



Report on State Employment

EXTRACT

Data as of 7/12/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.32	4,852,466.22	95	72.32	4,852,466.22
Personnel Area Total	0	0.00	0.00	95	72.32	4,852,466.22	95	72.32	4,852,466.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
Personnel Area Total	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	39,040,617.20	157	142.50	10,884,103.36	806	791.50	49,924,720.56
Personnel Area Total	649	649.00	39,040,617.20	157	142.50	10,884,103.36	806	791.50	49,924,720.56
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,585,598.36	10	7.00	831,498.98	151	148.00	10,417,097.34
Personnel Area Total	141	141.00	9,585,598.36	10	7.00	831,498.98	151	148.00	10,417,097.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	346.50	17,093,973.26	347	346.50	17,093,973.26
Personnel Area Total	0	0.00	0.00	347	346.50	17,093,973.26	347	346.50	17,093,973.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	808	786.00	27,384,039.54	810	788.00	27,462,996.34
Personnel Area Total	2	2.00	78,956.80	808	786.00	27,384,039.54	810	788.00	27,462,996.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.80	505,355.24	8	5.00	672,210.76	18	14.80	1,177,566.00
Personnel Area Total	10	9.80	505,355.24	8	5.00	672,210.76	18	14.80	1,177,566.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
Personnel Area Total	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.80	5,616,376.48	4	2.00	318,553.56	107	104.80	5,934,930.04
Personnel Area Total	103	102.80	5,616,376.48	4	2.00	318,553.56	107	104.80	5,934,930.04
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,053,148.80	0	0.00	0.00	52	52.00	3,053,148.80
Personnel Area Total	52	52.00	3,053,148.80	0	0.00	0.00	52	52.00	3,053,148.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,468,597.60	2	0.00	104,291.20	62	60.00	3,572,888.80
Personnel Area Total	60	60.00	3,468,597.60	2	0.00	104,291.20	62	60.00	3,572,888.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,369	1,367.85	79,317,883.84	1,547	1,436.65	66,437,096.81	2,916	2,804.50	145,754,980.65
DEPARTMENT TOTALS	1,369	1,367.85	79,317,883.84	1,547	1,436.65	66,437,096.81	2,916	2,804.50	145,754,980.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,061,075.68	8	6.00	463,150.74	89	87.00	3,524,226.42
Personnel Area Total	81	81.00	3,061,075.68	8	6.00	463,150.74	89	87.00	3,524,226.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,329,651.56	25	0.00	387,920.00	161	136.00	4,717,571.56
Personnel Area Total	136	136.00	4,329,651.56	25	0.00	387,920.00	161	136.00	4,717,571.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,489,982.90	15	0.00	268,840.00	162	147.00	4,758,822.90
Personnel Area Total	147	147.00	4,489,982.90	15	0.00	268,840.00	162	147.00	4,758,822.90
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,316,072.28	14	0.00	246,885.60	156	142.00	4,562,957.88
Personnel Area Total	142	142.00	4,316,072.28	14	0.00	246,885.60	156	142.00	4,562,957.88
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,029,478.44	7	1.00	282,297.60	152	146.00	4,311,776.04
Personnel Area Total	145	145.00	4,029,478.44	7	1.00	282,297.60	152	146.00	4,311,776.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64
Personnel Area Total	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,134,246.50	92	7.00	2,158,693.94	874	789.00	26,292,940.44
DEPARTMENT TOTALS	782	782.00	24,134,246.50	92	7.00	2,158,693.94	874	789.00	26,292,940.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
DEPARTMENT TOTALS	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
Personnel Area Total	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,185,742.00	1	1.00	107,000.14	50	50.00	2,292,742.14
Personnel Area Total	49	49.00	2,185,742.00	1	1.00	107,000.14	50	50.00	2,292,742.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,277,292.20	1	1.00	115,003.20	85	85.00	3,392,295.40
Personnel Area Total	84	84.00	3,277,292.20	1	1.00	115,003.20	85	85.00	3,392,295.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,303,950.84	212	160.19	3,068,312.78	551	499.19	14,372,263.62
Personnel Area Total	339	339.00	11,303,950.84	212	160.19	3,068,312.78	551	499.19	14,372,263.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,474,674.04	312	198.99	5,013,510.06	911	797.99	27,488,184.10
DEPARTMENT TOTALS	599	599.00	22,474,674.04	312	198.99	5,013,510.06	911	797.99	27,488,184.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	12,835,578.60	11	10.00	1,204,691.80	241	238.50	14,040,270.40
Personnel Area Total	230	228.50	12,835,578.60	11	10.00	1,204,691.80	241	238.50	14,040,270.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,045	4,043.00	176,001,161.18	11	11.00	932,901.58	4,056	4,054.00	176,934,062.76
Personnel Area Total	4,045	4,043.00	176,001,161.18	11	11.00	932,901.58	4,056	4,054.00	176,934,062.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,275	4,271.50	188,836,739.78	22	21.00	2,137,593.38	4,297	4,292.50	190,974,333.16
DEPARTMENT TOTALS	4,275	4,271.50	188,836,739.78	22	21.00	2,137,593.38	4,297	4,292.50	190,974,333.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	173	171.00	9,031,369.10	20	13.00	1,468,530.96	193	184.00	10,499,900.06
Personnel Area Total	173	171.00	9,031,369.10	25	18.00	1,688,531.26	198	189.00	10,719,900.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,432.00	56,545,992.36	50	14.00	2,599,357.80	1,482	1,446.00	59,145,350.16
Personnel Area Total	1,432	1,432.00	56,545,992.36	50	14.00	2,599,357.80	1,482	1,446.00	59,145,350.16
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	314.00	13,166,330.58	21	5.00	794,874.34	335	319.00	13,961,204.92
Personnel Area Total	314	314.00	13,166,330.58	21	5.00	794,874.34	335	319.00	13,961,204.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,468,752.58	9	4.00	517,794.94	276	271.00	10,986,547.52
Personnel Area Total	267	267.00	10,468,752.58	9	4.00	517,794.94	276	271.00	10,986,547.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	470.00	19,135,307.10	12	6.00	660,186.28	483	476.00	19,795,493.38
Personnel Area Total	471	470.00	19,135,307.10	12	6.00	660,186.28	483	476.00	19,795,493.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	610.00	24,010,997.92	9	6.00	665,843.10	619	616.00	24,676,841.02
Personnel Area Total	610	610.00	24,010,997.92	9	6.00	665,843.10	619	616.00	24,676,841.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20
Personnel Area Total	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	768.00	35,343,662.64	18	0.00	283,202.40	786	768.00	35,626,865.04
Personnel Area Total	768	768.00	35,343,662.64	18	0.00	283,202.40	786	768.00	35,626,865.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	307.00	12,059,337.68	8	5.75	556,908.30	315	312.75	12,616,245.98
Personnel Area Total	307	307.00	12,059,337.68	8	5.75	556,908.30	315	312.75	12,616,245.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,523,064.74	1	0.00	12,084.80	71	70.00	3,535,149.54
Personnel Area Total	70	70.00	3,523,064.74	1	0.00	12,084.80	71	70.00	3,535,149.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,762	4,759.00	196,968,716.10	154	57.75	8,069,742.72	4,916	4,816.75	205,038,458.82
DEPARTMENT TOTALS	4,762	4,759.00	196,968,716.10	159	62.75	8,289,743.02	4,921	4,821.75	205,258,459.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,822,527.30	9	3.00	659,429.94	212	202.00	11,481,957.24
Personnel Area Total	203	199.00	10,822,527.30	9	3.00	659,429.94	212	202.00	11,481,957.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,591.00	81,550,713.66	111	16.00	5,095,974.78	1,703	1,607.00	86,646,688.44
Personnel Area Total	1,592	1,591.00	81,550,713.66	111	16.00	5,095,974.78	1,703	1,607.00	86,646,688.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,750,953.78	32	1.00	625,183.00	542	511.00	19,376,136.78
Personnel Area Total	510	510.00	18,750,953.78	32	1.00	625,183.00	542	511.00	19,376,136.78
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
Personnel Area Total	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,527.00	122,707,307.84	169	31.00	7,530,453.32	2,701	2,558.00	130,237,761.16
DEPARTMENT TOTALS	2,532	2,527.00	122,707,307.84	169	31.00	7,530,453.32	2,701	2,558.00	130,237,761.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
Personnel Area Total	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
DEPARTMENT TOTALS	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
Personnel Area Total	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,440,684.94	20	4.60	914,293.12	169	153.60	8,354,978.06
Personnel Area Total	149	149.00	7,440,684.94	20	4.60	914,293.12	169	153.60	8,354,978.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,932,223.08	14	13.00	2,208,747.06	213	212.00	12,140,970.14
Personnel Area Total	199	199.00	9,932,223.08	14	13.00	2,208,747.06	213	212.00	12,140,970.14
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
Personnel Area Total	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	870.72	40,081,457.78	7	2.00	522,194.40	880	872.72	40,603,652.18
Personnel Area Total	873	870.72	40,081,457.78	7	2.00	522,194.40	880	872.72	40,603,652.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	442.00	28,000,834.16	35	13.50	2,146,858.74	477	455.50	30,147,692.90
Personnel Area Total	442	442.00	28,000,834.16	35	13.50	2,146,858.74	477	455.50	30,147,692.90
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,698,349.84	34	32.90	2,633,835.62	167	164.02	9,332,185.46
Personnel Area Total	133	131.12	6,698,349.84	34	32.90	2,633,835.62	167	164.02	9,332,185.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
Personnel Area Total	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	16,178,093.10	27	5.50	1,597,076.00	394	372.50	17,775,169.10
Personnel Area Total	367	367.00	16,178,093.10	27	5.50	1,597,076.00	394	372.50	17,775,169.10
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,275,511.80	6	5.50	877,664.06	109	108.00	6,153,175.86
Personnel Area Total	103	102.50	5,275,511.80	6	5.50	877,664.06	109	108.00	6,153,175.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,129.50	60,564,113.22	270	12.50	16,171,396.02	1,401	1,142.00	76,735,509.24
Personnel Area Total	1,131	1,129.50	60,564,113.22	270	12.50	16,171,396.02	1,401	1,142.00	76,735,509.24
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,257.50	54,696,554.12	137	29.00	6,543,096.33	1,401	1,286.50	61,239,650.45
Personnel Area Total	1,264	1,257.50	54,696,554.12	137	29.00	6,543,096.33	1,401	1,286.50	61,239,650.45
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,267.80	46,574,638.76	10	6.50	992,908.80	1,278	1,274.30	47,567,547.56
Personnel Area Total	1,268	1,267.80	46,574,638.76	10	6.50	992,908.80	1,278	1,274.30	47,567,547.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,598,315.24	22	2.00	1,631,487.26	97	77.00	5,229,802.50
Personnel Area Total	75	75.00	3,598,315.24	22	2.00	1,631,487.26	97	77.00	5,229,802.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,831,612.98	4	3.00	564,820.62	81	80.00	4,396,433.60
Personnel Area Total	77	77.00	3,831,612.98	4	3.00	564,820.62	81	80.00	4,396,433.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96
Personnel Area Total	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,571	6,552.25	306,288,402.94	634	167.78	42,238,362.01	7,205	6,720.03	348,526,764.95
DEPARTMENT TOTALS	6,571	6,552.25	306,288,402.94	634	167.78	42,238,362.01	7,205	6,720.03	348,526,764.95



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
Personnel Area Total	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
DEPARTMENT TOTALS	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,260,952.62	9	6.00	698,884.63	106	103.00	6,959,837.25
Personnel Area Total	97	97.00	6,260,952.62	9	6.00	698,884.63	106	103.00	6,959,837.25
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,473,847.20	1	1.00	103,563.20	161	161.00	8,577,410.40
Personnel Area Total	160	160.00	8,473,847.20	1	1.00	103,563.20	161	161.00	8,577,410.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
Personnel Area Total	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,875,496.00	2	1.00	135,764.20	46	45.00	3,011,260.20
Personnel Area Total	44	44.00	2,875,496.00	2	1.00	135,764.20	46	45.00	3,011,260.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	21,065,065.58	12	8.00	938,212.03	373	369.00	22,003,277.61
DEPARTMENT TOTALS	361	361.00	21,065,065.58	12	8.00	938,212.03	373	369.00	22,003,277.61



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
Personnel Area Total	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
DEPARTMENT TOTALS	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
Personnel Area Total	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	17,857,870.42	1	0.00	50,221.60	351	350.00	17,908,092.02
Personnel Area Total	350	350.00	17,857,870.42	1	0.00	50,221.60	351	350.00	17,908,092.02
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
Personnel Area Total	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
Personnel Area Total	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	646.00	33,816,751.54	17	8.00	1,045,942.04	664	654.00	34,862,693.58
DEPARTMENT TOTALS	647	646.00	33,816,751.54	17	8.00	1,045,942.04	664	654.00	34,862,693.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
Personnel Area Total	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
DEPARTMENT TOTALS	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,521,162.80	2	0.00	76,610.56	53	51.00	2,597,773.36
Personnel Area Total	51	51.00	2,521,162.80	2	0.00	76,610.56	53	51.00	2,597,773.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	12,184,226.08	1	1.00	123,614.40	228	228.00	12,307,840.48
Personnel Area Total	227	227.00	12,184,226.08	1	1.00	123,614.40	228	228.00	12,307,840.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	12,140,602.76	24	4.00	1,020,794.84	279	258.00	13,161,397.60
Personnel Area Total	255	254.00	12,140,602.76	24	4.00	1,020,794.84	279	258.00	13,161,397.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,858,389.48	11	1.00	470,842.32	310	299.75	14,329,231.80
Personnel Area Total	299	298.75	13,858,389.48	11	1.00	470,842.32	310	299.75	14,329,231.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	830.75	40,704,381.12	38	6.00	1,691,862.12	870	836.75	42,396,243.24
DEPARTMENT TOTALS	832	830.75	40,704,381.12	38	6.00	1,691,862.12	870	836.75	42,396,243.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
Personnel Area Total	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
DEPARTMENT TOTALS	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	519	519.00	19,025,802.70	130	128.00	7,415,374.56	649	647.00	26,441,177.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	519	519.00	19,025,802.70	130	128.00	7,415,374.56	649	647.00	26,441,177.26
0314 - Huey P Long Medical Center									
Education Employees	265	265.00	8,785,947.94	88	85.60	5,151,737.90	353	350.60	13,937,685.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	265.00	8,785,947.94	88	85.60	5,151,737.90	353	350.60	13,937,685.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
0601 - LSU A & M College									
Education Employees	827	821.61	30,025,632.00	2,912	2,629.89	184,852,808.40	3,739	3,451.50	214,878,440.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	827	821.61	30,025,632.00	2,912	2,629.89	184,852,808.40	3,739	3,451.50	214,878,440.40
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,481,667.20	189	140.26	6,328,919.00	244	195.26	7,810,586.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,481,667.20	189	140.26	6,328,919.00	244	195.26	7,810,586.20
0603 - University of New Orleans									
Education Employees	172	171.55	5,610,374.00	799	642.17	40,949,948.00	971	813.72	46,560,322.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.55	5,610,374.00	799	642.17	40,949,948.00	971	813.72	46,560,322.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	367	366.75	12,278,734.32	982	933.95	84,295,742.71	1,349	1,300.70	96,574,477.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	366.75	12,278,734.32	982	933.95	84,295,742.71	1,349	1,300.70	96,574,477.03
0605 - LSU-Eunice									
Education Employees	55	54.50	1,504,651.20	138	98.99	4,412,990.00	193	153.49	5,917,641.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,504,651.20	138	98.99	4,412,990.00	193	153.49	5,917,641.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,945,306.16	201	200.00	11,222,838.49	270	267.50	13,168,144.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,945,306.16	201	200.00	11,222,838.49	270	267.50	13,168,144.65
0607 - LSU-Agriculture Center									
Education Employees	251	249.15	8,010,704.00	596	587.52	39,827,821.00	847	836.67	47,838,525.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	249.15	8,010,704.00	596	587.52	39,827,821.00	847	836.67	47,838,525.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,263,995.20	113	109.00	9,527,500.00	153	148.87	10,791,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,263,995.20	113	109.00	9,527,500.00	153	148.87	10,791,495.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,297	2,283.31	81,552,467.88	1,156	1,103.80	85,699,128.29	3,453	3,387.11	167,251,596.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,297	2,283.31	81,552,467.88	1,156	1,103.80	85,699,128.29	3,453	3,387.11	167,251,596.17
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	167	167.00	4,574,975.86	346	152.75	8,854,745.11	513	319.75	13,429,720.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,574,975.86	346	152.75	8,854,745.11	513	319.75	13,429,720.97
0623 - Grambling State University									
Education Employees	120	120.00	3,573,466.27	323	321.80	18,371,883.21	443	441.80	21,945,349.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	3,573,466.27	323	321.80	18,371,883.21	443	441.80	21,945,349.48
0625 - La Tech University									
Education Employees	259	257.00	6,984,811.60	730	686.84	40,952,806.25	989	943.84	47,937,617.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	259	257.00	6,984,811.60	730	686.84	40,952,806.25	989	943.84	47,937,617.85
0627 - McNeese State University									
Education Employees	173	171.72	4,931,262.96	457	392.62	23,561,725.40	630	564.34	28,492,988.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.72	4,931,262.96	457	392.62	23,561,725.40	630	564.34	28,492,988.36
0629 - University of La-Monroe									
Education Employees	208	205.60	5,959,357.82	570	496.50	28,971,265.60	778	702.10	34,930,623.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,959,357.82	570	496.50	28,971,265.60	778	702.10	34,930,623.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,457,266.18	450	434.60	24,118,347.95	601	585.60	28,575,614.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,457,266.18	450	434.60	24,118,347.95	601	585.60	28,575,614.13
0634 - Southeastern La University									
Education Employees	334	333.00	9,648,449.60	657	618.87	24,515,116.50	991	951.87	34,163,566.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,648,449.60	657	618.87	24,515,116.50	991	951.87	34,163,566.10
0640 - University of La-Lafayette									
Education Employees	335	335.00	10,513,048.00	807	773.10	54,802,283.00	1,142	1,108.10	65,315,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	10,513,048.00	807	773.10	54,802,283.00	1,142	1,108.10	65,315,331.00
0641 - Delgado Community College									
Education Employees	169	159.00	5,386,604.80	754	653.55	33,529,164.32	923	812.55	38,915,769.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	159.00	5,386,604.80	754	653.55	33,529,164.32	923	812.55	38,915,769.12
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	79	66.50	3,767,635.64	99	86.50	4,305,199.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	79	66.50	3,767,635.64	99	86.50	4,305,199.44
0644 - Bossier Community College									
Education Employees	83	83.00	2,329,561.54	364	252.44	12,100,187.78	447	335.44	14,429,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,329,561.54	364	252.44	12,100,187.78	447	335.44	14,429,749.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	114	114.00	4,282,258.28	137	137.00	4,878,423.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	114	114.00	4,282,258.28	137	137.00	4,878,423.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
N645 - South La Community College-NP									
Education Employees	45	45.00	1,312,673.57	222	221.00	9,807,726.35	267	266.00	11,120,399.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,312,673.57	222	221.00	9,807,726.35	267	266.00	11,120,399.92
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,699	7,651.56	254,002,806.42	16,145	14,301.17	898,193,686.08	23,844	21,952.73	1,152,196,492.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,699	7,651.56	254,002,806.42	16,145	14,301.17	898,193,686.08	23,844	21,952.73	1,152,196,492.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	170	167.20	13,080,132.48	192	189.20	13,893,290.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	170	167.20	13,080,132.48	192	189.20	13,893,290.73
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,265,095.45	87	56.35	4,388,087.17	368	337.25	14,653,182.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,265,095.45	87	56.35	4,388,087.17	368	337.25	14,653,182.62
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	417	415.90	15,319,432.82	111	51.32	5,292,282.73	528	467.22	20,611,715.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	415.90	15,319,432.82	111	51.32	5,292,282.73	528	467.22	20,611,715.55
HEALTH CARE SERVICES TOTALS									
Education Employees	720	718.80	26,397,686.52	368	274.87	22,760,502.38	1,088	993.67	49,158,188.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	720	718.80	26,397,686.52	368	274.87	22,760,502.38	1,088	993.67	49,158,188.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	365.50	23,189,894.52	67	57.00	5,845,259.94	439	422.50	29,035,154.46
Personnel Area Total	372	365.50	23,189,894.52	67	57.00	5,845,259.94	439	422.50	29,035,154.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	665	456.25	29,285,495.46	665	456.25	29,285,495.46
Personnel Area Total	0	0.00	0.00	665	456.25	29,285,495.46	665	456.25	29,285,495.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
Personnel Area Total	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	372.50	23,551,377.72	864	642.25	43,005,812.72	1,243	1,014.75	66,557,190.44
DEPARTMENT TOTALS	379	372.50	23,551,377.72	864	642.25	43,005,812.72	1,243	1,014.75	66,557,190.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,791,483.42	159	139.00	7,886,290.90	281	261.00	11,677,774.32
Personnel Area Total	122	122.00	3,791,483.42	159	139.00	7,886,290.90	281	261.00	11,677,774.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,047,609.02	57	47.00	3,068,980.46	199	189.00	7,116,589.48
Personnel Area Total	142	142.00	4,047,609.02	57	47.00	3,068,980.46	199	189.00	7,116,589.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,973,238.10	98	84.00	4,284,941.18
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,973,238.10	98	84.00	4,284,941.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
Personnel Area Total	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,758.70	391	322.75	18,283,037.00	739	670.25	30,376,795.70
DEPARTMENT TOTALS	348	347.50	12,093,758.70	391	322.75	18,283,037.00	739	670.25	30,376,795.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	511.50	22,703,345.86	98	79.00	5,042,795.68	615	590.50	27,746,141.54
Personnel Area Total	517	511.50	22,703,345.86	98	79.00	5,042,795.68	615	590.50	27,746,141.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	511.50	22,703,345.86	98	79.00	5,042,795.68	615	590.50	27,746,141.54
DEPARTMENT TOTALS	517	511.50	22,703,345.86	98	79.00	5,042,795.68	615	590.50	27,746,141.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
Personnel Area Total	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
DEPARTMENT TOTALS	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Personnel Area Total	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
DEPARTMENT TOTALS	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,995,465.12	174	14.00	3,195,138.18	463	302.20	17,190,603.30
Personnel Area Total	289	288.20	13,995,465.12	174	14.00	3,195,138.18	463	302.20	17,190,603.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,995,465.12	174	14.00	3,195,138.18	463	302.20	17,190,603.30
DEPARTMENT TOTALS	289	288.20	13,995,465.12	174	14.00	3,195,138.18	463	302.20	17,190,603.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
Personnel Area Total	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
DEPARTMENT TOTALS	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,369	1,367.85	79,317,883.84	1,547	1,436.65	66,437,096.81	2,916	2,804.50	145,754,980.65
VETERANS AFFAIRS	782	782.00	24,134,246.50	92	7.00	2,158,693.94	874	789.00	26,292,940.44
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
C R T	599	599.00	22,474,674.04	312	198.99	5,013,510.06	911	797.99	27,488,184.10
D O T D	4,275	4,271.50	188,836,739.78	22	21.00	2,137,593.38	4,297	4,292.50	190,974,333.16
DPSC - CORRECTIONS	4,762	4,759.00	196,968,716.10	159	62.75	8,289,743.02	4,921	4,821.75	205,258,459.12
DPSC - PUBLIC SAFETY	2,532	2,527.00	122,707,307.84	169	31.00	7,530,453.32	2,701	2,558.00	130,237,761.16
DYS-OFF OF JUV JUST	837	837.00	37,592,469.20	103	61.00	5,718,750.44	940	898.00	43,311,219.64
D H H	6,571	6,552.25	306,288,402.94	634	167.78	42,238,362.01	7,205	6,720.03	348,526,764.95
D C F S	3,547	3,547.00	152,876,369.88	259	65.00	9,992,617.70	3,806	3,612.00	162,868,987.58
D N R	361	361.00	21,065,065.58	12	8.00	938,212.03	373	369.00	22,003,277.61
REVENUE	632	632.00	29,486,282.80	55	10.00	2,556,652.80	687	642.00	32,042,935.60
D E Q	647	646.00	33,816,751.54	17	8.00	1,045,942.04	664	654.00	34,862,693.58
L W C	1,054	1,053.22	45,336,386.68	110	9.00	3,345,299.65	1,164	1,062.22	48,681,686.33
WILDLIFE & FISHERIES	832	830.75	40,704,381.12	38	6.00	1,691,862.12	870	836.75	42,396,243.24
CIVIL SERVICE AGENCIES	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
HIGHER EDUCATION	7,699	7,651.56	254,002,806.42	16,145	14,301.17	898,193,686.08	23,844	21,952.73	1,152,196,492.50
HEALTH CARE SERVICES	720	718.80	26,397,686.52	368	274.87	22,760,502.38	1,088	993.67	49,158,188.90
DEPT OF EDUCATION	379	372.50	23,551,377.72	864	642.25	43,005,812.72	1,243	1,014.75	66,557,190.44
EDUCATION - OTHER	348	347.50	12,093,758.70	391	322.75	18,283,037.00	739	670.25	30,376,795.70
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	517	511.50	22,703,345.86	98	79.00	5,042,795.68	615	590.50	27,746,141.54
JUSTICE	0	0.00	0.00	509	493.30	26,844,725.18	509	493.30	26,844,725.18
INSURANCE	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
SECRETARY OF STATE	289	288.20	13,995,465.12	174	14.00	3,195,138.18	463	302.20	17,190,603.30
TREASURY	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TOTALS	39,370	39,264.13	1,688,187,357.20	22,286	18,337.41	1,189,095,935.23	61,656	57,601.54	2,877,283,292.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/12/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,419	8,370.36	280,400,492.94	16,513	14,576.04	920,954,188.46	24,932	22,946.40	1,201,354,681.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,951	30,893.77	1,407,786,864.26	5,763	3,751.37	267,696,746.37	36,714	34,645.14	1,675,483,610.63
TOTALS	39,370	39,264.13	1,688,187,357.20	22,286	18,337.41	1,189,095,935.23	61,656	57,601.54	2,877,283,292.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,370	39,264.13	1,688,187,357.20	22,276	18,327.41	1,188,650,934.83	61,646	57,591.54	2,876,838,292.03
Employees with In-State Resident	37,609		1,624,690,531.19	19,427		1,057,315,695.01	57,036		2,682,006,226.20
Employees with Out-of State Resident	853		31,454,165.20	160		8,425,828.66	1,013		39,879,993.86
Employees with Unknown Resident	908		32,042,660.81	2,699		123,354,411.56	3,607		155,397,072.37