LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/28/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated.
Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.
Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns $75/day, the rate of pay column may indicate $75.00 or if a college institution employee earns $4000/month for a 5 month semester, rate of pay column may indicate $4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 12/28/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,779	1,775.62	98,442,839.29	1,923	1,519.16	71,866,703.61	3,702	3,294.78	170,309,542.90
VETERANS AFFAIRS	796	796.00	24,528,666.50	110	9.00	2,463,582.46	906	805.00	26,992,248.96
ECONOMIC DEVELOPMENT	68	67.00	3,614,100.62	61	56.00	5,285,674.68	129	123.00	8,899,775.30
C R T	612	612.00	22,886,352.06	539	277.69	11,045,262.38	1,151	889.69	33,931,614.44
D O T D	4,428	4,424.10	195,319,897.84	64	38.00	2,636,465.54	4,492	4,462.10	197,956,363.38
DPSC - CORRECTIONS	4,777	4,777.00	199,127,035.64	169	68.25	8,381,006.20	4,946	4,845.25	207,508,041.84
DPSC - PUBLIC SAFETY	2,564	2,564.00	124,671,110.72	212	47.50	8,362,504.80	2,776	2,611.50	133,033,615.52
DYS-OFF OF JUV JUST	874	873.75	38,802,336.04	114	64.00	6,022,292.38	988	937.75	44,824,628.42
D H H	7,102	7,088.23	330,357,248.61	966	219.00	46,855,554.34	8,068	7,307.23	377,212,802.95
D C F S	3,690	3,688.50	159,990,926.42	227	70.00	9,074,992.42	3,917	3,758.50	169,065,918.84
D N R	344	344.00	19,827,192.84	30	12.50	741,627.16	374	356.50	20,568,820.00
REVENUE	734	734.00	34,668,024.04	77	20.50	2,911,287.08	811	754.50	37,579,311.12
D E Q	723	722.75	38,501,229.52	23	11.50	1,169,220.52	746	734.25	39,670,450.04
L W C	1,083	1,081.44	46,549,627.28	154	32.53	3,406,378.02	1,237	1,113.97	49,956,005.30
WILDLIFE & FISHERIES	843	841.50	41,613,877.50	91	36.98	2,473,898.18	934	878.48	44,087,775.68
CIVIL SERVICE AGENCIES	210	210.00	12,887,144.92	80	6.60	786,484.08	290	216.60	13,673,629.00
HIGHER EDUCATION	9,967	9,881.64	322,850,829.24	23,386	19,254.91	1,219,622,370.12	33,353	29,136.55	1,542,473,199.36
HEALTH CARE SERVICES	4,794	4,779.02	198,277,681.61	1,151	768.59	62,810,728.85	5,945	5,547.61	261,088,410.46
DEPT OF EDUCATION	427	426.33	27,009,136.60	1,335	1,096.25	63,913,550.38	1,762	1,522.58	90,922,686.98
EDUCATION - OTHER	373	373.00	12,812,833.26	517	410.98	22,353,012.94	890	783.98	35,165,846.20
PUBLIC SERVICE COMM	75	75.00	3,723,149.30	20	19.00	1,087,363.94	95	94.00	4,810,513.24
AGRICULTURE	533	531.00	23,597,812.42	156	112.50	5,597,263.88	689	643.50	29,195,076.30
JUSTICE	0	0.00	0.00	516	491.05	26,344,445.14	516	491.05	26,344,445.14
INSURANCE	225	225.00	11,289,344.30	42	36.50	3,376,253.66	267	261.50	14,665,597.96
LIEUTENANT GOVERNOR	2	2.00	110,281.60	21	11.05	788,419.91	23	13.05	898,701.51
SECRETARY OF STATE	367	365.80	15,435,607.46	384	175.90	11,465,189.58	751	541.70	26,900,797.04
TREASURY	47	47.00	2,849,822.04	38	12.00	1,827,717.06	85	59.00	4,677,539.10
RETIREMENT SYSTEMS	297	297.00	16,231,350.76	66	35.00	3,384,095.12	363	332.00	19,615,445.88
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	**47,734**	**47,602.68**	**2,025,975,458.43**	**32,475**	**24,914.94**	**1,606,173,444.33**	**80,209**	**72,517.62**	**3,632,148,902.76**
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	616	611.32	19,046,811.88	677	228.15	9,396,287.46	1,293	839.47	28,443,099.34
PORTS, LEVEE BOARDS	903	893.22	37,167,214.16	300	85.52	8,109,225.91	1,203	978.74	45,276,440.07
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	**1,522**	**1,507.54**	**56,310,967.04**	**997**	**320.58**	**18,210,046.05**	**2,519**	**1,828.12**	**74,521,013.09**
TOTAL WORKFORCE	**49,256**	**49,110.22**	**2,082,286,425.47**	**33,472**	**25,235.52**	**1,624,383,490.38**	**82,728**	**74,345.74**	**3,706,669,915.85**

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Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
Full Time:	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
Per Diem:	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
Student Employees:	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.20	119,808.00	14	7.20	119,808.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	86	64.37	4,260,170.60	86	64.37	4,260,170.60
Personnel Area Total	**0**	**0.00**	**0.00**	**104**	**71.57**	**4,380,238.60**	**104**	**71.57**	**4,380,238.60**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
Personnel Area Total	**13**	**13.00**	**760,379.36**	**3**	**2.00**	**233,020.06**	**16**	**15.00**	**993,399.42**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
Personnel Area Total	**36**	**35.25**	**1,554,677.02**	**4**	**1.50**	**195,728.00**	**40**	**36.75**	**1,750,405.02**
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	**31**	**31.00**	**1,772,352.92**	**6**	**5.50**	**310,001.12**	**37**	**36.50**	**2,082,354.04**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.68	542,436.96	58	29.68	542,436.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	607.80	37,063,162.50	167	142.50	11,246,164.80	775	750.30	48,309,327.30
Personnel Area Total	**608**	**607.80**	**37,063,162.50**	**225**	**172.18**	**11,788,601.76**	**833**	**779.98**	**48,851,764.26**

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	60,320.00	7	3.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,982,269.70	12	9.00	955,498.96	159	156.00	10,937,768.66
Personnel Area Total	**147**	**147.00**	**9,982,269.70**	**19**	**12.50**	**1,015,818.96**	**166**	**159.50**	**10,998,088.66**
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	360	357.41	17,689,924.20	360	357.41	17,689,924.20
Personnel Area Total	**0**	**0.00**	**0.00**	**361**	**357.91**	**17,699,232.20**	**361**	**357.91**	**17,699,232.20**
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	773	760.00	26,834,038.92	775	762.00	26,912,995.72
Personnel Area Total	**2**	**2.00**	**78,956.80**	**773**	**760.00**	**26,834,038.92**	**775**	**762.00**	**26,912,995.72**
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	**9**	**9.00**	**491,763.22**	**16**	**6.00**	**908,166.58**	**25**	**15.00**	**1,399,929.80**
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	**3**	**3.00**	**110,198.40**	**5**	**2.00**	**108,813.74**	**8**	**5.00**	**219,012.14**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,520.00	6	3.00	52,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	37	37.00	1,996,163.26	10	7.00	410,909.98	47	44.00	2,407,073.24
Personnel Area Total	**37**	**37.00**	**1,996,163.26**	**25**	**10.00**	**464,104.98**	**62**	**47.00**	**2,460,268.24**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	**28**	**28.00**	**1,494,774.58**	**13**	**0.00**	**45,590.00**	**41**	**28.00**	**1,540,364.58**
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	**17**	**17.00**	**889,291.00**	**92**	**65.00**	**3,044,987.50**	**109**	**82.00**	**3,934,278.50**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,990,432.80	1	1.00	115,024.00	116	116.00	7,105,456.80
Personnel Area Total	**115**	**115.00**	**6,990,432.80**	**4**	**2.50**	**140,504.00**	**119**	**117.50**	**7,130,936.80**
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	60,320.00	5	4.00	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,953,038.24	41	2.00	1,198,697.24	267	228.00	13,151,735.48
Personnel Area Total	**226**	**226.00**	**11,953,038.24**	**46**	**6.00**	**1,259,017.24**	**272**	**232.00**	**13,212,055.48**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	98,904.00	11	5.50	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
Personnel Area Total	**66**	**66.00**	**3,823,617.20**	**11**	**5.50**	**98,904.00**	**77**	**71.50**	**3,922,521.20**
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
Personnel Area Total	**31**	**31.00**	**1,077,710.40**	**8**	**1.00**	**95,349.28**	**39**	**32.00**	**1,173,059.68**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
Personnel Area Total	**38**	**38.00**	**1,348,819.68**	**13**	**0.50**	**179,036.00**	**51**	**38.50**	**1,527,855.68**
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
Personnel Area Total	**7**	**7.00**	**263,858.40**	**0**	**0.00**	**0.00**	**7**	**7.00**	**263,858.40**
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,844.00	9	4.50	90,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,066,680.80	5	0.00	273,784.16	81	76.00	4,340,464.96
Personnel Area Total	**76**	**76.00**	**4,066,680.80**	**14**	**4.50**	**364,628.16**	**90**	**80.50**	**4,431,308.96**

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	**3**	**3.00**	**202,009.60**	**1**	**0.00**	**54,600.00**	**4**	**3.00**	**256,609.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**119**	**61.88**	**1,105,856.96**	**119**	**61.88**	**1,105,856.96**
Board Members	**0**	**0.00**	**0.00**	**49**	**5.00**	**303,823.12**	**49**	**5.00**	**303,823.12**
All Other Employees	**1,493**	**1,492.05**	**85,920,155.88**	**1,575**	**1,419.28**	**67,810,701.02**	**3,068**	**2,911.33**	**153,730,856.90**
Appropriated Personnel Area Totals	**1,493**	**1,492.05**	**85,920,155.88**	**1,743**	**1,486.16**	**69,220,381.10**	**3,236**	**2,978.21**	**155,140,536.98**

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	109	109.00	5,843,968.00	13	12.00	1,142,461.84	122	121.00	6,986,429.84
Personnel Area Total	**109**	**109.00**	**5,843,968.00**	**21**	**12.00**	**1,142,711.84**	**130**	**121.00**	**6,986,679.84**
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	5,538.00	2	1.00	5,538.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	46	46.00	2,035,997.85	2	1.00	214,300.06	48	47.00	2,250,297.91
Personnel Area Total	**46**	**46.00**	**2,035,997.85**	**13**	**2.00**	**220,438.06**	**59**	**48.00**	**2,256,435.91**
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	120,718.00	3	3.00	156,702.00
Personnel Area Total	**1**	**1.00**	**35,984.00**	**9**	**2.00**	**121,412.00**	**10**	**3.00**	**157,396.00**
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**112,974.99**	**9**	**2.00**	**112,974.99**
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	213,574.40	5	2.00	178,250.22	11	8.00	391,824.62
Personnel Area Total	**6**	**6.00**	**213,574.40**	**9**	**2.00**	**178,650.22**	**15**	**8.00**	**392,224.62**

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Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	**2**	**1.27**	**49,821.20**	**8**	**0.00**	**400.00**	**10**	**1.27**	**50,221.20**
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	19	0.00	1,345.00	19	0.00	1,345.00
All Other Employees	47	47.00	1,901,764.80	2	2.00	231,628.80	49	49.00	2,133,393.60
Personnel Area Total	**47**	**47.00**	**1,901,764.80**	**22**	**2.50**	**243,373.80**	**69**	**49.50**	**2,145,138.60**
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	763,202.96	2	2.00	180,024.00	24	22.30	943,226.96
Personnel Area Total	**22**	**20.30**	**763,202.96**	**13**	**2.00**	**180,574.00**	**35**	**22.30**	**943,776.96**
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**1.50**	**45,666.46**	**11**	**1.50**	**45,666.46**
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	225.00	8	0.00	225.00
All Other Employees	11	11.00	373,942.40	2	1.00	90,130.00	13	12.00	464,072.40
Personnel Area Total	**11**	**11.00**	**373,942.40**	**10**	**1.00**	**90,355.00**	**21**	**12.00**	**464,297.40**

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	725.00	17	0.00	725.00
All Other Employees	16	16.00	500,396.00	2	2.00	165,235.20	18	18.00	665,631.20
Personnel Area Total	**16**	**16.00**	**500,396.00**	**19**	**2.00**	**165,960.20**	**35**	**18.00**	**666,356.20**
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**25,030.00**	**9**	**2.00**	**25,030.00**
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.38**	**25,179.00**	**8**	**0.38**	**25,179.00**
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	97.00	6	0.00	97.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.62**	**32,597.00**	**7**	**0.62**	**32,597.00**
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	804,031.80	4	1.00	60,299.94	30	27.00	864,331.74
Personnel Area Total	**26**	**26.00**	**804,031.80**	**12**	**1.00**	**60,999.94**	**38**	**27.00**	**865,031.74**

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	15,938.00	3	1.50	15,938.00
Board Members	0	0.00	0.00	125	0.00	7,140.00	125	0.00	7,140.00
All Other Employees	286	283.57	12,522,683.41	52	31.50	2,623,244.51	338	315.07	15,145,927.92
Non-Appropriated Personnel Area Totals	286	283.57	12,522,683.41	180	33.00	2,646,322.51	466	316.57	15,169,005.92

State of Louisiana
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**1**	**0.25**	**6,838.00**	**1**	**0.25**	**6,838.00**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**122**	**63.38**	**1,121,794.96**	**122**	**63.38**	**1,121,794.96**
Board Members	**0**	**0.00**	**0.00**	**174**	**5.00**	**310,963.12**	**174**	**5.00**	**310,963.12**
All Other Employees	**1,779**	**1,775.62**	**98,442,839.29**	**1,628**	**1,451.03**	**70,440,783.53**	**3,407**	**3,226.65**	**168,883,622.82**
DEPARTMENT TOTALS	**1,779**	**1,775.62**	**98,442,839.29**	**1,924**	**1,519.41**	**71,873,541.61**	**3,703**	**3,295.03**	**170,316,380.90**

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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	82	82.00	3,090,362.08	11	8.00	640,005.86	93	90.00	3,730,367.94
Personnel Area Total	**82**	**82.00**	**3,090,362.08**	**20**	**8.00**	**640,680.86**	**102**	**90.00**	**3,731,042.94**
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,501,459.56	33	0.00	563,680.00	175	142.00	5,065,139.56
Personnel Area Total	**142**	**142.00**	**4,501,459.56**	**33**	**0.00**	**563,680.00**	**175**	**142.00**	**5,065,139.56**
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,452,722.04	15	0.00	290,680.00	162	147.00	4,743,402.04
Personnel Area Total	**147**	**147.00**	**4,452,722.04**	**15**	**0.00**	**290,680.00**	**162**	**147.00**	**4,743,402.04**
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,360,717.40	13	0.00	221,104.00	159	146.00	4,581,821.40
Personnel Area Total	**146**	**146.00**	**4,360,717.40**	**13**	**0.00**	**221,104.00**	**159**	**146.00**	**4,581,821.40**
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,987,859.20	7	1.00	282,297.60	149	143.00	4,270,156.80
Personnel Area Total	**142**	**142.00**	**3,987,859.20**	**7**	**1.00**	**282,297.60**	**149**	**143.00**	**4,270,156.80**

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VETERANS AFFAIRS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,135,546.22	22	0.00	465,140.00	159	137.00	4,600,686.22
Personnel Area Total	**137**	**137.00**	**4,135,546.22**	**22**	**0.00**	**465,140.00**	**159**	**137.00**	**4,600,686.22**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**796**	**796.00**	**24,528,666.50**	**101**	**9.00**	**2,462,907.46**	**897**	**805.00**	**26,991,573.96**
Appropriated Personnel Area Totals	**796**	**796.00**	**24,528,666.50**	**110**	**9.00**	**2,463,582.46**	**906**	**805.00**	**26,992,248.96**
VETERANS AFFAIRS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**796**	**796.00**	**24,528,666.50**	**101**	**9.00**	**2,462,907.46**	**897**	**805.00**	**26,991,573.96**
DEPARTMENT TOTALS	**796**	**796.00**	**24,528,666.50**	**110**	**9.00**	**2,463,582.46**	**906**	**805.00**	**26,992,248.96**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,108.00	10	5.00	95,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,548,162.46	12	12.00	1,600,203.54	39	38.00	3,148,366.00
Personnel Area Total	**27**	**26.00**	**1,548,162.46**	**22**	**17.00**	**1,695,311.54**	**49**	**43.00**	**3,243,474.00**
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,065,938.16	39	39.00	3,590,363.14	80	80.00	5,656,301.30
Personnel Area Total	**41**	**41.00**	**2,065,938.16**	**39**	**39.00**	**3,590,363.14**	**80**	**80.00**	**5,656,301.30**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**10**	**5.00**	**95,108.00**	**10**	**5.00**	**95,108.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**68**	**67.00**	**3,614,100.62**	**51**	**51.00**	**5,190,566.68**	**119**	**118.00**	**8,804,667.30**
Appropriated Personnel Area Totals	**68**	**67.00**	**3,614,100.62**	**61**	**56.00**	**5,285,674.68**	**129**	**123.00**	**8,899,775.30**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**10**	**5.00**	**95,108.00**	**10**	**5.00**	**95,108.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**68**	**67.00**	**3,614,100.62**	**51**	**51.00**	**5,190,566.68**	**119**	**118.00**	**8,804,667.30**
DEPARTMENT TOTALS	**68**	**67.00**	**3,614,100.62**	**61**	**56.00**	**5,285,674.68**	**129**	**123.00**	**8,899,775.30**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
Personnel Area Total	**37**	**37.00**	**2,077,316.02**	**7**	**5.00**	**305,500.26**	**44**	**42.00**	**2,382,816.28**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	**48**	**48.00**	**2,165,306.00**	**7**	**4.00**	**169,400.14**	**55**	**52.00**	**2,334,706.14**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,218,714.20	1	1.00	91,291.20	83	83.00	3,310,005.40
Personnel Area Total	**82**	**82.00**	**3,218,714.20**	**3**	**2.10**	**114,171.20**	**85**	**84.10**	**3,332,885.40**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	11,607,017.24	139	114.52	2,171,260.78	489	464.52	13,778,278.02
Personnel Area Total	**350**	**350.00**	**11,607,017.24**	**139**	**114.52**	**2,171,260.78**	**489**	**464.52**	**13,778,278.02**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.10	522,991.56	33	32.10	1,809,013.96
Personnel Area Total	**23**	**23.00**	**1,286,022.40**	**11**	**10.10**	**547,951.56**	**34**	**33.10**	**1,833,973.96**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,304,881.80	58	40.68	845,556.14	124	106.68	3,150,437.94
Personnel Area Total	**66**	**66.00**	**2,304,881.80**	**58**	**40.68**	**845,556.14**	**124**	**106.68**	**3,150,437.94**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**7.10**	**142,740.00**	**13**	**7.10**	**142,740.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**606**	**606.00**	**22,659,257.66**	**212**	**169.30**	**4,011,100.08**	**818**	**775.30**	**26,670,357.74**
Appropriated Personnel Area Totals	**606**	**606.00**	**22,659,257.66**	**225**	**176.40**	**4,153,840.08**	**831**	**782.40**	**26,813,097.74**

State of Louisiana
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C R T

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	227,094.40	314	101.29	6,891,422.30	320	107.29	7,118,516.70
Personnel Area Total	**6**	**6.00**	**227,094.40**	**314**	**101.29**	**6,891,422.30**	**320**	**107.29**	**7,118,516.70**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**6**	**6.00**	**227,094.40**	**314**	**101.29**	**6,891,422.30**	**320**	**107.29**	**7,118,516.70**
Non-Appropriated Personnel Area Totals	**6**	**6.00**	**227,094.40**	**314**	**101.29**	**6,891,422.30**	**320**	**107.29**	**7,118,516.70**
C R T TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**7.10**	**142,740.00**	**13**	**7.10**	**142,740.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**612**	**612.00**	**22,886,352.06**	**526**	**270.59**	**10,902,522.38**	**1,138**	**882.59**	**33,788,874.44**
DEPARTMENT TOTALS	**612**	**612.00**	**22,886,352.06**	**539**	**277.69**	**11,045,262.38**	**1,151**	**889.69**	**33,931,614.44**

State of Louisiana
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D O T D

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,840.00	12	6.00	112,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,442,270.14	11	10.00	1,204,692.58	251	249.00	14,646,962.72
Personnel Area Total	**240**	**239.00**	**13,442,270.14**	**23**	**16.00**	**1,317,532.58**	**263**	**255.00**	**14,759,802.72**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	263,494.40	15	9.00	263,494.40
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,176	4,173.10	181,422,194.98	11	11.00	932,901.58	4,187	4,184.10	182,355,096.56
Personnel Area Total	**4,176**	**4,173.10**	**181,422,194.98**	**27**	**20.00**	**1,196,445.98**	**4,203**	**4,193.10**	**182,618,640.96**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**27**	**15.00**	**376,334.40**	**27**	**15.00**	**376,334.40**
Board Members	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
All Other Employees	**4,416**	**4,412.10**	**194,864,465.12**	**22**	**21.00**	**2,137,594.16**	**4,438**	**4,433.10**	**197,002,059.28**
Appropriated Personnel Area Totals	**4,416**	**4,412.10**	**194,864,465.12**	**50**	**36.00**	**2,513,978.56**	**4,466**	**4,448.10**	**197,378,443.68**

State of Louisiana
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D O T D

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	1	1.00	71,500.00	13	13.00	526,932.72
Personnel Area Total	**12**	**12.00**	**455,432.72**	**12**	**1.00**	**72,600.00**	**24**	**13.00**	**528,032.72**
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**1.00**	**49,886.98**	**2**	**1.00**	**49,886.98**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**0.00**	**1,100.00**	**12**	**0.00**	**1,100.00**
All Other Employees	**12**	**12.00**	**455,432.72**	**2**	**2.00**	**121,386.98**	**14**	**14.00**	**576,819.70**
Non-Appropriated Personnel Area Totals	**12**	**12.00**	**455,432.72**	**14**	**2.00**	**122,486.98**	**26**	**14.00**	**577,919.70**
D O T D TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**27**	**15.00**	**376,334.40**	**27**	**15.00**	**376,334.40**
Board Members	**0**	**0.00**	**0.00**	**13**	**0.00**	**1,150.00**	**13**	**0.00**	**1,150.00**
All Other Employees	**4,428**	**4,424.10**	**195,319,897.84**	**24**	**23.00**	**2,258,981.14**	**4,452**	**4,447.10**	**197,578,878.98**
DEPARTMENT TOTALS	**4,428**	**4,424.10**	**195,319,897.84**	**64**	**38.00**	**2,636,465.54**	**4,492**	**4,462.10**	**197,956,363.38**

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,499,469.90	20	14.00	1,494,926.16	152	146.00	8,994,396.06
Personnel Area Total	**132**	**132.00**	**7,499,469.90**	**25**	**19.00**	**1,714,926.46**	**157**	**151.00**	**9,214,396.36**
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	**12**	**12.00**	**471,785.60**	**0**	**0.00**	**0.00**	**12**	**12.00**	**471,785.60**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,454.00	58,033,630.72	49	14.00	2,580,429.80	1,503	1,468.00	60,614,060.52
Personnel Area Total	**1,454**	**1,454.00**	**58,033,630.72**	**49**	**14.00**	**2,580,429.80**	**1,503**	**1,468.00**	**60,614,060.52**
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,244,759.84	20	5.00	778,461.32	337	322.00	14,023,221.16
Personnel Area Total	**317**	**317.00**	**13,244,759.84**	**20**	**5.00**	**778,461.32**	**337**	**322.00**	**14,023,221.16**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	10,584,194.40	9	4.00	509,994.94	279	274.00	11,094,189.34
Personnel Area Total	**270**	**270.00**	**10,584,194.40**	**10**	**4.50**	**517,534.94**	**280**	**274.50**	**11,101,729.34**

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	468.00	19,100,972.80	11	6.00	628,331.08	479	474.00	19,729,303.88
Personnel Area Total	**468**	**468.00**	**19,100,972.80**	**14**	**7.50**	**650,951.08**	**482**	**475.50**	**19,751,923.88**
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	645.00	25,209,848.30	10	7.00	795,843.10	655	652.00	26,005,691.40
Personnel Area Total	**645**	**645.00**	**25,209,848.30**	**10**	**7.00**	**795,843.10**	**655**	**652.00**	**26,005,691.40**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	330.00	13,309,036.00	4	4.00	461,039.80	334	334.00	13,770,075.80
Personnel Area Total	**330**	**330.00**	**13,309,036.00**	**4**	**4.00**	**461,039.80**	**334**	**334.00**	**13,770,075.80**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	36,175,677.20	19	0.00	298,802.40	798	779.00	36,474,479.60
Personnel Area Total	**779**	**779.00**	**36,175,677.20**	**19**	**0.00**	**298,802.40**	**798**	**779.00**	**36,474,479.60**
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,940,320.08	8	5.75	556,908.30	307	304.75	12,497,228.38
Personnel Area Total	**299**	**299.00**	**11,940,320.08**	**8**	**5.75**	**556,908.30**	**307**	**304.75**	**12,497,228.38**

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,584.00	3	1.50	25,584.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,557,340.80	0	0.00	0.00	71	71.00	3,557,340.80
Personnel Area Total	**71**	**71.00**	**3,557,340.80**	**10**	**1.50**	**26,109.00**	**81**	**72.50**	**3,583,449.80**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**7**	**3.50**	**55,744.00**	**7**	**3.50**	**55,744.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**5.00**	**220,525.30**	**12**	**5.00**	**220,525.30**
All Other Employees	**4,777**	**4,777.00**	**199,127,035.64**	**150**	**59.75**	**8,104,736.90**	**4,927**	**4,836.75**	**207,231,772.54**
Appropriated Personnel Area Totals	**4,777**	**4,777.00**	**199,127,035.64**	**169**	**68.25**	**8,381,006.20**	**4,946**	**4,845.25**	**207,508,041.84**
DPSC - CORRECTIONS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**7**	**3.50**	**55,744.00**	**7**	**3.50**	**55,744.00**
Board Members	**0**	**0.00**	**0.00**	**12**	**5.00**	**220,525.30**	**12**	**5.00**	**220,525.30**
All Other Employees	**4,777**	**4,777.00**	**199,127,035.64**	**150**	**59.75**	**8,104,736.90**	**4,927**	**4,836.75**	**207,231,772.54**
DEPARTMENT TOTALS	**4,777**	**4,777.00**	**199,127,035.64**	**169**	**68.25**	**8,381,006.20**	**4,946**	**4,845.25**	**207,508,041.84**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,395,294.78	11	3.00	701,534.34	200	192.00	11,096,829.12
Personnel Area Total	**189**	**189.00**	**10,395,294.78**	**13**	**4.00**	**729,614.34**	**202**	**193.00**	**11,124,909.12**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,606.00	82,532,435.18	116	16.00	5,413,179.98	1,722	1,622.00	87,945,615.16
Personnel Area Total	**1,606**	**1,606.00**	**82,532,435.18**	**116**	**16.00**	**5,413,179.98**	**1,722**	**1,622.00**	**87,945,615.16**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	533.00	19,826,019.20	32	1.00	594,503.00	565	534.00	20,420,522.20
Personnel Area Total	**533**	**533.00**	**19,826,019.20**	**33**	**2.00**	**619,463.00**	**566**	**535.00**	**20,445,482.20**
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	**11**	**11.00**	**641,047.68**	**1**	**1.00**	**132,000.18**	**12**	**12.00**	**773,047.86**
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	164.00	8,491,962.70	4	4.00	317,911.10	168	168.00	8,809,873.80
Personnel Area Total	**164**	**164.00**	**8,491,962.70**	**11**	**5.00**	**346,366.10**	**175**	**169.00**	**8,838,328.80**

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	227,826.56	9	9.00	227,826.56
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	**1**	**1.00**	**44,324.80**	**11**	**11.00**	**375,860.16**	**12**	**12.00**	**420,184.96**
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	**9**	**9.00**	**386,006.40**	**1**	**1.00**	**95,000.10**	**10**	**10.00**	**481,006.50**
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	**10**	**10.00**	**530,951.20**	**1**	**1.00**	**89,444.16**	**11**	**11.00**	**620,395.36**
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
Personnel Area Total	**31**	**31.00**	**1,526,772.78**	**7**	**2.00**	**357,999.98**	**38**	**33.00**	**1,884,772.76**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**3.00**	**81,120.00**	**5**	**3.00**	**81,120.00**
Board Members	**0**	**0.00**	**0.00**	**14**	**9.00**	**228,201.56**	**14**	**9.00**	**228,201.56**
All Other Employees	**2,554**	**2,554.00**	**124,374,814.72**	**175**	**31.00**	**7,849,606.44**	**2,729**	**2,585.00**	**132,224,421.16**
Appropriated Personnel Area Totals	**2,554**	**2,554.00**	**124,374,814.72**	**194**	**43.00**	**8,158,928.00**	**2,748**	**2,597.00**	**132,533,742.72**

State of Louisiana
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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	**9**	**9.00**	**261,705.60**	**9**	**2.50**	**114,181.60**	**18**	**11.50**	**375,887.20**
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	**1**	**1.00**	**34,590.40**	**9**	**2.00**	**89,395.20**	**10**	**3.00**	**123,985.60**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.50**	**7,540.00**	**1**	**0.50**	**7,540.00**
Board Members	**0**	**0.00**	**0.00**	**11**	**0.00**	**0.00**	**11**	**0.00**	**0.00**
All Other Employees	**10**	**10.00**	**296,296.00**	**6**	**4.00**	**196,036.80**	**16**	**14.00**	**492,332.80**
Non-Appropriated Personnel Area Totals	**10**	**10.00**	**296,296.00**	**18**	**4.50**	**203,576.80**	**28**	**14.50**	**499,872.80**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.50**	**88,660.00**	**6**	**3.50**	**88,660.00**
Board Members	**0**	**0.00**	**0.00**	**25**	**9.00**	**228,201.56**	**25**	**9.00**	**228,201.56**
All Other Employees	**2,564**	**2,564.00**	**124,671,110.72**	**181**	**35.00**	**8,045,643.24**	**2,745**	**2,599.00**	**132,716,753.96**
DEPARTMENT TOTALS	**2,564**	**2,564.00**	**124,671,110.72**	**212**	**47.50**	**8,362,504.80**	**2,776**	**2,611.50**	**133,033,615.52**

State of Louisiana
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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.75	38,802,336.04	114	64.00	6,022,292.38	988	937.75	44,824,628.42
Personnel Area Total	**874**	**873.75**	**38,802,336.04**	**114**	**64.00**	**6,022,292.38**	**988**	**937.75**	**44,824,628.42**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**874**	**873.75**	**38,802,336.04**	**114**	**64.00**	**6,022,292.38**	**988**	**937.75**	**44,824,628.42**
Appropriated Personnel Area Totals	**874**	**873.75**	**38,802,336.04**	**114**	**64.00**	**6,022,292.38**	**988**	**937.75**	**44,824,628.42**
DYS-OFF OF JUV JUST TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**874**	**873.75**	**38,802,336.04**	**114**	**64.00**	**6,022,292.38**	**988**	**937.75**	**44,824,628.42**
DEPARTMENT TOTALS	**874**	**873.75**	**38,802,336.04**	**114**	**64.00**	**6,022,292.38**	**988**	**937.75**	**44,824,628.42**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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D H H

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.81	6,603,468.82	19	17.48	2,057,839.52	164	159.29	8,661,308.34
Personnel Area Total	**145**	**141.81**	**6,603,468.82**	**19**	**17.48**	**2,057,839.52**	**164**	**159.29**	**8,661,308.34**
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	7,723,165.84	22	5.60	1,098,331.52	177	160.60	8,821,497.36
Personnel Area Total	**155**	**155.00**	**7,723,165.84**	**22**	**5.60**	**1,098,331.52**	**177**	**160.60**	**8,821,497.36**
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.50	10,793,723.20	14	11.00	2,053,814.36	232	228.50	12,847,537.56
Personnel Area Total	**218**	**217.50**	**10,793,723.20**	**14**	**11.00**	**2,053,814.36**	**232**	**228.50**	**12,847,537.56**
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	**6**	**6.00**	**294,106.80**	**2**	**2.00**	**176,716.80**	**8**	**8.00**	**470,823.60**
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.80	7,446,631.92	9	8.80	1,457,348.62	158	157.60	8,903,980.54
Personnel Area Total	**149**	**148.80**	**7,446,631.92**	**9**	**8.80**	**1,457,348.62**	**158**	**157.60**	**8,903,980.54**

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D H H

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	118,092.00	14	7.12	118,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,516,440.38	4	1.00	359,455.20	877	872.72	40,875,895.58
Personnel Area Total	**873**	**871.72**	**40,516,440.38**	**18**	**8.12**	**477,547.20**	**891**	**879.84**	**40,993,987.58**
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,616.00	4	2.00	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.50	28,169,843.26	38	15.50	2,360,711.86	487	464.00	30,530,555.12
Personnel Area Total	**449**	**448.50**	**28,169,843.26**	**42**	**17.50**	**2,392,327.86**	**491**	**466.00**	**30,562,171.12**
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	44,174.00	5	2.75	44,174.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	154.60	7,752,080.96	10	9.60	1,480,506.82	167	164.20	9,232,587.78
Personnel Area Total	**157**	**154.60**	**7,752,080.96**	**15**	**12.35**	**1,524,680.82**	**172**	**166.95**	**9,276,761.78**
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	16,371,492.80	26	8.50	1,546,946.44	399	381.50	17,918,439.24
Personnel Area Total	**373**	**373.00**	**16,371,492.80**	**26**	**8.50**	**1,546,946.44**	**399**	**381.50**	**17,918,439.24**
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	**5**	**5.00**	**344,198.40**	**2**	**2.00**	**215,000.24**	**7**	**7.00**	**559,198.64**

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Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.50	5,925,834.20	6	5.50	874,065.66	120	119.00	6,799,899.86
Personnel Area Total	**114**	**113.50**	**5,925,834.20**	**6**	**5.50**	**874,065.66**	**120**	**119.00**	**6,799,899.86**
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,536.00	5	2.50	42,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,161	1,160.00	62,389,361.58	266	13.50	16,213,183.22	1,427	1,173.50	78,602,544.80
Personnel Area Total	**1,161**	**1,160.00**	**62,389,361.58**	**271**	**16.00**	**16,255,719.22**	**1,432**	**1,176.00**	**78,645,080.80**
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,332.00	4	2.00	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,859.95	81,078,577.84	250	46.20	12,597,139.88	2,111	1,906.15	93,675,717.72
Personnel Area Total	**1,861**	**1,859.95**	**81,078,577.84**	**254**	**48.20**	**12,630,471.88**	**2,115**	**1,908.15**	**93,709,049.72**
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,303.85	48,743,075.68	8	6.50	959,628.80	1,313	1,310.35	49,702,704.48
Personnel Area Total	**1,305**	**1,303.85**	**48,743,075.68**	**12**	**8.50**	**1,034,508.80**	**1,317**	**1,312.35**	**49,777,584.48**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**36**	**18.37**	**344,630.00**	**36**	**18.37**	**344,630.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**6,971**	**6,959.23**	**324,152,001.68**	**676**	**153.18**	**43,450,688.94**	**7,647**	**7,112.41**	**367,602,690.62**
Appropriated Personnel Area Totals	**6,971**	**6,959.23**	**324,152,001.68**	**712**	**171.55**	**43,795,318.94**	**7,683**	**7,130.78**	**367,947,320.62**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**2.70**	**77,313.60**	**11**	**2.70**	**77,313.60**
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**2.50**	**117,144.00**	**10**	**2.50**	**117,144.00**
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	**1**	**1.00**	**30,442.59**	**11**	**2.00**	**102,664.62**	**12**	**3.00**	**133,107.21**
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,258,443.20	5	3.00	468,761.60	56	54.00	2,727,204.80
Personnel Area Total	**51**	**51.00**	**2,258,443.20**	**10**	**3.00**	**469,261.60**	**61**	**54.00**	**2,727,704.80**
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	42	42.00	2,215,050.79	2	2.00	262,271.36	44	44.00	2,477,322.15
Personnel Area Total	**42**	**42.00**	**2,215,050.79**	**13**	**2.00**	**263,096.36**	**55**	**44.00**	**2,478,147.15**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	27,040.00	3	2.00	136,656.00	4	2.00	163,696.00
Personnel Area Total	**1**	**0.00**	**27,040.00**	**10**	**2.00**	**137,406.00**	**11**	**2.00**	**164,446.00**
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	15	15.00	627,390.40	2	2.00	144,393.60	17	17.00	771,784.00
Personnel Area Total	**15**	**15.00**	**627,390.40**	**15**	**2.00**	**145,293.60**	**30**	**17.00**	**772,684.00**
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	**1**	**1.00**	**38,230.40**	**11**	**1.00**	**72,500.00**	**12**	**2.00**	**110,730.40**
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,652.80	1	0.50	8,652.80
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	3	3.00	84,559.57	2	1.00	124,737.60	5	4.00	209,297.17
Personnel Area Total	**3**	**3.00**	**84,559.57**	**16**	**1.50**	**134,155.95**	**19**	**4.50**	**218,715.52**
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	**0**	**0.00**	**0.00**	**6**	**0.50**	**11,500.00**	**6**	**0.50**	**11,500.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.00**	**8,700.12**	**8**	**1.00**	**8,700.12**
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	108,929.95	3	2.00	108,929.95
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**2.00**	**109,229.95**	**7**	**2.00**	**109,229.95**
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	145,609.00	4	2.00	205,300.00	8	6.00	350,909.00
Personnel Area Total	**4**	**4.00**	**145,609.00**	**16**	**2.00**	**207,100.00**	**20**	**6.00**	**352,709.00**
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	5	3.50	252,983.26	5	3.50	252,983.26
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.50**	**253,433.26**	**11**	**3.50**	**253,433.26**
0B38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	**0**	**0.00**	**0.00**	**15**	**3.16**	**121,256.00**	**15**	**3.16**	**121,256.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.00**	**74,945.60**	**8**	**2.00**	**74,945.60**
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.00**	**1,650.00**	**5**	**0.00**	**1,650.00**
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,340.00	2	1.00	15,340.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	13	12.00	778,480.98	3	3.00	309,705.22	16	15.00	1,088,186.20
Personnel Area Total	**13**	**12.00**	**778,480.98**	**22**	**4.00**	**326,245.22**	**35**	**16.00**	**1,104,726.20**
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	**0**	**0.00**	**0.00**	**10**	**3.05**	**82,201.60**	**10**	**3.05**	**82,201.60**
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**0.00**	**150.00**	**3**	**0.00**	**150.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.09**	**19,320.00**	**7**	**0.09**	**19,320.00**
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.35**	**126,509.08**	**11**	**3.35**	**126,509.08**
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**1.10**	**42,858.84**	**9**	**1.10**	**42,858.84**
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	5	3.00	156,100.00	5	3.00	156,100.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**3.00**	**156,300.00**	**9**	**3.00**	**156,300.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**2.00**	**31,532.80**	**4**	**2.00**	**31,532.80**
Board Members	**0**	**0.00**	**0.00**	**167**	**0.00**	**11,640.55**	**167**	**0.00**	**11,640.55**
All Other Employees	**131**	**129.00**	**6,205,246.93**	**83**	**45.45**	**3,017,062.05**	**214**	**174.45**	**9,222,308.98**
Non-Appropriated Personnel Area Totals	**131**	**129.00**	**6,205,246.93**	**254**	**47.45**	**3,060,235.40**	**385**	**176.45**	**9,265,482.33**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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D H H

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.37	376,162.80	40	20.37	376,162.80
Board Members	0	0.00	0.00	167	0.00	11,640.55	167	0.00	11,640.55
All Other Employees	7,102	7,088.23	330,357,248.61	759	198.63	46,467,750.99	7,861	7,286.86	376,824,999.60
DEPARTMENT TOTALS	7,102	7,088.23	330,357,248.61	966	219.00	46,855,554.34	8,068	7,307.23	377,212,802.95

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D C F S

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,690	3,688.50	159,990,926.42	213	63.00	8,931,607.62	3,903	3,751.50	168,922,534.04
Personnel Area Total	**3,690**	**3,688.50**	**159,990,926.42**	**227**	**70.00**	**9,074,992.42**	**3,917**	**3,758.50**	**169,065,918.84**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**14**	**7.00**	**143,384.80**	**14**	**7.00**	**143,384.80**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,690**	**3,688.50**	**159,990,926.42**	**213**	**63.00**	**8,931,607.62**	**3,903**	**3,751.50**	**168,922,534.04**
Appropriated Personnel Area Totals	**3,690**	**3,688.50**	**159,990,926.42**	**227**	**70.00**	**9,074,992.42**	**3,917**	**3,758.50**	**169,065,918.84**
D C F S TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**14**	**7.00**	**143,384.80**	**14**	**7.00**	**143,384.80**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3,690**	**3,688.50**	**159,990,926.42**	**213**	**63.00**	**8,931,607.62**	**3,903**	**3,751.50**	**168,922,534.04**
DEPARTMENT TOTALS	**3,690**	**3,688.50**	**159,990,926.42**	**227**	**70.00**	**9,074,992.42**	**3,917**	**3,758.50**	**169,065,918.84**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	68,900.00	8	4.00	68,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,515,160.78	6	5.00	499,224.96	76	75.00	5,014,385.74
Personnel Area Total	**70**	**70.00**	**4,515,160.78**	**14**	**9.00**	**568,124.96**	**84**	**79.00**	**5,083,285.74**
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,780.00	3	1.50	26,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,694,711.48	1	1.00	103,563.20	167	167.00	8,798,274.68
Personnel Area Total	**166**	**166.00**	**8,694,711.48**	**4**	**2.50**	**130,343.20**	**170**	**168.50**	**8,825,054.68**
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
Personnel Area Total	**61**	**61.00**	**3,549,070.98**	**9**	**0.00**	**675.00**	**70**	**61.00**	**3,549,745.98**
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,068,249.60	1	0.00	26,624.00	48	47.00	3,094,873.60
Personnel Area Total	**47**	**47.00**	**3,068,249.60**	**3**	**1.00**	**42,484.00**	**50**	**48.00**	**3,110,733.60**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**13**	**6.50**	**111,540.00**	**13**	**6.50**	**111,540.00**
Board Members	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
All Other Employees	**344**	**344.00**	**19,827,192.84**	**8**	**6.00**	**629,412.16**	**352**	**350.00**	**20,456,605.00**
Appropriated Personnel Area Totals	**344**	**344.00**	**19,827,192.84**	**30**	**12.50**	**741,627.16**	**374**	**356.50**	**20,568,820.00**

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D N R

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,540.00	13	6.50	111,540.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	344	344.00	19,827,192.84	8	6.00	629,412.16	352	350.00	20,456,605.00
DEPARTMENT TOTALS	344	344.00	19,827,192.84	30	12.50	741,627.16	374	356.50	20,568,820.00

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REVENUE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	164,840.00	19	9.50	164,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	731.00	34,572,198.44	47	9.00	2,489,182.28	778	740.00	37,061,380.72
Personnel Area Total	**731**	**731.00**	**34,572,198.44**	**66**	**18.50**	**2,654,022.28**	**797**	**749.50**	**37,226,220.72**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**19**	**9.50**	**164,840.00**	**19**	**9.50**	**164,840.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**731**	**731.00**	**34,572,198.44**	**47**	**9.00**	**2,489,182.28**	**778**	**740.00**	**37,061,380.72**
Appropriated Personnel Area Totals	**731**	**731.00**	**34,572,198.44**	**66**	**18.50**	**2,654,022.28**	**797**	**749.50**	**37,226,220.72**

State of Louisiana
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REVENUE

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	249,724.80	13	5.00	345,550.40
Personnel Area Total	**3**	**3.00**	**95,825.60**	**11**	**2.00**	**257,264.80**	**14**	**5.00**	**353,090.40**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**1**	**0.00**	**7,540.00**	**1**	**0.00**	**7,540.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**95,825.60**	**10**	**2.00**	**249,724.80**	**13**	**5.00**	**345,550.40**
Non-Appropriated Personnel Area Totals	**3**	**3.00**	**95,825.60**	**11**	**2.00**	**257,264.80**	**14**	**5.00**	**353,090.40**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**20**	**9.50**	**172,380.00**	**20**	**9.50**	**172,380.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**734**	**734.00**	**34,668,024.04**	**57**	**11.00**	**2,738,907.08**	**791**	**745.00**	**37,406,931.12**
DEPARTMENT TOTALS	**734**	**734.00**	**34,668,024.04**	**77**	**20.50**	**2,911,287.08**	**811**	**754.50**	**37,579,311.12**

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D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,935,017.36	9	9.00	887,640.52	95	95.00	5,822,657.88
Personnel Area Total	**86**	**86.00**	**4,935,017.36**	**9**	**9.00**	**887,640.52**	**95**	**95.00**	**5,822,657.88**
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,574,129.60	0	0.00	0.00	362	362.00	18,574,129.60
Personnel Area Total	**362**	**362.00**	**18,574,129.60**	**0**	**0.00**	**0.00**	**362**	**362.00**	**18,574,129.60**
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
Personnel Area Total	**177**	**177.00**	**9,470,228.56**	**0**	**0.00**	**0.00**	**177**	**177.00**	**9,470,228.56**
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,500.00	5	2.50	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.75	5,521,854.00	9	0.00	236,080.00	107	97.75	5,757,934.00
Personnel Area Total	**98**	**97.75**	**5,521,854.00**	**14**	**2.50**	**281,580.00**	**112**	**100.25**	**5,803,434.00**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.50**	**45,500.00**	**5**	**2.50**	**45,500.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**723**	**722.75**	**38,501,229.52**	**18**	**9.00**	**1,123,720.52**	**741**	**731.75**	**39,624,950.04**
Appropriated Personnel Area Totals	**723**	**722.75**	**38,501,229.52**	**23**	**11.50**	**1,169,220.52**	**746**	**734.25**	**39,670,450.04**

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D E Q

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,500.00	5	2.50	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,501,229.52	18	9.00	1,123,720.52	741	731.75	39,624,950.04
DEPARTMENT TOTALS	723	722.75	38,501,229.52	23	11.50	1,169,220.52	746	734.25	39,670,450.04

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L W C

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	18.25	323,960.00	34	18.25	323,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,074	1,073.44	46,311,523.70	87	11.00	2,841,838.78	1,161	1,084.44	49,153,362.48
Personnel Area Total	**1,074**	**1,073.44**	**46,311,523.70**	**126**	**29.25**	**3,166,248.78**	**1,200**	**1,102.69**	**49,477,772.48**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**34**	**18.25**	**323,960.00**	**34**	**18.25**	**323,960.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**0.00**	**450.00**	**5**	**0.00**	**450.00**
All Other Employees	**1,074**	**1,073.44**	**46,311,523.70**	**87**	**11.00**	**2,841,838.78**	**1,161**	**1,084.44**	**49,153,362.48**
Appropriated Personnel Area Totals	**1,074**	**1,073.44**	**46,311,523.70**	**126**	**29.25**	**3,166,248.78**	**1,200**	**1,102.69**	**49,477,772.48**

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L W C

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	**1**	**1.00**	**20,467.20**	**7**	**0.00**	**70.00**	**8**	**1.00**	**20,537.20**
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	4	4.00	83,792.28	9	2.28	193,994.24	13	6.28	277,786.52
Personnel Area Total	**4**	**4.00**	**83,792.28**	**15**	**2.28**	**194,444.24**	**19**	**6.28**	**278,236.52**
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	**4**	**3.00**	**133,844.10**	**6**	**1.00**	**45,615.00**	**10**	**4.00**	**179,459.10**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**18**	**0.00**	**1,145.00**	**18**	**0.00**	**1,145.00**
All Other Employees	**9**	**8.00**	**238,103.58**	**10**	**3.28**	**238,984.24**	**19**	**11.28**	**477,087.82**
Non-Appropriated Personnel Area Totals	**9**	**8.00**	**238,103.58**	**28**	**3.28**	**240,129.24**	**37**	**11.28**	**478,232.82**
L W C TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**34**	**18.25**	**323,960.00**	**34**	**18.25**	**323,960.00**
Board Members	**0**	**0.00**	**0.00**	**23**	**0.00**	**1,595.00**	**23**	**0.00**	**1,595.00**
All Other Employees	**1,083**	**1,081.44**	**46,549,627.28**	**97**	**14.28**	**3,080,823.02**	**1,180**	**1,095.72**	**49,630,450.30**
DEPARTMENT TOTALS	**1,083**	**1,081.44**	**46,549,627.28**	**154**	**32.53**	**3,406,378.02**	**1,237**	**1,113.97**	**49,956,005.30**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.38	69,212.00	9	4.38	69,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,452,586.80	3	1.00	182,004.16	75	72.50	3,634,590.96
Personnel Area Total	**72**	**71.50**	**3,452,586.80**	**12**	**5.38**	**251,216.16**	**84**	**76.88**	**3,703,802.96**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	240	239.25	12,952,250.48	1	1.00	123,614.40	241	240.25	13,075,864.88
Personnel Area Total	**240**	**239.25**	**12,952,250.48**	**12**	**3.50**	**169,894.40**	**252**	**242.75**	**13,122,144.88**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.10	138,460.40	16	9.10	138,460.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,627,763.16	19	5.00	878,129.72	256	242.00	12,505,892.88
Personnel Area Total	**237**	**237.00**	**11,627,763.16**	**35**	**14.10**	**1,016,590.12**	**272**	**251.10**	**12,644,353.28**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,801.60	16	8.00	123,801.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,581,277.06	16	6.00	912,395.90	310	299.75	14,493,672.96
Personnel Area Total	**294**	**293.75**	**13,581,277.06**	**32**	**14.00**	**1,036,197.50**	**326**	**307.75**	**14,617,474.56**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**46**	**23.98**	**377,754.00**	**46**	**23.98**	**377,754.00**
Board Members	**0**	**0.00**	**0.00**	**6**	**0.00**	**0.00**	**6**	**0.00**	**0.00**
All Other Employees	**843**	**841.50**	**41,613,877.50**	**39**	**13.00**	**2,096,144.18**	**882**	**854.50**	**43,710,021.68**
Appropriated Personnel Area Totals	**843**	**841.50**	**41,613,877.50**	**91**	**36.98**	**2,473,898.18**	**934**	**878.48**	**44,087,775.68**

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.98	377,754.00	46	23.98	377,754.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	843	841.50	41,613,877.50	39	13.00	2,096,144.18	882	854.50	43,710,021.68
DEPARTMENT TOTALS	843	841.50	41,613,877.50	91	36.98	2,473,898.18	934	878.48	44,087,775.68

State of Louisiana
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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	92.00	5,441,722.52	49	0.00	397,092.80	141	92.00	5,838,815.32
Personnel Area Total	**92**	**92.00**	**5,441,722.52**	**56**	**0.00**	**397,617.80**	**148**	**92.00**	**5,839,340.32**
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	**19**	**19.00**	**1,232,691.20**	**0**	**0.00**	**0.00**	**19**	**19.00**	**1,232,691.20**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
Personnel Area Total	**39**	**39.00**	**2,098,075.20**	**12**	**1.10**	**29,957.00**	**51**	**40.10**	**2,128,032.20**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**3.00**	**215,742.88**	**8**	**3.00**	**215,742.88**
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	4,114,656.00	1	1.00	119,766.40	61	61.00	4,234,422.40
Personnel Area Total	**60**	**60.00**	**4,114,656.00**	**4**	**2.50**	**143,166.40**	**64**	**62.50**	**4,257,822.40**

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DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	210	210.00	12,887,144.92	54	4.60	751,259.08	264	214.60	13,638,404.00
Appropriated Personnel Area Totals	210	210.00	12,887,144.92	80	6.60	786,484.08	290	216.60	13,673,629.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	210	210.00	12,887,144.92	54	4.60	751,259.08	264	214.60	13,638,404.00
DEPARTMENT TOTALS	210	210.00	12,887,144.92	80	6.60	786,484.08	290	216.60	13,673,629.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	587	587.00	21,451,931.74	118	115.51	7,252,395.42	705	702.51	28,704,327.16
Student Employees	0	0.00	0.00	6	4.80	73,715.20	6	4.80	73,715.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**587**	**587.00**	**21,451,931.74**	**124**	**120.31**	**7,326,110.62**	**711**	**707.31**	**28,778,042.36**
0314 - Huey P Long Medical Center									
Education Employees	391	391.00	14,185,576.29	63	62.80	4,142,039.26	454	453.80	18,327,615.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**391**	**391.00**	**14,185,576.29**	**63**	**62.80**	**4,142,039.26**	**454**	**453.80**	**18,327,615.55**
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	46	43.51	5,777,305.00	46	43.51	5,777,305.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**46**	**43.51**	**5,777,305.00**	**46**	**43.51**	**5,777,305.00**
0601 - LSU A & M College									
Education Employees	1,263	1,247.51	42,939,020.80	4,144	3,512.97	255,117,677.40	5,407	4,760.48	298,056,698.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,263**	**1,247.51**	**42,939,020.80**	**4,144**	**3,512.97**	**255,117,677.40**	**5,407**	**4,760.48**	**298,056,698.20**
0602 - LSU-Alexandria									
Education Employees	63	63.00	1,669,262.40	219	170.19	7,721,026.00	282	233.19	9,390,288.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**63**	**63.00**	**1,669,262.40**	**219**	**170.19**	**7,721,026.00**	**282**	**233.19**	**9,390,288.40**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	205	204.05	6,569,756.00	1,171	843.40	53,567,232.00	1,376	1,047.45	60,136,988.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**205**	**204.05**	**6,569,756.00**	**1,171**	**843.40**	**53,567,232.00**	**1,376**	**1,047.45**	**60,136,988.00**
0604 - LSU-Health Sciences Center NO									
Education Employees	492	491.33	16,070,019.09	1,821	1,639.13	134,674,917.68	2,313	2,130.46	150,744,936.77
Student Employees	0	0.00	0.00	97	48.50	927,108.00	97	48.50	927,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**492**	**491.33**	**16,070,019.09**	**1,918**	**1,687.63**	**135,602,025.68**	**2,410**	**2,178.96**	**151,672,044.77**
0605 - LSU-Eunice									
Education Employees	61	59.45	1,700,504.00	158	119.20	5,172,546.00	219	178.65	6,873,050.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**61**	**59.45**	**1,700,504.00**	**158**	**119.20**	**5,172,546.00**	**219**	**178.65**	**6,873,050.00**
0606 - LSU-Shreveport									
Education Employees	85	83.50	2,321,985.38	251	248.75	13,076,577.10	336	332.25	15,398,562.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**85**	**83.50**	**2,321,985.38**	**251**	**248.75**	**13,076,577.10**	**336**	**332.25**	**15,398,562.48**
0607 - LSU-Agriculture Center									
Education Employees	357	352.80	10,979,654.40	772	753.16	47,738,363.00	1,129	1,105.96	58,718,017.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**357**	**352.80**	**10,979,654.40**	**772**	**753.16**	**47,738,363.00**	**1,129**	**1,105.96**	**58,718,017.40**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	321,568.00	136	95.50	8,700,051.00	145	104.50	9,021,619.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**9**	**9.00**	**321,568.00**	**136**	**95.50**	**8,700,051.00**	**145**	**104.50**	**9,021,619.00**
0609 - LSU-Pennington Biomedical Res									
Education Employees	65	64.87	2,150,740.80	395	368.50	24,817,439.00	460	433.37	26,968,179.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**65**	**64.87**	**2,150,740.80**	**395**	**368.50**	**24,817,439.00**	**460**	**433.37**	**26,968,179.80**
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,710	2,691.16	95,284,211.79	1,612	1,538.68	115,674,530.99	4,322	4,229.84	210,958,742.78
Student Employees	0	0.00	0.00	190	95.00	1,452,620.00	190	95.00	1,452,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**2,710**	**2,691.16**	**95,284,211.79**	**1,802**	**1,633.68**	**117,127,150.99**	**4,512**	**4,324.84**	**212,411,362.78**
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,699,958.64	482	263.50	14,173,282.25	544	325.50	15,873,240.89
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**62**	**62.00**	**1,699,958.64**	**634**	**301.00**	**15,534,443.25**	**696**	**363.00**	**17,234,401.89**
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**17**	**17.00**	**616,054.14**	**34**	**34.00**	**2,690,665.00**	**51**	**51.00**	**3,306,719.14**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	354	348.00	10,558,982.06	966	954.00	47,269,972.22	1,320	1,302.00	57,828,954.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**354**	**348.00**	**10,558,982.06**	**966**	**954.00**	**47,269,972.22**	**1,320**	**1,302.00**	**57,828,954.28**
0617 - SU New Orleans									
Education Employees	76	76.00	2,161,613.22	209	192.99	9,276,181.33	285	268.99	11,437,794.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**76**	**76.00**	**2,161,613.22**	**209**	**192.99**	**9,276,181.33**	**285**	**268.99**	**11,437,794.55**
0618 - SU Shreveport									
Education Employees	55	55.00	1,394,345.06	292	233.78	9,155,425.00	347	288.78	10,549,770.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**55**	**55.00**	**1,394,345.06**	**292**	**233.78**	**9,155,425.00**	**347**	**288.78**	**10,549,770.06**
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**29**	**17.50**	**1,890,332.96**	**29**	**17.50**	**1,890,332.96**
0621 - Nicholls State University									
Education Employees	215	214.00	5,822,825.58	492	421.75	22,291,418.35	707	635.75	28,114,243.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**215**	**214.00**	**5,822,825.58**	**492**	**421.75**	**22,291,418.35**	**707**	**635.75**	**28,114,243.93**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	167	167.00	4,898,830.16	532	513.23	27,408,561.19	699	680.23	32,307,391.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**167**	**167.00**	**4,898,830.16**	**532**	**513.23**	**27,408,561.19**	**699**	**680.23**	**32,307,391.35**
0625 - La Tech University									
Education Employees	333	330.50	9,047,287.60	768	711.39	41,790,977.65	1,101	1,041.89	50,838,265.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**333**	**330.50**	**9,047,287.60**	**768**	**711.39**	**41,790,977.65**	**1,101**	**1,041.89**	**50,838,265.25**
0627 - McNeese State University									
Education Employees	219	217.47	6,080,369.36	581	481.15	27,940,901.66	800	698.62	34,021,271.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**219**	**217.47**	**6,080,369.36**	**581**	**481.15**	**27,940,901.66**	**800**	**698.62**	**34,021,271.02**
0629 - University of La-Monroe									
Education Employees	254	250.85	7,255,602.64	866	711.83	39,139,497.53	1,120	962.68	46,395,100.17
Student Employees	0	0.00	0.00	4	0.80	19,188.00	4	0.80	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**254**	**250.85**	**7,255,602.64**	**870**	**712.63**	**39,158,685.53**	**1,124**	**963.48**	**46,414,288.17**
0631 - Northwestern State University									
Education Employees	185	184.50	5,494,488.58	564	535.27	28,426,159.16	749	719.77	33,920,647.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**185**	**184.50**	**5,494,488.58**	**564**	**535.27**	**28,426,159.16**	**749**	**719.77**	**33,920,647.74**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	410	408.25	12,033,798.80	904	820.53	47,622,767.56	1,314	1,228.78	59,656,566.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**410**	**408.25**	**12,033,798.80**	**904**	**820.53**	**47,622,767.56**	**1,314**	**1,228.78**	**59,656,566.36**
0640 - University of La-Lafayette									
Education Employees	686	686.00	19,543,008.77	1,142	1,075.35	73,532,300.80	1,828	1,761.35	93,075,309.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**686**	**686.00**	**19,543,008.77**	**1,142**	**1,075.35**	**73,532,300.80**	**1,828**	**1,761.35**	**93,075,309.57**
0641 - Delgado Community College									
Education Employees	224	199.00	6,913,840.70	1,188	739.60	42,954,848.87	1,412	938.60	49,868,689.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**224**	**199.00**	**6,913,840.70**	**1,188**	**739.60**	**42,954,848.87**	**1,412**	**938.60**	**49,868,689.57**
0643 - Nunez Community College									
Education Employees	25	24.40	679,543.32	104	78.00	4,455,969.49	129	102.40	5,135,512.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**25**	**24.40**	**679,543.32**	**104**	**78.00**	**4,455,969.49**	**129**	**102.40**	**5,135,512.81**
0644 - Bossier Community College									
Education Employees	91	91.00	2,597,374.28	621	314.13	13,335,255.28	712	405.13	15,932,629.56
Student Employees	0	0.00	0.00	31	13.79	230.25	31	13.79	230.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**91**	**91.00**	**2,597,374.28**	**652**	**327.92**	**13,335,485.53**	**743**	**418.92**	**15,932,859.81**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
Student Employees	0	0.00	0.00	7	3.50	59,904.00	7	3.50	59,904.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**61**	**61.00**	**3,212,019.20**	**28**	**14.50**	**997,482.24**	**89**	**75.50**	**4,209,501.44**
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
Student Employees	0	0.00	0.00	8	4.00	78,416.00	8	4.00	78,416.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**6**	**6.00**	**272,584.00**	**66**	**54.40**	**4,072,174.04**	**72**	**60.40**	**4,344,758.04**
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	73	73.00	3,071,992.04	73	73.00	3,071,992.04
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**74**	**74.00**	**3,092,792.04**	**74**	**74.00**	**3,092,792.04**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	322,827.78	194	92.55	5,104,412.77	205	103.55	5,427,240.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**11**	**11.00**	**322,827.78**	**194**	**92.55**	**5,104,412.77**	**205**	**103.55**	**5,427,240.55**
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	153	115.50	4,834,508.04	175	137.50	5,412,186.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**22**	**22.00**	**577,678.60**	**153**	**115.50**	**4,834,508.04**	**175**	**137.50**	**5,412,186.64**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**3**	**3.00**	**245,500.00**	**3**	**3.00**	**245,500.00**
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	152	125.28	5,813,710.28	173	146.28	6,375,570.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**21**	**21.00**	**561,860.42**	**152**	**125.28**	**5,813,710.28**	**173**	**146.28**	**6,375,570.70**
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	223	106.00	4,938,694.11	248	131.00	5,714,844.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**25**	**25.00**	**776,150.18**	**223**	**106.00**	**4,938,694.11**	**248**	**131.00**	**5,714,844.29**
N645 - South La Community College-NP									
Education Employees	46	46.00	1,317,283.39	303	258.53	12,105,653.25	349	304.53	13,422,936.64
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**46**	**46.00**	**1,317,283.39**	**308**	**261.03**	**12,143,353.25**	**354**	**307.03**	**13,460,636.64**
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	349,325.01	128	80.27	3,726,463.30	140	92.27	4,075,788.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**12**	**12.00**	**349,325.01**	**128**	**80.27**	**3,726,463.30**	**140**	**92.27**	**4,075,788.31**

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	134	93.65	4,454,900.58	146	105.65	4,814,429.56
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**12**	**12.00**	**359,528.98**	**135**	**94.15**	**4,462,440.58**	**147**	**106.15**	**4,821,969.56**
N648 - Louisiana Technical College-NP									
Education Employees	90	90.00	2,659,418.08	641	340.04	22,523,571.55	731	430.04	25,182,989.63
Student Employees	0	0.00	0.00	10	0.00	75,400.00	10	0.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**90**	**90.00**	**2,659,418.08**	**651**	**340.04**	**22,598,971.55**	**741**	**430.04**	**25,258,389.63**
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	84.50	6,970,529.32	97	84.50	6,970,529.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**111**	**84.50**	**6,971,229.32**	**111**	**84.50**	**6,971,229.32**
Appropriated Totals									
Education Employees	**9,967**	**9,881.64**	**322,850,829.24**	**22,834**	**19,041.52**	**1,215,223,107.75**	**32,801**	**28,923.16**	**1,538,073,936.99**
Student Employees	**0**	**0.00**	**0.00**	**513**	**212.39**	**4,122,362.45**	**513**	**212.39**	**4,122,362.45**
Board Members	**0**	**0.00**	**0.00**	**39**	**1.00**	**276,899.92**	**39**	**1.00**	**276,899.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**9,967**	**9,881.64**	**322,850,829.24**	**23,386**	**19,254.91**	**1,219,622,370.12**	**33,353**	**29,136.55**	**1,542,473,199.36**
HIGHER EDUCATION TOTALS									
Education Employees	**9,967**	**9,881.64**	**322,850,829.24**	**22,834**	**19,041.52**	**1,215,223,107.75**	**32,801**	**28,923.16**	**1,538,073,936.99**
Student Employees	**0**	**0.00**	**0.00**	**513**	**212.39**	**4,122,362.45**	**513**	**212.39**	**4,122,362.45**
Board Members	**0**	**0.00**	**0.00**	**39**	**1.00**	**276,899.92**	**39**	**1.00**	**276,899.92**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**9,967**	**9,881.64**	**322,850,829.24**	**23,386**	**19,254.91**	**1,219,622,370.12**	**33,353**	**29,136.55**	**1,542,473,199.36**

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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	29	29.00	1,285,534.13	135	134.30	10,051,035.36	164	163.30	11,336,569.49
Student Employees	0	0.00	0.00	7	5.60	87,027.20	7	5.60	87,027.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**29**	**29.00**	**1,285,534.13**	**142**	**139.90**	**10,138,062.56**	**171**	**168.90**	**11,423,596.69**
0313 - Earl K Long Medical Center									
Education Employees	657	655.26	26,308,214.23	207	113.65	8,243,955.00	864	768.91	34,552,169.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**657**	**655.26**	**26,308,214.23**	**207**	**113.65**	**8,243,955.00**	**864**	**768.91**	**34,552,169.23**
0315 - University Medical Center									
Education Employees	622	619.70	25,519,147.34	128	79.70	5,955,980.93	750	699.40	31,475,128.27
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**622**	**619.70**	**25,519,147.34**	**131**	**82.70**	**6,001,220.93**	**753**	**702.40**	**31,520,368.27**
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	282	280.25	10,198,585.51	66	30.40	2,474,743.39	348	310.65	12,673,328.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**282**	**280.25**	**10,198,585.51**	**66**	**30.40**	**2,474,743.39**	**348**	**310.65**	**12,673,328.90**
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.90	9,642,195.23	80	53.75	4,289,530.46	346	319.65	13,931,725.69
Student Employees	0	0.00	0.00	9	5.50	111,176.00	9	5.50	111,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**266**	**265.90**	**9,642,195.23**	**89**	**59.25**	**4,400,706.46**	**355**	**325.15**	**14,042,901.69**

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	463	462.10	17,133,840.46	110	54.59	5,845,356.10	573	516.69	22,979,196.56
Student Employees	0	0.00	0.00	2	1.60	26,041.60	2	1.60	26,041.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**463**	**462.10**	**17,133,840.46**	**112**	**56.19**	**5,871,397.70**	**575**	**518.29**	**23,005,238.16**
0321 - Leonard J Chabert Medical Cntr									
Education Employees	732	727.43	25,834,940.15	78	67.60	4,698,483.21	810	795.03	30,533,423.36
Student Employees	0	0.00	0.00	6	4.80	76,793.60	6	4.80	76,793.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**732**	**727.43**	**25,834,940.15**	**84**	**72.40**	**4,775,276.81**	**816**	**799.83**	**30,610,216.96**
0322 - Charity Hospital & Med Ctr									
Education Employees	1,743	1,739.38	82,355,224.56	318	213.60	20,885,606.00	2,061	1,952.98	103,240,830.56
Student Employees	0	0.00	0.00	2	0.50	19,760.00	2	0.50	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**1,743**	**1,739.38**	**82,355,224.56**	**320**	**214.10**	**20,905,366.00**	**2,063**	**1,953.48**	**103,260,590.56**
Appropriated Totals									
Education Employees	**4,794**	**4,779.02**	**198,277,681.61**	**1,122**	**747.59**	**62,444,690.45**	**5,916**	**5,526.61**	**260,722,372.06**
Student Employees	**0**	**0.00**	**0.00**	**29**	**21.00**	**366,038.40**	**29**	**21.00**	**366,038.40**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Appropriated Personnel Area Totals	**4,794**	**4,779.02**	**198,277,681.61**	**1,151**	**768.59**	**62,810,728.85**	**5,945**	**5,547.61**	**261,088,410.46**
HEALTH CARE SERVICES TOTALS									
Education Employees	**4,794**	**4,779.02**	**198,277,681.61**	**1,122**	**747.59**	**62,444,690.45**	**5,916**	**5,526.61**	**260,722,372.06**
Student Employees	**0**	**0.00**	**0.00**	**29**	**21.00**	**366,038.40**	**29**	**21.00**	**366,038.40**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**4,794**	**4,779.02**	**198,277,681.61**	**1,151**	**768.59**	**62,810,728.85**	**5,945**	**5,547.61**	**261,088,410.46**

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	**2**	**2.00**	**113,692.80**	**18**	**10.00**	**732,098.02**	**20**	**12.00**	**845,790.82**
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	232,544.00	26	13.00	232,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	419.33	26,647,653.40	73	55.50	5,986,810.44	493	474.83	32,634,463.84
Personnel Area Total	**420**	**419.33**	**26,647,653.40**	**99**	**68.50**	**6,219,354.44**	**519**	**487.83**	**32,867,007.84**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,087	891.25	49,308,535.38	1,087	891.25	49,308,535.38
Personnel Area Total	**0**	**0.00**	**0.00**	**1,087**	**891.25**	**49,308,535.38**	**1,087**	**891.25**	**49,308,535.38**
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,629,642.54	133	130.00	7,877,432.94
Personnel Area Total	**5**	**5.00**	**247,790.40**	**131**	**126.50**	**7,653,562.54**	**136**	**131.50**	**7,901,352.94**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**29**	**14.50**	**256,464.00**	**29**	**14.50**	**256,464.00**
Board Members	**0**	**0.00**	**0.00**	**8**	**0.00**	**1,192.00**	**8**	**0.00**	**1,192.00**
All Other Employees	**427**	**426.33**	**27,009,136.60**	**1,298**	**1,081.75**	**63,655,894.38**	**1,725**	**1,508.08**	**90,665,030.98**
Appropriated Personnel Area Totals	**427**	**426.33**	**27,009,136.60**	**1,335**	**1,096.25**	**63,913,550.38**	**1,762**	**1,522.58**	**90,922,686.98**

State of Louisiana
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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	256,464.00	29	14.50	256,464.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	427	426.33	27,009,136.60	1,298	1,081.75	63,655,894.38	1,725	1,508.08	90,665,030.98
DEPARTMENT TOTALS	427	426.33	27,009,136.60	1,335	1,096.25	63,913,550.38	1,762	1,522.58	90,922,686.98

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.75	355,820.40	19	13.75	355,820.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,987,344.90	187	161.00	9,236,349.64	313	287.00	13,223,694.54
Personnel Area Total	**126**	**126.00**	**3,987,344.90**	**206**	**174.75**	**9,592,170.04**	**332**	**300.75**	**13,579,514.94**
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,476,845.62	61	48.00	3,175,707.08	223	210.00	7,652,552.70
Personnel Area Total	**162**	**162.00**	**4,476,845.62**	**61**	**48.00**	**3,175,707.08**	**223**	**210.00**	**7,652,552.70**
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	**10**	**10.00**	**307,233.16**	**159**	**120.98**	**6,037,540.86**	**169**	**130.98**	**6,344,774.02**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,732,929.20	6	5.75	531,181.04	74	73.75	4,264,110.24
Personnel Area Total	**68**	**68.00**	**3,732,929.20**	**7**	**6.25**	**539,085.04**	**75**	**74.25**	**4,272,014.24**
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	**7**	**7.00**	**308,480.38**	**84**	**61.00**	**3,008,509.92**	**91**	**68.00**	**3,316,990.30**

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.25	363,724.40	20	14.25	363,724.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	12,812,833.26	497	396.73	21,989,288.54	870	769.73	34,802,121.80
Appropriated Personnel Area Totals	373	373.00	12,812,833.26	517	410.98	22,353,012.94	890	783.98	35,165,846.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.25	363,724.40	20	14.25	363,724.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	12,812,833.26	497	396.73	21,989,288.54	870	769.73	34,802,121.80
DEPARTMENT TOTALS	373	373.00	12,812,833.26	517	410.98	22,353,012.94	890	783.98	35,165,846.20

State of Louisiana
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PUBLIC SERVICE COMM

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,723,149.30	13	13.00	841,563.84	88	88.00	4,564,713.14
Personnel Area Total	**75**	**75.00**	**3,723,149.30**	**20**	**19.00**	**1,087,363.94**	**95**	**94.00**	**4,810,513.24**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**20,800.00**	**2**	**1.00**	**20,800.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**75**	**75.00**	**3,723,149.30**	**13**	**13.00**	**841,563.84**	**88**	**88.00**	**4,564,713.14**
Appropriated Personnel Area Totals	**75**	**75.00**	**3,723,149.30**	**20**	**19.00**	**1,087,363.94**	**95**	**94.00**	**4,810,513.24**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**1.00**	**20,800.00**	**2**	**1.00**	**20,800.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**75**	**75.00**	**3,723,149.30**	**13**	**13.00**	**841,563.84**	**88**	**88.00**	**4,564,713.14**
DEPARTMENT TOTALS	**75**	**75.00**	**3,723,149.30**	**20**	**19.00**	**1,087,363.94**	**95**	**94.00**	**4,810,513.24**

State of Louisiana
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AGRICULTURE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	531.00	23,597,812.42	144	106.50	5,504,703.88	677	637.50	29,102,516.30
Personnel Area Total	**533**	**531.00**	**23,597,812.42**	**156**	**112.50**	**5,597,263.88**	**689**	**643.50**	**29,195,076.30**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**92,560.00**	**12**	**6.00**	**92,560.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**533**	**531.00**	**23,597,812.42**	**144**	**106.50**	**5,504,703.88**	**677**	**637.50**	**29,102,516.30**
Appropriated Personnel Area Totals	**533**	**531.00**	**23,597,812.42**	**156**	**112.50**	**5,597,263.88**	**689**	**643.50**	**29,195,076.30**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.00**	**92,560.00**	**12**	**6.00**	**92,560.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**533**	**531.00**	**23,597,812.42**	**144**	**106.50**	**5,504,703.88**	**677**	**637.50**	**29,102,516.30**
DEPARTMENT TOTALS	**533**	**531.00**	**23,597,812.42**	**156**	**112.50**	**5,597,263.88**	**689**	**643.50**	**29,195,076.30**

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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

JUSTICE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	483.55	26,218,865.14	501	483.55	26,218,865.14
Personnel Area Total	**0**	**0.00**	**0.00**	**516**	**491.05**	**26,344,445.14**	**516**	**491.05**	**26,344,445.14**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**15**	**7.50**	**125,580.00**	**15**	**7.50**	**125,580.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**501**	**483.55**	**26,218,865.14**	**501**	**483.55**	**26,218,865.14**
Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**516**	**491.05**	**26,344,445.14**	**516**	**491.05**	**26,344,445.14**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**15**	**7.50**	**125,580.00**	**15**	**7.50**	**125,580.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**501**	**483.55**	**26,218,865.14**	**501**	**483.55**	**26,218,865.14**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**516**	**491.05**	**26,344,445.14**	**516**	**491.05**	**26,344,445.14**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

INSURANCE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	127,140.00	12	6.50	127,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,289,344.30	30	30.00	3,249,113.66	255	255.00	14,538,457.96
Personnel Area Total	**225**	**225.00**	**11,289,344.30**	**42**	**36.50**	**3,376,253.66**	**267**	**261.50**	**14,665,597.96**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.50**	**127,140.00**	**12**	**6.50**	**127,140.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**225**	**225.00**	**11,289,344.30**	**30**	**30.00**	**3,249,113.66**	**255**	**255.00**	**14,538,457.96**
Appropriated Personnel Area Totals	**225**	**225.00**	**11,289,344.30**	**42**	**36.50**	**3,376,253.66**	**267**	**261.50**	**14,665,597.96**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**12**	**6.50**	**127,140.00**	**12**	**6.50**	**127,140.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**225**	**225.00**	**11,289,344.30**	**30**	**30.00**	**3,249,113.66**	**255**	**255.00**	**14,538,457.96**
DEPARTMENT TOTALS	**225**	**225.00**	**11,289,344.30**	**42**	**36.50**	**3,376,253.66**	**267**	**261.50**	**14,665,597.96**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

LIEUTENANT GOVERNOR

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.05	40,976.00	3	2.05	40,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	**2**	**2.00**	**110,281.60**	**21**	**11.05**	**788,419.91**	**23**	**13.05**	**898,701.51**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.05**	**40,976.00**	**3**	**2.05**	**40,976.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2**	**2.00**	**110,281.60**	**18**	**9.00**	**747,443.91**	**20**	**11.00**	**857,725.51**
Appropriated Personnel Area Totals	**2**	**2.00**	**110,281.60**	**21**	**11.05**	**788,419.91**	**23**	**13.05**	**898,701.51**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**3**	**2.05**	**40,976.00**	**3**	**2.05**	**40,976.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2**	**2.00**	**110,281.60**	**18**	**9.00**	**747,443.91**	**20**	**11.00**	**857,725.51**
DEPARTMENT TOTALS	**2**	**2.00**	**110,281.60**	**21**	**11.05**	**788,419.91**	**23**	**13.05**	**898,701.51**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

SECRETARY OF STATE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.10	35,880.00	5	2.10	35,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.80	15,435,607.46	379	173.80	11,429,309.58	746	539.60	26,864,917.04
Personnel Area Total	**367**	**365.80**	**15,435,607.46**	**384**	**175.90**	**11,465,189.58**	**751**	**541.70**	**26,900,797.04**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.10**	**35,880.00**	**5**	**2.10**	**35,880.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**367**	**365.80**	**15,435,607.46**	**379**	**173.80**	**11,429,309.58**	**746**	**539.60**	**26,864,917.04**
Appropriated Personnel Area Totals	**367**	**365.80**	**15,435,607.46**	**384**	**175.90**	**11,465,189.58**	**751**	**541.70**	**26,900,797.04**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**5**	**2.10**	**35,880.00**	**5**	**2.10**	**35,880.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**367**	**365.80**	**15,435,607.46**	**379**	**173.80**	**11,429,309.58**	**746**	**539.60**	**26,864,917.04**
DEPARTMENT TOTALS	**367**	**365.80**	**15,435,607.46**	**384**	**175.90**	**11,465,189.58**	**751**	**541.70**	**26,900,797.04**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

TREASURY

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,688.00	6	3.00	64,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,849,822.04	32	9.00	1,763,029.06	79	56.00	4,612,851.10
Personnel Area Total	**47**	**47.00**	**2,849,822.04**	**38**	**12.00**	**1,827,717.06**	**85**	**59.00**	**4,677,539.10**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**64,688.00**	**6**	**3.00**	**64,688.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,849,822.04**	**32**	**9.00**	**1,763,029.06**	**79**	**56.00**	**4,612,851.10**
Appropriated Personnel Area Totals	**47**	**47.00**	**2,849,822.04**	**38**	**12.00**	**1,827,717.06**	**85**	**59.00**	**4,677,539.10**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**6**	**3.00**	**64,688.00**	**6**	**3.00**	**64,688.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**47**	**47.00**	**2,849,822.04**	**32**	**9.00**	**1,763,029.06**	**79**	**56.00**	**4,612,851.10**
DEPARTMENT TOTALS	**47**	**47.00**	**2,849,822.04**	**38**	**12.00**	**1,827,717.06**	**85**	**59.00**	**4,677,539.10**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	34	34.00	1,521,915.20	4	4.00	394,332.64	38	38.00	1,916,247.84
Personnel Area Total	**34**	**34.00**	**1,521,915.20**	**14**	**5.00**	**410,532.64**	**48**	**39.00**	**1,932,447.84**
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	135,460.00	12	6.00	135,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,799,172.40	11	11.00	1,482,513.60	129	129.00	8,281,686.00
Personnel Area Total	**118**	**118.00**	**6,799,172.40**	**23**	**17.00**	**1,617,973.60**	**141**	**135.00**	**8,417,146.00**
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	104,520.00	4	4.00	104,520.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	143.00	7,848,127.30	8	7.00	1,076,172.10	151	150.00	8,924,299.40
Personnel Area Total	**143**	**143.00**	**7,848,127.30**	**27**	**11.00**	**1,181,817.10**	**170**	**154.00**	**9,029,944.40**
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Personnel Area Total	**2**	**2.00**	**62,135.86**	**2**	**2.00**	**173,771.78**	**4**	**4.00**	**235,907.64**
Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**17**	**11.00**	**255,580.00**	**17**	**11.00**	**255,580.00**
Board Members	**0**	**0.00**	**0.00**	**24**	**0.00**	**1,725.00**	**24**	**0.00**	**1,725.00**
All Other Employees	**297**	**297.00**	**16,231,350.76**	**25**	**24.00**	**3,126,790.12**	**322**	**321.00**	**19,358,140.88**
Appropriated Personnel Area Totals	**297**	**297.00**	**16,231,350.76**	**66**	**35.00**	**3,384,095.12**	**363**	**332.00**	**19,615,445.88**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	255,580.00	17	11.00	255,580.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	297	297.00	16,231,350.76	25	24.00	3,126,790.12	322	321.00	19,358,140.88
DEPARTMENT TOTALS	297	297.00	16,231,350.76	66	35.00	3,384,095.12	363	332.00	19,615,445.88

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

TREASURY - OTHER

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Non-Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
TREASURY - OTHER TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**1**	**0.00**	**50.00**	**1**	**0.00**	**50.00**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/28/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,222.40	3	1.00	59,259.20	8	6.00	206,481.60
Personnel Area Total	**5**	**5.00**	**147,222.40**	**6**	**1.00**	**59,259.20**	**11**	**6.00**	**206,481.60**
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	55,577.60	6	3.12	75,360.00	8	5.12	130,937.60
Personnel Area Total	**2**	**2.00**	**55,577.60**	**8**	**3.12**	**75,360.00**	**10**	**5.12**	**130,937.60**
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	31	30.00	999,835.20	3	3.00	196,601.60	34	33.00	1,196,436.80
Personnel Area Total	**31**	**30.00**	**999,835.20**	**7**	**3.00**	**196,601.60**	**38**	**33.00**	**1,196,436.80**
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	324,625.60	11	8.05	195,338.00	22	19.05	519,963.60
Personnel Area Total	**11**	**11.00**	**324,625.60**	**15**	**8.05**	**195,338.00**	**26**	**19.05**	**519,963.60**
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,646.40	6	2.50	108,368.00	9	5.50	186,014.40
Personnel Area Total	**3**	**3.00**	**77,646.40**	**9**	**2.50**	**108,368.00**	**12**	**5.50**	**186,014.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	359,278.40	1	1.00	121,000.00	11	11.00	480,278.40
Personnel Area Total	**10**	**10.00**	**359,278.40**	**6**	**1.00**	**121,000.00**	**16**	**11.00**	**480,278.40**
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	106,800.00	5	4.00	183,302.40
Personnel Area Total	**2**	**2.00**	**76,502.40**	**7**	**2.00**	**106,800.00**	**9**	**4.00**	**183,302.40**
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	**2**	**2.00**	**63,273.60**	**7**	**2.00**	**71,894.40**	**9**	**4.00**	**135,168.00**
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	**2**	**2.00**	**69,430.40**	**7**	**2.00**	**68,228.80**	**9**	**4.00**	**137,659.20**
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	**2**	**2.00**	**72,883.20**	**4**	**1.00**	**56,160.00**	**6**	**3.00**	**129,043.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	236,329.60	3	2.00	128,689.20	11	10.00	365,018.80
Personnel Area Total	**8**	**8.00**	**236,329.60**	**6**	**2.00**	**128,689.20**	**14**	**10.00**	**365,018.80**
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	**2**	**2.00**	**53,310.40**	**9**	**2.00**	**112,240.80**	**11**	**4.00**	**165,551.20**
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	48,942.40	3	2.00	81,120.00	5	4.00	130,062.40
Personnel Area Total	**2**	**2.00**	**48,942.40**	**7**	**3.00**	**81,120.00**	**9**	**5.00**	**130,062.40**
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	63.00	2,158,270.40	7	4.00	391,476.80	70	67.00	2,549,747.20
Personnel Area Total	**63**	**63.00**	**2,158,270.40**	**11**	**4.00**	**391,476.80**	**74**	**67.00**	**2,549,747.20**
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	124,446.40	3	2.00	99,299.20	7	6.00	223,745.60
Personnel Area Total	**4**	**4.00**	**124,446.40**	**7**	**2.00**	**99,524.20**	**11**	**6.00**	**223,970.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	**2**	**1.80**	**51,392.64**	**7**	**2.00**	**78,769.60**	**9**	**3.80**	**130,162.24**
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.95	55,080.48	4	1.95	55,080.48
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.95**	**55,080.48**	**8**	**1.95**	**55,080.48**
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	7.00	238,513.60	4	2.00	149,000.00	11	9.00	387,513.60
Personnel Area Total	**7**	**7.00**	**238,513.60**	**11**	**2.00**	**149,000.00**	**18**	**9.00**	**387,513.60**
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
Personnel Area Total	**3**	**3.00**	**75,462.40**	**6**	**1.00**	**40,700.00**	**9**	**4.00**	**116,162.40**
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	**5**	**5.00**	**173,846.40**	**7**	**2.00**	**147,742.40**	**12**	**7.00**	**321,588.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	92,601.60	2	2.00	88,982.40	5	5.00	181,584.00
Personnel Area Total	**3**	**3.00**	**92,601.60**	**7**	**2.00**	**88,982.40**	**10**	**5.00**	**181,584.00**
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	34	34.00	1,032,491.20	3	3.00	228,508.80	37	37.00	1,261,000.00
Personnel Area Total	**34**	**34.00**	**1,032,491.20**	**11**	**5.50**	**261,060.80**	**45**	**39.50**	**1,293,552.00**
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,178,424.00	14	14.00	342,867.20	49	49.00	1,521,291.20
Personnel Area Total	**35**	**35.00**	**1,178,424.00**	**14**	**14.00**	**342,867.20**	**49**	**49.00**	**1,521,291.20**
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	**2**	**2.00**	**58,427.20**	**7**	**2.00**	**73,844.40**	**9**	**4.00**	**132,271.60**
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	106,704.00	7	5.00	241,342.40
Personnel Area Total	**3**	**3.00**	**134,638.40**	**7**	**2.00**	**106,704.00**	**10**	**5.00**	**241,342.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	5.99	121,940.00	12	5.99	121,940.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	54	53.00	1,938,310.40	50	31.12	890,557.20	104	84.12	2,828,867.60
Personnel Area Total	**54**	**53.00**	**1,938,310.40**	**66**	**37.11**	**1,012,497.20**	**120**	**90.11**	**2,950,807.60**
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	**7**	**7.00**	**213,691.14**	**7**	**5.65**	**145,664.48**	**14**	**12.65**	**359,355.62**
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	96,137.60	5	2.50	95,274.40	9	6.50	191,412.00
Personnel Area Total	**4**	**4.00**	**96,137.60**	**8**	**2.50**	**95,274.40**	**12**	**6.50**	**191,412.00**
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	**5**	**5.00**	**112,391.50**	**5**	**1.00**	**57,324.80**	**10**	**6.00**	**169,716.30**
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**2.00**	**76,648.00**	**7**	**2.00**	**76,648.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	23.00	672,838.80	4	2.00	155,870.40	27	25.00	828,709.20
Personnel Area Total	**23**	**23.00**	**672,838.80**	**7**	**2.00**	**155,870.40**	**30**	**25.00**	**828,709.20**
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,115.20	3	2.00	59,976.00	5	4.00	118,091.20
Personnel Area Total	**2**	**2.00**	**58,115.20**	**7**	**2.00**	**59,976.00**	**9**	**4.00**	**118,091.20**
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	155,750.40	3	2.00	133,351.08	8	7.00	289,101.48
Personnel Area Total	**5**	**5.00**	**155,750.40**	**7**	**2.00**	**133,351.08**	**12**	**7.00**	**289,101.48**
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	301,297.36	4	2.00	133,931.20	14	12.00	435,228.56
Personnel Area Total	**10**	**10.00**	**301,297.36**	**7**	**2.00**	**133,931.20**	**17**	**12.00**	**435,228.56**
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	**2**	**2.00**	**51,514.06**	**7**	**2.50**	**86,942.00**	**9**	**4.50**	**138,456.06**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	46	46.00	1,565,969.60	3	2.00	185,680.00	49	48.00	1,751,649.60
Personnel Area Total	**46**	**46.00**	**1,565,969.60**	**6**	**2.00**	**185,680.00**	**52**	**48.00**	**1,751,649.60**
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	193,689.60	2	1.20	71,468.80	9	8.20	265,158.40
Personnel Area Total	**7**	**7.00**	**193,689.60**	**7**	**1.20**	**71,468.80**	**14**	**8.20**	**265,158.40**
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	241,362.94	4	2.00	161,553.60	12	10.00	402,916.54
Personnel Area Total	**8**	**8.00**	**241,362.94**	**7**	**2.00**	**161,553.60**	**15**	**10.00**	**402,916.54**
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	33,363.20	3	0.00	35,400.00	5	1.30	68,763.20
Personnel Area Total	**2**	**1.30**	**33,363.20**	**7**	**0.00**	**35,400.00**	**9**	**1.30**	**68,763.20**
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	42,160.00	6	5.00	120,492.80
Personnel Area Total	**3**	**3.00**	**78,332.80**	**7**	**2.00**	**42,160.00**	**10**	**5.00**	**120,492.80**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	**5**	**5.00**	**179,712.00**	**7**	**2.00**	**92,060.80**	**12**	**7.00**	**271,772.80**
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	240,017.70	4	2.00	86,050.20	13	11.00	326,067.90
Personnel Area Total	**9**	**9.00**	**240,017.70**	**7**	**2.00**	**86,500.20**	**16**	**11.00**	**326,517.90**
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	**9**	**9.00**	**252,366.40**	**8**	**2.00**	**130,224.00**	**17**	**11.00**	**382,590.40**
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	**4**	**4.00**	**134,638.40**	**6**	**2.00**	**95,094.96**	**10**	**6.00**	**229,733.36**
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	**4**	**4.00**	**107,764.80**	**5**	**1.00**	**24,000.08**	**9**	**5.00**	**131,764.88**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	**1**	**1.00**	**22,942.40**	**7**	**2.00**	**68,029.60**	**8**	**3.00**	**90,972.00**
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	**0**	**0.00**	**0.00**	**6**	**1.00**	**30,000.10**	**6**	**1.00**	**30,000.10**
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	**1**	**1.00**	**21,840.00**	**7**	**2.00**	**62,295.20**	**8**	**3.00**	**84,135.20**
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	216,112.00	2	2.00	137,488.00	9	9.00	353,600.00
Personnel Area Total	**7**	**7.00**	**216,112.00**	**6**	**2.00**	**137,488.00**	**13**	**9.00**	**353,600.00**
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	350,147.20	2	1.00	87,859.20	14	13.00	438,006.40
Personnel Area Total	**12**	**12.00**	**350,147.20**	**6**	**1.00**	**87,859.20**	**18**	**13.00**	**438,006.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	34,577.92	5	3.00	90,638.08
Personnel Area Total	**2**	**2.00**	**56,060.16**	**6**	**1.00**	**34,577.92**	**8**	**3.00**	**90,638.08**
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	**1**	**1.00**	**28,038.40**	**1**	**1.00**	**21,352.50**	**2**	**2.00**	**49,390.90**
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	336,717.00	3	1.00	72,000.00	15	13.00	408,717.00
Personnel Area Total	**12**	**12.00**	**336,717.00**	**6**	**1.00**	**72,000.00**	**18**	**13.00**	**408,717.00**
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,513.60	3	1.00	44,952.18	8	6.00	192,465.78
Personnel Area Total	**5**	**5.00**	**147,513.60**	**6**	**1.00**	**44,952.18**	**11**	**6.00**	**192,465.78**
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	**4**	**4.00**	**86,153.60**	**5**	**1.00**	**52,800.00**	**9**	**5.00**	**138,953.60**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	**2**	**2.00**	**59,736.04**	**8**	**2.80**	**89,204.68**	**10**	**4.80**	**148,940.72**
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	144,019.20	2	1.00	74,526.40	7	6.00	218,545.60
Personnel Area Total	**5**	**5.00**	**144,019.20**	**5**	**1.00**	**74,526.40**	**10**	**6.00**	**218,545.60**
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	222,004.12	7	5.00	221,411.20	15	13.00	443,415.32
Personnel Area Total	**8**	**8.00**	**222,004.12**	**11**	**6.00**	**240,131.20**	**19**	**14.00**	**462,135.32**
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	**2**	**2.00**	**48,256.00**	**6**	**1.00**	**31,966.68**	**8**	**3.00**	**80,222.68**
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	**5**	**5.00**	**139,343.36**	**7**	**1.00**	**68,374.64**	**12**	**6.00**	**207,718.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	**2**	**2.00**	**38,493.00**	**2**	**2.00**	**53,148.16**	**4**	**4.00**	**91,641.16**
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	18	18.00	566,737.60	10	4.62	195,769.60	28	22.62	762,507.20
Personnel Area Total	**18**	**18.00**	**566,737.60**	**14**	**4.62**	**195,769.60**	**32**	**22.62**	**762,507.20**
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	92,227.20	4	2.50	91,872.05	7	5.50	184,099.25
Personnel Area Total	**3**	**3.00**	**92,227.20**	**8**	**2.50**	**92,072.05**	**11**	**5.50**	**184,299.25**
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	383,115.20	4	2.00	128,312.00	18	16.00	511,427.20
Personnel Area Total	**14**	**14.00**	**383,115.20**	**7**	**2.00**	**128,387.00**	**21**	**16.00**	**511,502.20**
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**1.24**	**37,479.00**	**7**	**1.24**	**37,479.00**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	25	23.60	597,195.04	4	2.00	135,429.30	29	25.60	732,624.34
Personnel Area Total	**25**	**23.60**	**597,195.04**	**8**	**2.35**	**140,707.30**	**33**	**25.95**	**737,902.34**
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	**2**	**2.00**	**37,844.82**	**9**	**4.00**	**85,280.00**	**11**	**6.00**	**123,124.82**
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	24,835.20	3	2.00	55,783.00	4	3.00	80,618.20
Personnel Area Total	**1**	**1.00**	**24,835.20**	**7**	**2.00**	**55,783.00**	**8**	**3.00**	**80,618.20**
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	76,377.60	5	3.20	108,784.00	8	6.20	185,161.60
Personnel Area Total	**3**	**3.00**	**76,377.60**	**9**	**3.20**	**108,784.00**	**12**	**6.20**	**185,161.60**
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	292,411.60	2	2.00	150,714.46	11	11.00	443,126.06
Personnel Area Total	**9**	**9.00**	**292,411.60**	**6**	**2.00**	**150,714.46**	**15**	**11.00**	**443,126.06**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	129,651.40	2	2.00	136,420.41	6	6.00	266,071.81
Personnel Area Total	**4**	**4.00**	**129,651.40**	**7**	**2.00**	**136,420.41**	**11**	**6.00**	**266,071.81**
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	**2**	**1.62**	**44,553.60**	**7**	**0.50**	**47,632.00**	**9**	**2.12**	**92,185.60**
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.19	53,393.16	5	1.19	53,393.16
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**1.19**	**53,393.16**	**8**	**1.19**	**53,393.16**
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	**1**	**1.00**	**25,251.20**	**10**	**4.37**	**117,483.40**	**11**	**5.37**	**142,734.60**
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	**2**	**2.00**	**50,377.60**	**6**	**1.00**	**45,057.40**	**8**	**3.00**	**95,435.00**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	**2**	**2.00**	**53,164.80**	**7**	**2.00**	**69,031.60**	**9**	**4.00**	**122,196.40**
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	35,360.00	2	2.00	58,302.40
Personnel Area Total	**1**	**1.00**	**22,942.40**	**6**	**1.00**	**35,360.00**	**7**	**2.00**	**58,302.40**
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**49,333.00**	**1**	**1.00**	**49,333.00**
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	**1**	**1.00**	**29,286.40**	**7**	**2.00**	**72,842.00**	**8**	**3.00**	**102,128.40**
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	**1**	**1.00**	**29,120.00**	**7**	**1.80**	**68,423.68**	**8**	**2.80**	**97,543.68**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**0.80**	**39,388.22**	**8**	**0.80**	**39,388.22**
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**1.08**	**28,151.60**	**7**	**1.08**	**28,151.60**
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	40.00	3	0.00	40.00
All Other Employees	2	2.00	38,417.60	3	2.00	60,528.00	5	4.00	98,945.60
Personnel Area Total	**2**	**2.00**	**38,417.60**	**6**	**2.00**	**60,568.00**	**8**	**4.00**	**98,985.60**
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**73,430.60**	**2**	**2.00**	**73,430.60**
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	**3**	**3.00**	**75,290.80**	**6**	**2.00**	**79,494.00**	**9**	**5.00**	**154,784.80**

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Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.62**	**36,278.24**	**9**	**2.62**	**36,278.24**
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	**1**	**1.00**	**30,000.00**	**7**	**2.00**	**121,883.00**	**8**	**3.00**	**151,883.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**17**	**9.84**	**178,490.00**	**17**	**9.84**	**178,490.00**
Board Members	**0**	**0.00**	**0.00**	**293**	**1.00**	**2,405.00**	**293**	**1.00**	**2,405.00**
All Other Employees	**616**	**611.32**	**19,046,811.88**	**367**	**217.31**	**9,215,392.46**	**983**	**828.63**	**28,262,204.34**
Units of Local Govt Personnel Area Totals	**616**	**611.32**	**19,046,811.88**	**677**	**228.15**	**9,396,287.46**	**1,293**	**839.47**	**28,443,099.34**
HOUSING AUTHORITIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**17**	**9.84**	**178,490.00**	**17**	**9.84**	**178,490.00**
Board Members	**0**	**0.00**	**0.00**	**293**	**1.00**	**2,405.00**	**293**	**1.00**	**2,405.00**
All Other Employees	**616**	**611.32**	**19,046,811.88**	**367**	**217.31**	**9,215,392.46**	**983**	**828.63**	**28,262,204.34**
DEPARTMENT TOTALS	**616**	**611.32**	**19,046,811.88**	**677**	**228.15**	**9,396,287.46**	**1,293**	**839.47**	**28,443,099.34**

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	12	10.00	392,433.60	4	1.00	58,635.40	16	11.00	451,069.00
Personnel Area Total	**12**	**10.00**	**392,433.60**	**9**	**1.00**	**58,885.40**	**21**	**11.00**	**451,319.00**
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
Personnel Area Total	**0**	**0.00**	**0.00**	**17**	**2.00**	**56,638.92**	**17**	**2.00**	**56,638.92**
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	**1**	**1.00**	**43,264.00**	**11**	**1.50**	**103,345.62**	**12**	**2.50**	**146,609.62**
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75
Personnel Area Total	**15**	**15.00**	**474,676.80**	**9**	**2.00**	**154,529.95**	**24**	**17.00**	**629,206.75**
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,600.00	11	0.00	1,600.00
All Other Employees	31	31.00	1,039,667.20	1	0.00	115,003.20	32	31.00	1,154,670.40
Personnel Area Total	**31**	**31.00**	**1,039,667.20**	**12**	**0.00**	**116,603.20**	**43**	**31.00**	**1,156,270.40**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**0.50**	**15,481.00**	**5**	**0.50**	**15,481.00**
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,198,891.20	2	2.00	186,014.40	38	36.00	1,384,905.60
Personnel Area Total	**36**	**34.00**	**1,198,891.20**	**13**	**2.00**	**187,764.40**	**49**	**36.00**	**1,386,655.60**
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	424,611.20	2	2.00	112,736.00	17	17.00	537,347.20
Personnel Area Total	**15**	**15.00**	**424,611.20**	**9**	**2.00**	**125,141.04**	**24**	**17.00**	**549,752.24**
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,068,121.60	2	2.00	148,450.07	32	32.00	1,216,571.67
Personnel Area Total	**30**	**30.00**	**1,068,121.60**	**2**	**2.00**	**148,450.07**	**32**	**32.00**	**1,216,571.67**
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	51	51.00	1,796,433.60	2	2.00	195,873.60	53	53.00	1,992,307.20
Personnel Area Total	**51**	**51.00**	**1,796,433.60**	**15**	**2.00**	**197,373.60**	**66**	**53.00**	**1,993,807.20**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,482,424.40	2	2.00	186,971.20	85	85.00	3,669,395.60
Personnel Area Total	**83**	**83.00**	**3,482,424.40**	**5**	**4.00**	**210,007.20**	**88**	**87.00**	**3,692,431.60**
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**0.00**	**675.00**	**9**	**0.00**	**675.00**
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	49	48.40	1,831,836.24	2	1.50	125,875.20	51	49.90	1,957,711.44
Personnel Area Total	**49**	**48.40**	**1,831,836.24**	**10**	**1.75**	**138,400.20**	**59**	**50.15**	**1,970,236.44**
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	29.00	973,471.20	1	0.75	15,600.00	30	29.75	989,071.20
Personnel Area Total	**29**	**29.00**	**973,471.20**	**5**	**0.84**	**16,675.00**	**34**	**29.84**	**990,146.20**
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,187,671.20	2	2.00	162,926.40	59	56.82	2,350,597.60
Personnel Area Total	**57**	**54.82**	**2,187,671.20**	**2**	**2.00**	**162,926.40**	**59**	**56.82**	**2,350,597.60**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,485,348.80	2	2.00	210,704.00	39	38.00	1,696,052.80
Personnel Area Total	**37**	**36.00**	**1,485,348.80**	**2**	**2.00**	**210,704.00**	**39**	**38.00**	**1,696,052.80**
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	94,481.92	1	0.00	0.00	4	3.00	94,481.92
Personnel Area Total	**3**	**3.00**	**94,481.92**	**9**	**0.00**	**600.00**	**12**	**3.00**	**95,081.92**
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	58,177.60	2	2.00	196,200.11	3	3.00	254,377.71
Personnel Area Total	**1**	**1.00**	**58,177.60**	**2**	**2.00**	**196,200.11**	**3**	**3.00**	**254,377.71**
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**186,842.00**	**9**	**2.00**	**186,842.00**
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	913,678.40	3	0.00	0.00	23	20.00	913,678.40
Personnel Area Total	**20**	**20.00**	**913,678.40**	**11**	**0.00**	**0.00**	**31**	**20.00**	**913,678.40**

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	**0**	**0.00**	**0.00**	**8**	**2.00**	**143,560.91**	**8**	**2.00**	**143,560.91**
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	18	18.00	720,512.00	5	5.00	696,051.20	23	23.00	1,416,563.20
Personnel Area Total	**18**	**18.00**	**720,512.00**	**18**	**5.00**	**696,951.20**	**36**	**23.00**	**1,417,463.20**
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	**0**	**0.00**	**0.00**	**7**	**0.00**	**0.00**	**7**	**0.00**	**0.00**
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.13**	**114,307.26**	**11**	**3.13**	**114,307.26**
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	**0**	**0.00**	**0.00**	**5**	**2.00**	**85,010.40**	**5**	**2.00**	**85,010.40**

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**54,000.18**	**2**	**2.00**	**54,000.18**
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	247	247.00	12,277,033.60	24	20.00	2,654,203.14	271	267.00	14,931,236.74
Personnel Area Total	**247**	**247.00**	**12,277,033.60**	**31**	**20.00**	**2,654,203.14**	**278**	**267.00**	**14,931,236.74**
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,686,814.00	5	5.00	461,651.00	66	65.00	3,148,465.00
Personnel Area Total	**61**	**60.00**	**2,686,814.00**	**11**	**6.00**	**485,101.00**	**72**	**66.00**	**3,171,915.00**
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	107	106.00	4,017,665.60	12	11.00	1,329,437.00	119	117.00	5,347,102.60
Personnel Area Total	**107**	**106.00**	**4,017,665.60**	**19**	**11.00**	**1,329,437.00**	**126**	**117.00**	**5,347,102.60**
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	**0**	**0.00**	**0.00**	**9**	**2.00**	**118,538.69**	**9**	**2.00**	**118,538.69**

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	**0**	**0.00**	**0.00**	**1**	**1.00**	**42,000.14**	**1**	**1.00**	**42,000.14**
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	98,347.88	2	1.80	98,347.88
Personnel Area Total	**0**	**0.00**	**0.00**	**12**	**1.80**	**98,872.88**	**12**	**1.80**	**98,872.88**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**3.00**	**45,916.00**	**4**	**3.00**	**45,916.00**
Board Members	**0**	**0.00**	**0.00**	**184**	**0.34**	**37,121.04**	**184**	**0.34**	**37,121.04**
All Other Employees	**903**	**893.22**	**37,167,214.16**	**112**	**82.18**	**8,026,188.87**	**1,015**	**975.40**	**45,193,403.03**
Units of Local Govt Personnel Area Totals	**903**	**893.22**	**37,167,214.16**	**300**	**85.52**	**8,109,225.91**	**1,203**	**978.74**	**45,276,440.07**
PORTS, LEVEE BOARDS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**4**	**3.00**	**45,916.00**	**4**	**3.00**	**45,916.00**
Board Members	**0**	**0.00**	**0.00**	**184**	**0.34**	**37,121.04**	**184**	**0.34**	**37,121.04**
All Other Employees	**903**	**893.22**	**37,167,214.16**	**112**	**82.18**	**8,026,188.87**	**1,015**	**975.40**	**45,193,403.03**
DEPARTMENT TOTALS	**903**	**893.22**	**37,167,214.16**	**300**	**85.52**	**8,109,225.91**	**1,203**	**978.74**	**45,276,440.07**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**
Non-Appropriated Personnel Area Totals	**0**	**0.00**	**0.00**	**2**	**2.00**	**120,049.90**	**2**	**2.00**	**120,049.90**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	**2**	**2.00**	**77,251.20**	**6**	**1.00**	**83,200.00**	**8**	**3.00**	**160,451.20**
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	**1**	**1.00**	**19,689.80**	**0**	**0.00**	**0.00**	**1**	**1.00**	**19,689.80**
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	**0**	**0.00**	**0.00**	**2**	**2.00**	**108,207.68**	**2**	**2.00**	**108,207.68**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**4**	**3.00**	**191,407.68**	**7**	**6.00**	**288,348.68**
Units of Local Govt Personnel Area Totals	**3**	**3.00**	**96,941.00**	**8**	**3.00**	**191,407.68**	**11**	**6.00**	**288,348.68**
INDEPENDENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**4**	**0.00**	**0.00**	**4**	**0.00**	**0.00**
All Other Employees	**3**	**3.00**	**96,941.00**	**6**	**5.00**	**311,457.58**	**9**	**8.00**	**408,398.58**
DEPARTMENT TOTALS	**3**	**3.00**	**96,941.00**	**10**	**5.00**	**311,457.58**	**13**	**8.00**	**408,398.58**

State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	**0**	**0.00**	**0.00**	**11**	**3.66**	**506,287.00**	**11**	**3.66**	**506,287.00**
Units of Local Govt Totals									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**492,559.00**	**9**	**3.00**	**492,559.00**
Units of Local Govt Personnel Area Totals	**0**	**0.00**	**0.00**	**11**	**3.66**	**506,287.00**	**11**	**3.66**	**506,287.00**
LEGISLATIVE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Student Employees	**0**	**0.00**	**0.00**	**2**	**0.66**	**13,728.00**	**2**	**0.66**	**13,728.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**9**	**3.00**	**492,559.00**	**9**	**3.00**	**492,559.00**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**11**	**3.66**	**506,287.00**	**11**	**3.66**	**506,287.00**

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	14,761	14,660.66	521,128,510.85	23,956	19,789.11	1,277,667,798.20	38,717	34,449.77	1,798,796,309.05
Student Employees	0	0.00	0.00	1,024	488.87	9,336,656.21	1,024	488.87	9,336,656.21
Board Members	0	0.00	0.00	537	25.00	1,281,717.55	537	25.00	1,281,717.55
All Other Employees	32,973	32,942.02	1,504,846,947.58	6,958	4,611.96	317,887,272.37	39,931	37,553.98	1,822,734,219.95
STATEWIDE TOTALS	47,734	47,602.68	2,025,975,458.43	32,475	24,914.94	1,606,173,444.33	80,209	72,517.62	3,632,148,902.76

State of Louisiana
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Data as of 12/28/2012

STATEWIDE

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	14,761	14,660.66	521,128,510.85	23,956	19,789.11	1,277,667,798.20	38,717	34,449.77	1,798,796,309.05
Student Employees	0	0.00	0.00	1,015	484.87	9,274,105.41	1,015	484.87	9,274,105.41
Board Members	0	0.00	0.00	203	25.00	1,260,642.00	203	25.00	1,260,642.00
All Other Employees	32,516	32,490.45	1,484,806,264.94	6,479	4,420.44	304,429,360.79	38,995	36,910.89	1,789,235,625.73
STATEWIDE TOTALS	47,277	47,151.11	2,005,934,775.79	31,653	24,719.42	1,592,631,906.40	78,930	71,870.53	3,598,566,682.19
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	47,277	47,151.11	2,005,934,775.79	30,435	24,209.55	1,582,097,158.99	77,712	71,360.66	3,588,031,934.78
Employees with In-State Resident	44,892		1,916,052,212.11	27,454		1,398,405,465.98	72,346		3,314,457,678.09
Employees with Out-of State Resident	837		31,657,382.38	222		10,743,408.29	1,059		42,400,790.67
Employees with Unknown Resident	1,548		58,225,181.30	3,977		183,483,032.13	5,525		241,708,213.43

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Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.00	62,550.80	9	4.00	62,550.80
Board Members	0	0.00	0.00	334	0.00	21,075.55	334	0.00	21,075.55
All Other Employees	457	451.57	20,040,682.64	479	191.52	13,457,911.58	936	643.09	33,498,594.22
STATEWIDE TOTALS	457	451.57	20,040,682.64	822	195.52	13,541,537.93	1,279	647.09	33,582,220.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	457	451.57	20,040,682.64	479	191.52	13,457,911.58	936	643.09	33,498,594.22
Employees with In-State Resident	451		19,819,169.36	812		13,395,829.33	1,263		33,214,998.69
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	5		163,169.28	9		121,268.60	14		284,437.88

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.50	238,134.00	23	13.50	238,134.00
Board Members	0	0.00	0.00	481	1.34	39,526.04	481	1.34	39,526.04
All Other Employees	1,522	1,507.54	56,310,967.04	493	305.74	17,932,386.01	2,015	1,813.28	74,243,353.05
STATEWIDE TOTALS	1,522	1,507.54	56,310,967.04	997	320.58	18,210,046.05	2,519	1,828.12	74,521,013.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,522	1,507.54	56,310,967.04	493	305.74	17,932,386.01	2,015	1,813.28	74,243,353.05
Employees with In-State Resident	1,476		54,520,141.32	958		17,546,068.89	2,434		72,066,210.21
Employees with Out-of State Resident	19		806,686.40	5		260,065.04	24		1,066,751.44
Employees with Unknown Resident	27		984,139.32	34		403,912.12	61		1,388,051.44

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	14,761	14,660.66	521,128,510.85	23,956	19,789.11	1,277,667,798.20	38,717	34,449.77	1,798,796,309.05
Student Employees	0	0.00	0.00	1,047	502.37	9,574,790.21	1,047	502.37	9,574,790.21
Board Members	0	0.00	0.00	1,018	26.34	1,321,243.59	1,018	26.34	1,321,243.59
All Other Employees	34,495	34,449.56	1,561,157,914.62	7,451	4,917.70	335,819,658.38	41,946	39,367.26	1,896,977,573.00
STATEWIDE TOTALS	49,256	49,110.22	2,082,286,425.47	33,472	25,235.52	1,624,383,490.38	82,728	74,345.74	3,706,669,915.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	49,256	49,110.22	2,082,286,425.47	31,407	24,706.81	1,613,487,456.58	80,663	73,817.03	3,695,773,882.05
Employees with In-State Resident	46,819		1,990,391,522.79	29,224		1,429,347,364.20	76,043		3,419,738,886.99
Employees with Out-of State Resident	857		32,522,412.78	228		11,027,913.33	1,085		43,550,326.11
Employees with Unknown Resident	1,580		59,372,489.90	4,020		184,008,212.85	5,600		243,380,702.75