188,259.56
DEPARTMENT TOTALS	4,888	4,772.00	210,079,383.54	59	59.00	6,328,876.32	4,947	4,831.00	216,408,259.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	6,035,926.00	4	3.00	389,270.18	118	110.00	6,425,196.18
Personnel Area Total	114	107.00	6,035,926.00	4	3.00	389,270.18	118	110.00	6,425,196.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,578.00	88,577,890.18	82	19.00	4,268,308.98	1,696	1,597.00	92,846,199.16
Personnel Area Total	1,614	1,578.00	88,577,890.18	82	19.00	4,268,308.98	1,696	1,597.00	92,846,199.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	479.00	19,039,935.20	3	1.00	124,537.40	521	480.00	19,164,472.60
Personnel Area Total	518	479.00	19,039,935.20	3	1.00	124,537.40	521	480.00	19,164,472.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,412,778.40	4	4.00	333,832.20	158	156.00	8,746,610.60
Personnel Area Total	154	152.00	8,412,778.40	4	4.00	333,832.20	158	156.00	8,746,610.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,424	2,340.00	123,214,535.34	97	31.00	5,460,511.42	2,521	2,371.00	128,675,046.76
DEPARTMENT TOTALS	2,424	2,340.00	123,214,535.34	97	31.00	5,460,511.42	2,521	2,371.00	128,675,046.76



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,360,424.62	82	50.00	4,637,279.66	879	841.00	40,997,704.28
Personnel Area Total	797	791.00	36,360,424.62	82	50.00	4,637,279.66	879	841.00	40,997,704.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,360,424.62	82	50.00	4,637,279.66	879	841.00	40,997,704.28
DEPARTMENT TOTALS	797	791.00	36,360,424.62	82	50.00	4,637,279.66	879	841.00	40,997,704.28



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
Personnel Area Total	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,568,479.10	19	7.60	1,430,416.00	168	156.12	8,998,895.10
Personnel Area Total	149	148.52	7,568,479.10	19	7.60	1,430,416.00	168	156.12	8,998,895.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,253,214.40	12	10.00	2,044,744.31	212	210.00	12,297,958.71
Personnel Area Total	200	200.00	10,253,214.40	12	10.00	2,044,744.31	212	210.00	12,297,958.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,543,056.00	8	7.80	1,339,256.10	134	133.60	7,882,312.10
Personnel Area Total	126	125.80	6,543,056.00	8	7.80	1,339,256.10	134	133.60	7,882,312.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	966	939.00	44,504,548.66	1	1.00	201,697.60	967	940.00	44,706,246.26
Personnel Area Total	966	939.00	44,504,548.66	1	1.00	201,697.60	967	940.00	44,706,246.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	423.00	28,219,761.70	13	12.50	1,606,229.82	456	435.50	29,825,991.52
Personnel Area Total	443	423.00	28,219,761.70	13	12.50	1,606,229.82	456	435.50	29,825,991.52
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.30	6,790,132.96	9	8.80	1,392,460.16	141	140.10	8,182,593.12
Personnel Area Total	132	131.30	6,790,132.96	9	8.80	1,392,460.16	141	140.10	8,182,593.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,443,866.48	2	2.00	265,910.58	103	103.00	5,709,777.06
Personnel Area Total	101	101.00	5,443,866.48	2	2.00	265,910.58	103	103.00	5,709,777.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,955,059.94	24	5.00	1,327,248.00	396	376.00	18,282,307.94
Personnel Area Total	372	371.00	16,955,059.94	24	5.00	1,327,248.00	396	376.00	18,282,307.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60
Personnel Area Total	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,111.00	61,746,751.30	261	12.50	15,726,634.04	1,385	1,123.50	77,473,385.34
Personnel Area Total	1,124	1,111.00	61,746,751.30	261	12.50	15,726,634.04	1,385	1,123.50	77,473,385.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,302.00	61,066,386.81	34	24.00	3,232,268.26	1,473	1,326.00	64,298,655.07
Personnel Area Total	1,439	1,302.00	61,066,386.81	34	24.00	3,232,268.26	1,473	1,326.00	64,298,655.07
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,289.90	47,843,644.16	11	7.50	1,248,041.60	1,303	1,297.40	49,091,685.76
Personnel Area Total	1,292	1,289.90	47,843,644.16	11	7.50	1,248,041.60	1,303	1,297.40	49,091,685.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
Personnel Area Total	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
Personnel Area Total	79	79.00	4,138,534.40	4	3.00	554,008.00	83	82.00	4,692,542.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92
Personnel Area Total	94	92.75	4,508,847.72	13	5.00	1,103,731.20	107	97.75	5,612,578.92



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,865	6,652.73	322,158,407.04	443	131.12	35,196,652.19	7,308	6,783.85	357,355,059.23
DEPARTMENT TOTALS	6,865	6,652.73	322,158,407.04	443	131.12	35,196,652.19	7,308	6,783.85	357,355,059.23



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,486.00	155,791,416.82	79	20.00	4,261,146.50	3,631	3,506.00	160,052,563.32
Personnel Area Total	3,552	3,486.00	155,791,416.82	79	20.00	4,261,146.50	3,631	3,506.00	160,052,563.32

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,486.00	155,791,416.82	79	20.00	4,261,146.50	3,631	3,506.00	160,052,563.32
DEPARTMENT TOTALS	3,552	3,486.00	155,791,416.82	79	20.00	4,261,146.50	3,631	3,506.00	160,052,563.32



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,773,386.24	9	7.00	802,272.64	65	61.00	4,575,658.88
Personnel Area Total	56	54.00	3,773,386.24	9	7.00	802,272.64	65	61.00	4,575,658.88
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,226,726.60	1	1.00	103,563.20	165	165.00	9,330,289.80
Personnel Area Total	164	164.00	9,226,726.60	1	1.00	103,563.20	165	165.00	9,330,289.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	324.00	19,533,125.56	11	9.00	1,014,976.04	338	333.00	20,548,101.60
DEPARTMENT TOTALS	327	324.00	19,533,125.56	11	9.00	1,014,976.04	338	333.00	20,548,101.60



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	703.00	38,890,853.56	22	12.00	1,544,096.06	775	715.00	40,434,949.62
Personnel Area Total	753	703.00	38,890,853.56	22	12.00	1,544,096.06	775	715.00	40,434,949.62
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	703.00	38,890,853.56	22	12.00	1,544,096.06	775	715.00	40,434,949.62
DEPARTMENT TOTALS	753	703.00	38,890,853.56	22	12.00	1,544,096.06	775	715.00	40,434,949.62



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,807,202.40	7	7.00	690,982.76	86	83.00	5,498,185.16
Personnel Area Total	79	76.00	4,807,202.40	7	7.00	690,982.76	86	83.00	5,498,185.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	19,082,876.80	0	0.00	0.00	352	352.00	19,082,876.80
Personnel Area Total	352	352.00	19,082,876.80	0	0.00	0.00	352	352.00	19,082,876.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,220,246.40	0	0.00	0.00	176	176.00	10,220,246.40
Personnel Area Total	176	176.00	10,220,246.40	0	0.00	0.00	176	176.00	10,220,246.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,587,343.20	8	0.00	208,000.00	59	50.00	2,795,343.20
Personnel Area Total	51	50.00	2,587,343.20	8	0.00	208,000.00	59	50.00	2,795,343.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,697,668.80	15	7.00	898,982.76	673	661.00	37,596,651.56
DEPARTMENT TOTALS	658	654.00	36,697,668.80	15	7.00	898,982.76	673	661.00	37,596,651.56



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	974.00	46,245,904.95	16	11.00	1,455,860.90	1,035	985.00	47,701,765.85
Personnel Area Total	1,019	974.00	46,245,904.95	16	11.00	1,455,860.90	1,035	985.00	47,701,765.85
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	974.00	46,245,904.95	16	11.00	1,455,860.90	1,035	985.00	47,701,765.85
DEPARTMENT TOTALS	1,019	974.00	46,245,904.95	16	11.00	1,455,860.90	1,035	985.00	47,701,765.85



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,933,781.20	1	1.00	97,344.00	42	40.00	2,031,125.20
Personnel Area Total	41	39.00	1,933,781.20	1	1.00	97,344.00	42	40.00	2,031,125.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	13,345,463.14	1	1.00	123,614.40	243	241.00	13,469,077.54
Personnel Area Total	242	240.00	13,345,463.14	1	1.00	123,614.40	243	241.00	13,469,077.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	258.00	13,515,818.94	8	5.00	540,227.48	281	263.00	14,056,046.42
Personnel Area Total	273	258.00	13,515,818.94	8	5.00	540,227.48	281	263.00	14,056,046.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,542,890.96	3	1.00	166,995.92	295	292.00	14,709,886.88
Personnel Area Total	292	291.00	14,542,890.96	3	1.00	166,995.92	295	292.00	14,709,886.88
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	828.00	43,337,954.24	13	8.00	928,181.80	861	836.00	44,266,136.04
DEPARTMENT TOTALS	848	828.00	43,337,954.24	13	8.00	928,181.80	861	836.00	44,266,136.04



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
Personnel Area Total	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,164,645.60	0	0.00	0.00	38	37.00	2,164,645.60
Personnel Area Total	38	37.00	2,164,645.60	0	0.00	0.00	38	37.00	2,164,645.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,096,256.00	53	7.00	825,011.20	202	154.00	9,921,267.20
DEPARTMENT TOTALS	149	147.00	9,096,256.00	53	7.00	825,011.20	202	154.00	9,921,267.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	793	787.21	29,966,476.80	3,133	2,821.17	209,692,136.40	3,926	3,608.38	239,658,613.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	787.21	29,966,476.80	3,133	2,821.17	209,692,136.40	3,926	3,608.38	239,658,613.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,351,667.20	208	148.65	6,739,913.00	257	197.65	8,091,580.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,351,667.20	208	148.65	6,739,913.00	257	197.65	8,091,580.20
0603 - University of New Orleans									
Education Employees	156	155.80	5,178,953.00	971	593.43	41,067,550.00	1,127	749.23	46,246,503.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,178,953.00	971	593.43	41,067,550.00	1,127	749.23	46,246,503.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	340.75	11,450,869.92	938	901.40	81,804,522.26	1,279	1,242.15	93,255,392.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.75	11,450,869.92	938	901.40	81,804,522.26	1,279	1,242.15	93,255,392.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,389,148.80	146	112.60	4,999,345.00	198	164.60	6,388,493.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,389,148.80	146	112.60	4,999,345.00	198	164.60	6,388,493.80
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,972,857.90	187	186.25	10,762,164.39	257	254.75	12,735,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,972,857.90	187	186.25	10,762,164.39	257	254.75	12,735,022.29
0607 - LSU-Agriculture Center									
Education Employees	261	255.65	8,894,808.00	600	589.82	43,409,877.00	861	845.47	52,304,685.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	255.65	8,894,808.00	600	589.82	43,409,877.00	861	845.47	52,304,685.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	144	96.91	9,589,605.00	150	102.91	9,832,029.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	157	137.80	12,521,154.00	206	186.00	14,231,142.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	157	137.80	12,521,154.00	206	186.00	14,231,142.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	204	203.51	7,425,703.64	707	661.57	60,290,080.04	911	865.08	67,715,783.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	203.51	7,425,703.64	707	661.57	60,290,080.04	911	865.08	67,715,783.68



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0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,819,754.04	629	394.00	20,678,657.38	693	458.00	22,498,411.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,819,754.04	629	394.00	20,678,657.38	693	458.00	22,498,411.42
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	305	298.00	9,064,523.04	881	873.95	42,945,428.87	1,186	1,171.95	52,009,951.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.00	9,064,523.04	881	873.95	42,945,428.87	1,186	1,171.95	52,009,951.91
0617 - SU New Orleans									
Education Employees	72	72.00	2,049,548.20	287	275.61	11,678,994.08	359	347.61	13,728,542.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,049,548.20	287	275.61	11,678,994.08	359	347.61	13,728,542.28
0618 - SU Shreveport									
Education Employees	50	50.00	1,318,504.74	248	185.51	7,055,831.00	298	235.51	8,374,335.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,318,504.74	248	185.51	7,055,831.00	298	235.51	8,374,335.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	4,721,844.66	687	375.50	20,666,890.34	859	547.50	25,388,735.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,721,844.66	687	375.50	20,666,890.34	859	547.50	25,388,735.00
0623 - Grambling State University									
Education Employees	103	102.00	3,029,599.56	352	343.85	19,072,038.20	455	445.85	22,101,637.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	102.00	3,029,599.56	352	343.85	19,072,038.20	455	445.85	22,101,637.76
0625 - La Tech University									
Education Employees	240	238.00	6,460,868.96	720	677.66	40,142,145.87	960	915.66	46,603,014.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.00	6,460,868.96	720	677.66	40,142,145.87	960	915.66	46,603,014.83
0627 - McNeese State University									
Education Employees	156	154.47	4,352,034.96	598	411.00	25,346,900.00	754	565.47	29,698,934.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.47	4,352,034.96	598	411.00	25,346,900.00	754	565.47	29,698,934.96
0629 - University of La-Monroe									
Education Employees	177	175.10	5,301,815.74	624	498.68	30,173,496.35	801	673.78	35,475,312.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	175.10	5,301,815.74	624	498.68	30,173,496.35	801	673.78	35,475,312.09
0631 - Northwestern State University									
Education Employees	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	300	298.00	8,481,803.20	854	721.60	43,158,397.39	1,154	1,019.60	51,640,200.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	298.00	8,481,803.20	854	721.60	43,158,397.39	1,154	1,019.60	51,640,200.59
0640 - University of La-Lafayette									
Education Employees	321	319.00	10,441,148.82	1,034	827.95	59,475,017.45	1,355	1,146.95	69,916,166.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	319.00	10,441,148.82	1,034	827.95	59,475,017.45	1,355	1,146.95	69,916,166.27
0641 - Delgado Community College									
Education Employees	175	142.60	5,231,811.68	663	598.78	29,821,388.76	838	741.38	35,053,200.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	142.60	5,231,811.68	663	598.78	29,821,388.76	838	741.38	35,053,200.44
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	84	84.00	2,470,416.20	287	266.78	12,859,024.26	371	350.78	15,329,440.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,470,416.20	287	266.78	12,859,024.26	371	350.78	15,329,440.46
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
0730 - South Central LA Technical College									
Education Employees	27	27.00	821,545.97	79	73.00	4,013,302.02	106	100.00	4,834,847.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	821,545.97	79	73.00	4,013,302.02	106	100.00	4,834,847.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	121	121.00	5,753,991.54	142	142.00	6,333,625.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	121	121.00	5,753,991.54	142	142.00	6,333,625.14
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	109	104.60	5,321,599.57	132	127.60	5,976,880.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	109	104.60	5,321,599.57	132	127.60	5,976,880.31
0789 - Central LA Tech Comm College									
Education Employees	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
N645 - South La Community College-NP									
Education Employees	44	44.00	1,375,731.71	238	237.00	11,714,639.59	282	281.00	13,090,371.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,375,731.71	238	237.00	11,714,639.59	282	281.00	13,090,371.30
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58

HIGHER EDUCATION TOTALS

Education Employees	4,647	4,581.51	149,416,158.70	17,015	14,463.01	941,696,178.74	21,662	19,044.52	1,091,112,337.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,647	4,581.51	149,416,158.70	17,015	14,463.01	941,696,178.74	21,662	19,044.52	1,091,112,337.44



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	177	175.50	16,515,857.30	190	188.50	17,027,762.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	177	175.50	16,515,857.30	190	188.50	17,027,762.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,806,575.70	90	63.95	5,331,619.20	370	343.85	16,138,194.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,806,575.70	90	63.95	5,331,619.20	370	343.85	16,138,194.90
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,318,480.52	267	239.45	21,847,476.50	560	532.35	33,165,957.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,318,480.52	267	239.45	21,847,476.50	560	532.35	33,165,957.02



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	371.25	24,595,363.78	40	40.00	4,458,123.28	430	411.25	29,053,487.06
Personnel Area Total	390	371.25	24,595,363.78	40	40.00	4,458,123.28	430	411.25	29,053,487.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	105	93.00	6,535,776.00	106	94.00	6,578,276.12
Personnel Area Total	1	1.00	42,500.12	105	93.00	6,535,776.00	106	94.00	6,578,276.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,569,947.80	114	114.00	6,688,279.00
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,569,947.80	114	114.00	6,688,279.00
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	377.25	24,879,164.70	264	252.00	18,179,848.96	660	629.25	43,059,013.66
DEPARTMENT TOTALS	396	377.25	24,879,164.70	264	252.00	18,179,848.96	660	629.25	43,059,013.66



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,070,711.32	166	148.00	8,238,931.40	292	268.00	12,309,642.72
Personnel Area Total	126	120.00	4,070,711.32	166	148.00	8,238,931.40	292	268.00	12,309,642.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,651,756.72	55	45.00	2,932,882.42	206	195.00	7,584,639.14
Personnel Area Total	151	150.00	4,651,756.72	55	45.00	2,932,882.42	206	195.00	7,584,639.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,380,089.48	121	97.00	4,716,390.64
Personnel Area Total	10	10.00	336,301.16	111	87.00	4,380,089.48	121	97.00	4,716,390.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
Personnel Area Total	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
Personnel Area Total	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,954,466.98	430	359.00	19,980,579.50	787	708.00	32,935,046.48
DEPARTMENT TOTALS	357	349.00	12,954,466.98	430	359.00	19,980,579.50	787	708.00	32,935,046.48



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,852,201.60	13	13.00	884,165.62	86	85.00	4,736,367.22
Personnel Area Total	73	72.00	3,852,201.60	18	18.00	1,109,165.72	91	90.00	4,961,367.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,852,201.60	13	13.00	884,165.62	86	85.00	4,736,367.22
DEPARTMENT TOTALS	73	72.00	3,852,201.60	18	18.00	1,109,165.72	91	90.00	4,961,367.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	493.50	23,353,981.30	68	61.50	4,675,300.24	579	555.00	28,029,281.54
Personnel Area Total	511	493.50	23,353,981.30	68	61.50	4,675,300.24	579	555.00	28,029,281.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	493.50	23,353,981.30	68	61.50	4,675,300.24	579	555.00	28,029,281.54
DEPARTMENT TOTALS	511	493.50	23,353,981.30	68	61.50	4,675,300.24	579	555.00	28,029,281.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	28,454,225.80	503	485.80	28,454,225.80
Personnel Area Total	0	0.00	0.00	503	485.80	28,454,225.80	503	485.80	28,454,225.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	28,454,225.80	503	485.80	28,454,225.80
DEPARTMENT TOTALS	0	0.00	0.00	503	485.80	28,454,225.80	503	485.80	28,454,225.80



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
Personnel Area Total	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
DEPARTMENT TOTALS	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	300.30	17,887,037.22	27	17.00	1,513,803.20	482	317.30	19,400,840.42
Personnel Area Total	455	300.30	17,887,037.22	27	17.00	1,513,803.20	482	317.30	19,400,840.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	300.30	17,887,037.22	27	17.00	1,513,803.20	482	317.30	19,400,840.42
DEPARTMENT TOTALS	455	300.30	17,887,037.22	27	17.00	1,513,803.20	482	317.30	19,400,840.42



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48
Personnel Area Total	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48
DEPARTMENT TOTALS	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,848	1,811.05	115,743,473.40	1,460	1,397.27	68,731,992.84	3,308	3,208.32	184,475,466.24
VETERANS AFFAIRS	818	780.00	26,204,746.62	57	7.00	1,501,262.62	875	787.00	27,706,009.24
ECONOMIC DEVELOPMENT	62	60.00	3,721,002.48	46	46.00	5,115,858.28	108	106.00	8,836,860.76
C R T	824	653.00	26,303,902.20	32	30.50	1,907,967.36	856	683.50	28,211,869.56
D O T D	4,150	4,139.50	194,840,871.68	19	18.00	1,908,111.92	4,169	4,157.50	196,748,983.60
DPSC - CORRECTIONS	4,888	4,772.00	210,079,383.54	59	59.00	6,328,876.32	4,947	4,831.00	216,408,259.86
DPSC - PUBLIC SAFETY	2,424	2,340.00	123,214,535.34	97	31.00	5,460,511.42	2,521	2,371.00	128,675,046.76
DYS-OFF OF JUV JUST	797	791.00	36,360,424.62	82	50.00	4,637,279.66	879	841.00	40,997,704.28
D H H	6,865	6,652.73	322,158,407.04	443	131.12	35,196,652.19	7,308	6,783.85	357,355,059.23
D C F S	3,552	3,486.00	155,791,416.82	79	20.00	4,261,146.50	3,631	3,506.00	160,052,563.32
D N R	327	324.00	19,533,125.56	11	9.00	1,014,976.04	338	333.00	20,548,101.60
REVENUE	753	703.00	38,890,853.56	22	12.00	1,544,096.06	775	715.00	40,434,949.62
D E Q	658	654.00	36,697,668.80	15	7.00	898,982.76	673	661.00	37,596,651.56
L W C	1,019	974.00	46,245,904.95	16	11.00	1,455,860.90	1,035	985.00	47,701,765.85
WILDLIFE & FISHERIES	848	828.00	43,337,954.24	13	8.00	928,181.80	861	836.00	44,266,136.04
CIVIL SERVICE AGENCIES	149	147.00	9,096,256.00	53	7.00	825,011.20	202	154.00	9,921,267.20
HIGHER EDUCATION	4,647	4,581.51	149,416,158.70	17,015	14,463.01	941,696,178.74	21,662	19,044.52	1,091,112,337.44
HEALTH CARE SERVICES	293	292.90	11,318,480.52	267	239.45	21,847,476.50	560	532.35	33,165,957.02
DEPT OF EDUCATION	396	377.25	24,879,164.70	264	252.00	18,179,848.96	660	629.25	43,059,013.66
EDUCATION - OTHER	357	349.00	12,954,466.98	430	359.00	19,980,579.50	787	708.00	32,935,046.48
PUBLIC SERVICE COMM	73	72.00	3,852,201.60	18	18.00	1,109,165.72	91	90.00	4,961,367.32
AGRICULTURE	511	493.50	23,353,981.30	68	61.50	4,675,300.24	579	555.00	28,029,281.54
JUSTICE	0	0.00	0.00	503	485.80	28,454,225.80	503	485.80	28,454,225.80
INSURANCE	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	455	300.30	17,887,037.22	27	17.00	1,513,803.20	482	317.30	19,400,840.42
TREASURY	50	44.00	3,028,097.28	30	10.00	1,606,532.20	80	54.00	4,634,629.48
TOTALS	36,987	35,839.74	1,666,756,693.61	21,164	17,786.65	1,184,773,713.77	58,151	53,626.39	2,851,530,407.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/28/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,940	4,874.41	160,734,639.22	17,282	14,702.46	963,543,655.24	22,222	19,576.87	1,124,278,294.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,047	30,965.33	1,506,022,054.39	3,872	3,074.19	220,785,058.13	35,919	34,039.52	1,726,807,112.52
TOTALS	36,987	35,839.74	1,666,756,693.61	21,164	17,786.65	1,184,773,713.77	58,151	53,626.39	2,851,530,407.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,987	35,839.74	1,666,756,693.61	21,154	17,776.65	1,184,328,713.37	58,141	53,616.39	2,851,085,406.98
Employees with In-State Resident	35,241		1,602,663,163.13	17,497		1,019,646,301.90	52,738		2,622,309,465.03
Employees with Out-of State Resident	869		33,804,620.73	154		8,147,138.28	1,023		41,951,759.01
Employees with Unknown Resident	877		30,288,909.75	3,513		156,980,273.59	4,390		187,269,183.34