



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 9/28/2012

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 9/28/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,813	1,808.92	99,602,021.73	1,926	1,500.98	71,631,513.97	3,739	3,309.90	171,233,535.70
VETERANS AFFAIRS	790	790.00	24,533,716.74	108	9.00	2,402,108.06	898	799.00	26,935,824.80
ECONOMIC DEVELOPMENT	68	67.00	3,710,826.34	62	56.00	5,126,990.44	130	123.00	8,837,816.78
C R T	606	606.00	22,664,837.26	515	399.32	10,498,787.16	1,121	1,005.32	33,163,624.42
D O T D	4,443	4,438.60	195,849,070.38	69	41.00	2,724,740.74	4,512	4,479.60	198,573,811.12
DPSC - CORRECTIONS	4,919	4,919.00	205,523,417.32	171	68.75	8,554,629.00	5,090	4,987.75	214,078,046.32
DPSC - PUBLIC SAFETY	2,533	2,533.00	123,623,939.40	224	46.00	8,490,312.74	2,757	2,579.00	132,114,252.14
DYS-OFF OF JUV JUST	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
D H H	8,164	8,146.43	362,875,228.13	1,030	227.33	48,811,816.42	9,194	8,373.76	411,687,044.55
D C F S	3,655	3,654.50	159,765,752.90	206	63.00	8,447,888.54	3,861	3,717.50	168,213,641.44
D N R	340	340.00	19,729,504.86	26	10.50	705,747.16	366	350.50	20,435,252.02
REVENUE	745	745.00	34,938,538.18	86	16.00	2,812,420.00	831	761.00	37,750,958.18
D E Q	721	720.75	38,598,884.48	22	11.50	1,144,260.52	743	732.25	39,743,145.00
L W C	1,090	1,088.16	46,952,154.34	149	31.28	3,291,890.88	1,239	1,119.44	50,244,045.22
WILDLIFE & FISHERIES	849	846.75	41,773,092.92	91	38.90	2,375,214.66	940	885.65	44,148,307.58
CIVIL SERVICE AGENCIES	212	212.00	12,578,522.32	80	6.10	772,660.00	292	218.10	13,351,182.32
HIGHER EDUCATION	10,085	9,989.62	326,531,636.77	23,688	19,109.73	1,218,749,931.87	33,773	29,099.35	1,545,281,568.64
HEALTH CARE SERVICES	5,139	5,124.42	210,284,503.66	1,174	781.62	64,230,865.63	6,313	5,906.04	274,515,369.29
DEPT OF EDUCATION	431	430.33	27,221,569.08	1,368	1,170.50	66,186,652.64	1,799	1,600.83	93,408,221.72
EDUCATION - OTHER	373	373.00	13,002,835.06	511	406.58	22,062,873.70	884	779.58	35,065,708.76
PUBLIC SERVICE COMM	74	74.00	3,731,677.30	20	19.00	1,087,363.94	94	93.00	4,819,041.24
AGRICULTURE	517	515.00	22,371,445.46	178	99.00	5,420,010.28	695	614.00	27,791,455.74
JUSTICE	0	0.00	0.00	504	489.55	26,098,952.10	504	489.55	26,098,952.10
INSURANCE	232	232.00	11,148,341.88	41	34.50	3,176,967.82	273	266.50	14,325,309.70
LIEUTENANT GOVERNOR	2	2.00	105,580.80	23	11.55	799,130.41	25	13.55	904,711.21
SECRETARY OF STATE	360	358.80	14,907,807.98	395	176.40	11,535,788.68	755	535.20	26,443,596.66
TREASURY	45	45.00	2,735,587.92	38	11.50	1,806,268.10	83	56.50	4,541,856.02
RETIREMENT SYSTEMS	297	297.00	16,295,092.76	68	36.50	3,419,388.32	365	333.50	19,714,481.08
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>EXECUTIVE BRANCH (State Employees)</b>	<b>49,369</b>	<b>49,223.03</b>	<b>2,079,497,557.85</b>	<b>32,893</b>	<b>24,939.09</b>	<b>1,608,708,821.66</b>	<b>82,262</b>	<b>74,162.12</b>	<b>3,688,206,379.51</b>
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	637	631.32	19,266,495.40	673	229.20	10,473,905.79	1,310	860.52	29,740,401.19
PORTS, LEVEE BOARDS	899	889.22	35,654,490.68	304	89.82	8,045,229.64	1,203	979.04	43,699,720.32
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
<b>UNITS OF LOCAL GOVT</b>	<b>1,539</b>	<b>1,523.54</b>	<b>55,017,927.08</b>	<b>997</b>	<b>325.93</b>	<b>19,223,668.11</b>	<b>2,536</b>	<b>1,849.47</b>	<b>74,241,595.19</b>
<b>TOTAL WORKFORCE</b>	<b>50,908</b>	<b>50,746.57</b>	<b>2,134,515,484.93</b>	<b>33,890</b>	<b>25,265.02</b>	<b>1,627,932,489.77</b>	<b>84,798</b>	<b>76,011.59</b>	<b>3,762,447,974.70</b>

**Report on State Employment**  
Section 3: Definitions

# DEFINITIONS

<b><u>Board Members:</u></b>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<b><u>Classified Employees:</u></b>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<b><u>Education Employees:</u></b>	Employees of a college or university of the state excluding students.
<b><u>Full Time:</u></b>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<b><u>Health Care Services:</u></b>	Includes Medical Centers and the LSU Health Care Services Divisions.
<b><u>Higher Education:</u></b>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<b><u>Major Department:</u></b>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<b><u>Part Time:</u></b>	Employees who work less than 40 hours per week.
<b><u>Per Diem:</u></b>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<b><u>Personnel Area:</u></b>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<b><u>State Employees:</u></b>	Employees of the Executive Branch of State Government.
<b><u>Student Employees:</u></b>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<b><u>Unclassified Employees:</u></b>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<b><u>Units of Local Government:</u></b>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<b><u>WAE (When Actually Employed):</u></b>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.30	138,060.00	16	8.30	138,060.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>76.82</b>	<b>4,536,713.10</b>	<b>111</b>	<b>76.82</b>	<b>4,536,713.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>683,269.60</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>14</b>	<b>13.00</b>	<b>916,289.66</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.05	1,478,973.60	3	1.00	184,080.00	38	35.05	1,663,053.60
<b>Personnel Area Total</b>	<b>35</b>	<b>34.05</b>	<b>1,478,973.60</b>	<b>4</b>	<b>1.50</b>	<b>195,728.00</b>	<b>39</b>	<b>35.55</b>	<b>1,674,701.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>	<b>6</b>	<b>5.50</b>	<b>310,001.12</b>	<b>37</b>	<b>36.50</b>	<b>2,082,354.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	28.68	534,574.56	56	28.68	534,574.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	612.30	37,284,535.34	172	146.00	11,423,349.08	785	758.30	48,707,884.42
<b>Personnel Area Total</b>	<b>613</b>	<b>612.30</b>	<b>37,284,535.34</b>	<b>228</b>	<b>174.68</b>	<b>11,957,923.64</b>	<b>841</b>	<b>786.98</b>	<b>49,242,458.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,300.00	9	4.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	9,988,519.06	12	9.00	955,498.96	161	158.00	10,944,018.02
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>9,988,519.06</b>	<b>21</b>	<b>13.50</b>	<b>1,034,798.96</b>	<b>170</b>	<b>162.50</b>	<b>11,023,318.02</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	353	348.66	17,472,598.00	353	348.66	17,472,598.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>349.91</b>	<b>17,496,960.00</b>	<b>355</b>	<b>349.91</b>	<b>17,496,960.00</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	762	747.00	26,712,904.40	764	749.00	26,791,861.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>762</b>	<b>747.00</b>	<b>26,712,904.40</b>	<b>764</b>	<b>749.00</b>	<b>26,791,861.20</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	8.00	446,763.20	11	6.00	907,421.58	19	14.00	1,354,184.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>446,763.20</b>	<b>16</b>	<b>6.00</b>	<b>908,166.58</b>	<b>24</b>	<b>14.00</b>	<b>1,354,929.78</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	1	1.00	63,668.80	2	2.00	108,393.74	3	3.00	172,062.54
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>63,668.80</b>	<b>5</b>	<b>2.00</b>	<b>108,813.74</b>	<b>6</b>	<b>3.00</b>	<b>172,482.54</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	38.00	2,034,539.00	14	10.50	592,297.94	52	48.50	2,626,836.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,034,539.00</b>	<b>29</b>	<b>13.50</b>	<b>647,052.94</b>	<b>67</b>	<b>51.50</b>	<b>2,681,591.94</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,456,481.52</b>	<b>14</b>	<b>0.00</b>	<b>76,790.00</b>	<b>41</b>	<b>27.00</b>	<b>1,533,271.52</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>91</b>	<b>65.00</b>	<b>3,017,607.42</b>	<b>108</b>	<b>82.00</b>	<b>3,906,898.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,280.00	4	2.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,720,523.68	1	1.00	115,024.00	111	111.00	6,835,547.68
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>6,720,523.68</b>	<b>5</b>	<b>3.00</b>	<b>148,304.00</b>	<b>115</b>	<b>113.00</b>	<b>6,868,827.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	13,556,429.38	57	2.00	1,620,225.88	321	266.00	15,176,655.26
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>13,556,429.38</b>	<b>61</b>	<b>5.20</b>	<b>1,668,481.88</b>	<b>325</b>	<b>269.20</b>	<b>15,224,911.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,880.00	10	5.00	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,665,953.20	0	0.00	0.00	64	64.00	3,665,953.20
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>3,665,953.20</b>	<b>10</b>	<b>5.00</b>	<b>87,880.00</b>	<b>74</b>	<b>69.00</b>	<b>3,753,833.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,470,164.80	5	0.00	64,430.08	45	40.00	1,534,594.88
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,470,164.80</b>	<b>7</b>	<b>1.00</b>	<b>80,706.08</b>	<b>47</b>	<b>41.00</b>	<b>1,550,870.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	11	0.00	155,708.80	45	34.00	1,404,646.88
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,248,938.08</b>	<b>12</b>	<b>0.50</b>	<b>164,392.80</b>	<b>46</b>	<b>34.50</b>	<b>1,413,330.88</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,940.00	8	4.00	82,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,282,699.20	5	0.00	273,784.16	84	79.00	4,556,483.36
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,282,699.20</b>	<b>13</b>	<b>4.00</b>	<b>356,724.16</b>	<b>92</b>	<b>83.00</b>	<b>4,639,423.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	120	62.43	1,128,648.56	120	62.43	1,128,648.56
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,532	1,530.35	87,567,293.58	1,585	1,408.68	68,365,097.20	3,117	2,939.03	155,932,390.78
<b>Appropriated Personnel Area Totals</b>	<b>1,532</b>	<b>1,530.35</b>	<b>87,567,293.58</b>	<b>1,754</b>	<b>1,476.11</b>	<b>69,797,568.88</b>	<b>3,286</b>	<b>3,006.46</b>	<b>157,364,862.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A04 - Louisiana Housing Corporation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	106	106.00	5,553,163.20	3	3.00	344,988.80	109	109.00	5,898,152.00
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>5,553,163.20</b>	<b>11</b>	<b>3.00</b>	<b>345,238.80</b>	<b>117</b>	<b>109.00</b>	<b>5,898,402.00</b>
<b>0A97 - La Patients Compensation Fund</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	5,538.00	2	1.00	5,538.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	46	46.00	2,024,105.97	2	1.00	214,300.06	48	47.00	2,238,406.03
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,024,105.97</b>	<b>13</b>	<b>2.00</b>	<b>220,438.06</b>	<b>59</b>	<b>48.00</b>	<b>2,244,544.03</b>
<b>0B01 - Arch Examrs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	34,611.20	2	2.00	119,198.00	3	3.00	153,809.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>34,611.20</b>	<b>9</b>	<b>2.00</b>	<b>119,892.00</b>	<b>10</b>	<b>3.00</b>	<b>154,503.20</b>
<b>0B05 - Cemetery Bd La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>112,974.99</b>	<b>8</b>	<b>2.00</b>	<b>112,974.99</b>
<b>0B07 - CPAs La St Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	206,852.10	5	2.00	171,949.90	11	8.00	378,802.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>206,852.10</b>	<b>9</b>	<b>2.00</b>	<b>172,349.90</b>	<b>15</b>	<b>8.00</b>	<b>379,202.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB11 - Real Est Appr Bd Cert La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.27</b>	<b>49,821.20</b>	<b>8</b>	<b>0.00</b>	<b>400.00</b>	<b>10</b>	<b>1.27</b>	<b>50,221.20</b>
<b>OB12 - Contractor Lic Bd La St /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	19	0.00	1,345.00	19	0.00	1,345.00
All Other Employees	46	46.00	1,814,841.60	2	2.00	218,495.94	48	48.00	2,033,337.54
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,814,841.60</b>	<b>22</b>	<b>2.50</b>	<b>230,240.94</b>	<b>68</b>	<b>48.50</b>	<b>2,045,082.54</b>
<b>OB20 - Real Estate Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.87	17,290.00	1	0.87	17,290.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.30	763,202.96	2	2.00	180,024.00	24	22.30	943,226.96
<b>Personnel Area Total</b>	<b>22</b>	<b>20.30</b>	<b>763,202.96</b>	<b>15</b>	<b>2.87</b>	<b>197,914.00</b>	<b>37</b>	<b>23.17</b>	<b>961,116.96</b>
<b>OB25 - Cert Short Rep Bd Exm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>1.50</b>	<b>45,666.46</b>	<b>11</b>	<b>1.50</b>	<b>45,666.46</b>
<b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	11	11.00	364,020.80	2	1.00	83,075.00	13	12.00	447,095.80
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>364,020.80</b>	<b>11</b>	<b>1.00</b>	<b>83,300.00</b>	<b>22</b>	<b>12.00</b>	<b>447,320.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB28 - Motor Vehicle Comm La /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	725.00	17	0.00	725.00
All Other Employees	15	15.00	450,760.96	2	2.00	161,096.00	17	17.00	611,856.96
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>450,760.96</b>	<b>19</b>	<b>2.00</b>	<b>161,821.00</b>	<b>34</b>	<b>17.00</b>	<b>612,581.96</b>
<b>OB30 - Radio &amp; Television Tech Bd/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>	<b>9</b>	<b>2.00</b>	<b>25,030.00</b>
<b>OB43 - Auctioneers Lic La Bd /Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>	<b>8</b>	<b>0.38</b>	<b>25,179.00</b>
<b>OB44 - Interior Design St Bd Exm/Gov</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.62</b>	<b>32,500.00</b>	<b>7</b>	<b>0.62</b>	<b>32,500.00</b>
<b>OB83 - State Board of Cosmetology</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	773,348.16	4	1.00	60,299.94	30	27.00	833,648.10
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>773,348.16</b>	<b>12</b>	<b>1.00</b>	<b>60,999.94</b>	<b>38</b>	<b>27.00</b>	<b>834,348.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.37	33,228.00	4	2.37	33,228.00
Board Members	0	0.00	0.00	126	0.00	7,093.00	126	0.00	7,093.00
All Other Employees	281	278.57	12,034,728.15	42	22.50	1,793,624.09	323	301.07	13,828,352.24
<b>Non-Appropriated Personnel Area Totals</b>	<b>281</b>	<b>278.57</b>	<b>12,034,728.15</b>	<b>172</b>	<b>24.87</b>	<b>1,833,945.09</b>	<b>453</b>	<b>303.44</b>	<b>13,868,673.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A93 - Ascension/St James Reg Airport</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>	<b>1</b>	<b>0.25</b>	<b>6,838.00</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	124	64.80	1,161,876.56	124	64.80	1,161,876.56
Board Members	0	0.00	0.00	175	5.00	310,916.12	175	5.00	310,916.12
All Other Employees	1,813	1,808.92	99,602,021.73	1,628	1,431.43	70,165,559.29	3,441	3,240.35	169,767,581.02
<b>DEPARTMENT TOTALS</b>	<b>1,813</b>	<b>1,808.92</b>	<b>99,602,021.73</b>	<b>1,927</b>	<b>1,501.23</b>	<b>71,638,351.97</b>	<b>3,740</b>	<b>3,310.15</b>	<b>171,240,373.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	85	85.00	3,206,717.28	11	8.00	655,460.26	96	93.00	3,862,177.54
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>3,206,717.28</b>	<b>20</b>	<b>8.00</b>	<b>656,135.26</b>	<b>105</b>	<b>93.00</b>	<b>3,862,852.54</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,291,400.36	33	0.00	532,480.00	169	136.00	4,823,880.36
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,291,400.36</b>	<b>33</b>	<b>0.00</b>	<b>532,480.00</b>	<b>169</b>	<b>136.00</b>	<b>4,823,880.36</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,493,490.04	14	0.00	264,680.00	163	149.00	4,758,170.04
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,493,490.04</b>	<b>14</b>	<b>0.00</b>	<b>264,680.00</b>	<b>163</b>	<b>149.00</b>	<b>4,758,170.04</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,243,842.20	12	0.00	213,366.40	152	140.00	4,457,208.60
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,243,842.20</b>	<b>12</b>	<b>0.00</b>	<b>213,366.40</b>	<b>152</b>	<b>140.00</b>	<b>4,457,208.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,082,041.60	6	1.00	267,446.40	152	147.00	4,349,488.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,082,041.60</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>152</b>	<b>147.00</b>	<b>4,349,488.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**VETERANS AFFAIRS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,216,225.26	23	0.00	468,000.00	157	134.00	4,684,225.26
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,216,225.26</b>	<b>23</b>	<b>0.00</b>	<b>468,000.00</b>	<b>157</b>	<b>134.00</b>	<b>4,684,225.26</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	790	790.00	24,533,716.74	99	9.00	2,401,433.06	889	799.00	26,935,149.80
<b>Appropriated Personnel Area Totals</b>	<b>790</b>	<b>790.00</b>	<b>24,533,716.74</b>	<b>108</b>	<b>9.00</b>	<b>2,402,108.06</b>	<b>898</b>	<b>799.00</b>	<b>26,935,824.80</b>

**VETERANS AFFAIRS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	790	790.00	24,533,716.74	99	9.00	2,401,433.06	889	799.00	26,935,149.80
<b>DEPARTMENT TOTALS</b>	<b>790</b>	<b>790.00</b>	<b>24,533,716.74</b>	<b>108</b>	<b>9.00</b>	<b>2,402,108.06</b>	<b>898</b>	<b>799.00</b>	<b>26,935,824.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,589,916.90</b>	<b>23</b>	<b>17.00</b>	<b>1,618,539.52</b>	<b>50</b>	<b>43.00</b>	<b>3,208,456.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,120,909.44	39	39.00	3,508,450.92	80	80.00	5,629,360.36
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,120,909.44</b>	<b>39</b>	<b>39.00</b>	<b>3,508,450.92</b>	<b>80</b>	<b>80.00</b>	<b>5,629,360.36</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
<b>Appropriated Personnel Area Totals</b>	<b>68</b>	<b>67.00</b>	<b>3,710,826.34</b>	<b>62</b>	<b>56.00</b>	<b>5,126,990.44</b>	<b>130</b>	<b>123.00</b>	<b>8,837,816.78</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,710,826.34	50	50.00	5,012,954.44	118	117.00	8,723,780.78
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>67.00</b>	<b>3,710,826.34</b>	<b>62</b>	<b>56.00</b>	<b>5,126,990.44</b>	<b>130</b>	<b>123.00</b>	<b>8,837,816.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**CRT**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.62	45,396.00	5	2.62	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,125,384.82</b>	<b>8</b>	<b>5.62</b>	<b>318,396.26</b>	<b>47</b>	<b>44.62</b>	<b>2,443,781.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,115,302.80	1	1.00	107,000.14	48	48.00	2,222,302.94
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,115,302.80</b>	<b>7</b>	<b>4.00</b>	<b>169,400.14</b>	<b>54</b>	<b>51.00</b>	<b>2,284,702.94</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,279,450.20	1	1.00	91,291.20	84	84.00	3,370,741.40
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,279,450.20</b>	<b>3</b>	<b>2.10</b>	<b>114,171.20</b>	<b>86</b>	<b>85.10</b>	<b>3,393,621.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,432,307.64	143	119.67	2,249,967.98	487	463.67	13,682,275.62
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,432,307.64</b>	<b>143</b>	<b>119.67</b>	<b>2,249,967.98</b>	<b>487</b>	<b>463.67</b>	<b>13,682,275.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,312,251.20</b>	<b>12</b>	<b>10.90</b>	<b>607,147.58</b>	<b>36</b>	<b>34.90</b>	<b>1,919,398.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**CRT**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,216,143.80</b>	<b>57</b>	<b>42.28</b>	<b>839,940.14</b>	<b>121</b>	<b>106.28</b>	<b>3,056,083.94</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.72	155,636.00	14	7.72	155,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,480,840.46	216	176.85	4,143,387.30	817	777.85	26,624,227.76
<b>Appropriated Personnel Area Totals</b>	<b>601</b>	<b>601.00</b>	<b>22,480,840.46</b>	<b>230</b>	<b>184.57</b>	<b>4,299,023.30</b>	<b>831</b>	<b>785.57</b>	<b>26,779,863.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**C R T**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A20 - New Orleans City Park</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	183,996.80	285	214.75	6,199,763.86	290	219.75	6,383,760.66
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>183,996.80</b>	<b>285</b>	<b>214.75</b>	<b>6,199,763.86</b>	<b>290</b>	<b>219.75</b>	<b>6,383,760.66</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	183,996.80	285	214.75	6,199,763.86	290	219.75	6,383,760.66
<b>Non-Appropriated Personnel Area Totals</b>	<b>5</b>	<b>5.00</b>	<b>183,996.80</b>	<b>285</b>	<b>214.75</b>	<b>6,199,763.86</b>	<b>290</b>	<b>219.75</b>	<b>6,383,760.66</b>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.72	155,636.00	14	7.72	155,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,664,837.26	501	391.60	10,343,151.16	1,107	997.60	33,007,988.42
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>606.00</b>	<b>22,664,837.26</b>	<b>515</b>	<b>399.32</b>	<b>10,498,787.16</b>	<b>1,121</b>	<b>1,005.32</b>	<b>33,163,624.42</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DOTD**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	122,200.00	12	6.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	13,016,295.76	11	10.00	1,204,692.58	242	240.00	14,220,988.34
<b>Personnel Area Total</b>	<b>231</b>	<b>230.00</b>	<b>13,016,295.76</b>	<b>23</b>	<b>16.50</b>	<b>1,326,892.58</b>	<b>254</b>	<b>246.50</b>	<b>14,343,188.34</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.50	342,409.60	20	11.50	342,409.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,202	4,198.60	182,444,341.82	11	11.00	932,901.58	4,213	4,209.60	183,377,243.40
<b>Personnel Area Total</b>	<b>4,202</b>	<b>4,198.60</b>	<b>182,444,341.82</b>	<b>32</b>	<b>22.50</b>	<b>1,275,361.18</b>	<b>4,234</b>	<b>4,221.10</b>	<b>183,719,703.00</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.00	464,609.60	32	18.00	464,609.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,433	4,428.60	195,460,637.58	22	21.00	2,137,594.16	4,455	4,449.60	197,598,231.74
<b>Appropriated Personnel Area Totals</b>	<b>4,433</b>	<b>4,428.60</b>	<b>195,460,637.58</b>	<b>55</b>	<b>39.00</b>	<b>2,602,253.76</b>	<b>4,488</b>	<b>4,467.60</b>	<b>198,062,891.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DOTD**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	1	1.00	71,500.00	11	11.00	459,932.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>388,432.80</b>	<b>12</b>	<b>1.00</b>	<b>72,600.00</b>	<b>22</b>	<b>11.00</b>	<b>461,032.80</b>
<b>0A92 - Poverty Point Reservoir Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>	<b>2</b>	<b>1.00</b>	<b>49,886.98</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	2	2.00	121,386.98	12	12.00	509,819.78
<b>Non-Appropriated Personnel Area Totals</b>	<b>10</b>	<b>10.00</b>	<b>388,432.80</b>	<b>14</b>	<b>2.00</b>	<b>122,486.98</b>	<b>24</b>	<b>12.00</b>	<b>510,919.78</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.00	464,609.60	32	18.00	464,609.60
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,443	4,438.60	195,849,070.38	24	23.00	2,258,981.14	4,467	4,461.60	198,108,051.52
<b>DEPARTMENT TOTALS</b>	<b>4,443</b>	<b>4,438.60</b>	<b>195,849,070.38</b>	<b>69</b>	<b>41.00</b>	<b>2,724,740.74</b>	<b>4,512</b>	<b>4,479.60</b>	<b>198,573,811.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	18	14.00	1,429,406.16	149	145.00	8,844,713.28
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>7,415,307.12</b>	<b>23</b>	<b>19.00</b>	<b>1,649,406.46</b>	<b>154</b>	<b>150.00</b>	<b>9,064,713.58</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	253.00	9,799,795.20	6	3.00	366,953.86	259	256.00	10,166,749.06
<b>Personnel Area Total</b>	<b>253</b>	<b>253.00</b>	<b>9,799,795.20</b>	<b>6</b>	<b>3.00</b>	<b>366,953.86</b>	<b>259</b>	<b>256.00</b>	<b>10,166,749.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,378.00	55,805,832.68	49	13.00	2,474,557.80	1,427	1,391.00	58,280,390.48
<b>Personnel Area Total</b>	<b>1,378</b>	<b>1,378.00</b>	<b>55,805,832.68</b>	<b>49</b>	<b>13.00</b>	<b>2,474,557.80</b>	<b>1,427</b>	<b>1,391.00</b>	<b>58,280,390.48</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,914,977.14	20	4.00	725,927.28	332	316.00	13,640,904.42
<b>Personnel Area Total</b>	<b>312</b>	<b>312.00</b>	<b>12,914,977.14</b>	<b>20</b>	<b>4.00</b>	<b>725,927.28</b>	<b>332</b>	<b>316.00</b>	<b>13,640,904.42</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74
<b>Personnel Area Total</b>	<b>266</b>	<b>266.00</b>	<b>10,475,197.20</b>	<b>9</b>	<b>4.00</b>	<b>518,694.54</b>	<b>275</b>	<b>270.00</b>	<b>10,993,891.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	457.00	18,836,355.20	10	5.00	579,766.20	467	462.00	19,416,121.40
<b>Personnel Area Total</b>	<b>457</b>	<b>457.00</b>	<b>18,836,355.20</b>	<b>13</b>	<b>6.50</b>	<b>602,386.20</b>	<b>470</b>	<b>463.50</b>	<b>19,438,741.40</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	646.00	25,170,359.50	11	8.00	889,443.36	657	654.00	26,059,802.86
<b>Personnel Area Total</b>	<b>646</b>	<b>646.00</b>	<b>25,170,359.50</b>	<b>11</b>	<b>8.00</b>	<b>889,443.36</b>	<b>657</b>	<b>654.00</b>	<b>26,059,802.86</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,055,567.20	4	4.00	461,039.80	321	321.00	13,516,607.00
<b>Personnel Area Total</b>	<b>317</b>	<b>317.00</b>	<b>13,055,567.20</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>321</b>	<b>321.00</b>	<b>13,516,607.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	790.00	36,578,469.20	18	0.00	283,202.40	808	790.00	36,861,671.60
<b>Personnel Area Total</b>	<b>790</b>	<b>790.00</b>	<b>36,578,469.20</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>808</b>	<b>790.00</b>	<b>36,861,671.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,958,166.48	8	5.75	556,908.30	307	304.75	12,515,074.78
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>11,958,166.48</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>307</b>	<b>304.75</b>	<b>12,515,074.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - CORRECTIONS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,584.00	3	1.50	25,584.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	70.00	3,513,390.40	0	0.00	0.00	70	70.00	3,513,390.40
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,513,390.40</b>	<b>10</b>	<b>1.50</b>	<b>26,109.00</b>	<b>80</b>	<b>71.50</b>	<b>3,539,499.40</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,204.00	6	3.00	48,204.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,919	4,919.00	205,523,417.32	153	60.75	8,285,899.70	5,072	4,979.75	213,809,317.02
<b>Appropriated Personnel Area Totals</b>	<b>4,919</b>	<b>4,919.00</b>	<b>205,523,417.32</b>	<b>171</b>	<b>68.75</b>	<b>8,554,629.00</b>	<b>5,090</b>	<b>4,987.75</b>	<b>214,078,046.32</b>

**DPSC - CORRECTIONS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,204.00	6	3.00	48,204.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,919	4,919.00	205,523,417.32	153	60.75	8,285,899.70	5,072	4,979.75	213,809,317.02
<b>DEPARTMENT TOTALS</b>	<b>4,919</b>	<b>4,919.00</b>	<b>205,523,417.32</b>	<b>171</b>	<b>68.75</b>	<b>8,554,629.00</b>	<b>5,090</b>	<b>4,987.75</b>	<b>214,078,046.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,539,418.50	10	3.00	651,614.34	202	195.00	11,191,032.84
<b>Personnel Area Total</b>	<b>192</b>	<b>192.00</b>	<b>10,539,418.50</b>	<b>12</b>	<b>4.00</b>	<b>679,694.34</b>	<b>204</b>	<b>196.00</b>	<b>11,219,112.84</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,568.00	81,279,285.10	128	15.00	5,575,906.18	1,696	1,583.00	86,855,191.28
<b>Personnel Area Total</b>	<b>1,568</b>	<b>1,568.00</b>	<b>81,279,285.10</b>	<b>128</b>	<b>15.00</b>	<b>5,575,906.18</b>	<b>1,696</b>	<b>1,583.00</b>	<b>86,855,191.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	537.00	19,992,492.00	34	1.00	635,063.00	571	538.00	20,627,555.00
<b>Personnel Area Total</b>	<b>537</b>	<b>537.00</b>	<b>19,992,492.00</b>	<b>35</b>	<b>2.00</b>	<b>660,023.00</b>	<b>572</b>	<b>539.00</b>	<b>20,652,515.00</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	164.00	8,490,996.80	4	4.00	317,911.10	168	168.00	8,808,907.90
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,490,996.80</b>	<b>11</b>	<b>5.00</b>	<b>346,366.10</b>	<b>175</b>	<b>169.00</b>	<b>8,837,362.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	227,826.56	9	9.00	227,826.56
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>11</b>	<b>11.00</b>	<b>375,860.16</b>	<b>12</b>	<b>12.00</b>	<b>420,184.96</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,951.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>620,395.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,370,954.52</b>	<b>7</b>	<b>2.00</b>	<b>357,999.98</b>	<b>36</b>	<b>31.00</b>	<b>1,728,954.50</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	14	9.00	228,201.56	14	9.00	228,201.56
All Other Employees	2,522	2,522.00	123,328,974.60	188	30.00	7,986,472.78	2,710	2,552.00	131,315,447.38
<b>Appropriated Personnel Area Totals</b>	<b>2,522</b>	<b>2,522.00</b>	<b>123,328,974.60</b>	<b>207</b>	<b>42.00</b>	<b>8,295,794.34</b>	<b>2,729</b>	<b>2,564.00</b>	<b>131,624,768.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A88 - Private Security Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	261,705.60	2	2.00	106,641.60	12	12.00	368,347.20
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>261,705.60</b>	<b>8</b>	<b>2.00</b>	<b>106,641.60</b>	<b>18</b>	<b>12.00</b>	<b>368,347.20</b>
<b>0A91 - Private Investigator Examiners</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>33,259.20</b>	<b>9</b>	<b>2.00</b>	<b>87,876.80</b>	<b>10</b>	<b>3.00</b>	<b>121,136.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	294,964.80	6	4.00	194,518.40	17	15.00	489,483.20
<b>Non-Appropriated Personnel Area Totals</b>	<b>11</b>	<b>11.00</b>	<b>294,964.80</b>	<b>17</b>	<b>4.00</b>	<b>194,518.40</b>	<b>28</b>	<b>15.00</b>	<b>489,483.20</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	25	9.00	228,201.56	25	9.00	228,201.56
All Other Employees	2,533	2,533.00	123,623,939.40	194	34.00	8,180,991.18	2,727	2,567.00	131,804,930.58
<b>DEPARTMENT TOTALS</b>	<b>2,533</b>	<b>2,533.00</b>	<b>123,623,939.40</b>	<b>224</b>	<b>46.00</b>	<b>8,490,312.74</b>	<b>2,757</b>	<b>2,579.00</b>	<b>132,114,252.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
<b>Personnel Area Total</b>	<b>866</b>	<b>865.75</b>	<b>38,441,971.88</b>	<b>117</b>	<b>65.00</b>	<b>6,223,547.98</b>	<b>983</b>	<b>930.75</b>	<b>44,665,519.86</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
<b>Appropriated Personnel Area Totals</b>	<b>866</b>	<b>865.75</b>	<b>38,441,971.88</b>	<b>117</b>	<b>65.00</b>	<b>6,223,547.98</b>	<b>983</b>	<b>930.75</b>	<b>44,665,519.86</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	865.75	38,441,971.88	117	65.00	6,223,547.98	983	930.75	44,665,519.86
<b>DEPARTMENT TOTALS</b>	<b>866</b>	<b>865.75</b>	<b>38,441,971.88</b>	<b>117</b>	<b>65.00</b>	<b>6,223,547.98</b>	<b>983</b>	<b>930.75</b>	<b>44,665,519.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,553,596.14	19	17.93	2,090,707.68	163	159.04	8,644,303.82
<b>Personnel Area Total</b>	<b>144</b>	<b>141.11</b>	<b>6,553,596.14</b>	<b>19</b>	<b>17.93</b>	<b>2,090,707.68</b>	<b>163</b>	<b>159.04</b>	<b>8,644,303.82</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>8,425,106.04</b>	<b>22</b>	<b>6.60</b>	<b>1,248,723.32</b>	<b>193</b>	<b>177.60</b>	<b>9,673,829.36</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
<b>Personnel Area Total</b>	<b>221</b>	<b>220.50</b>	<b>11,022,377.60</b>	<b>14</b>	<b>11.00</b>	<b>2,053,814.36</b>	<b>235</b>	<b>231.50</b>	<b>13,076,191.96</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.10	7,496,137.22	9	8.80	1,417,557.18	161	158.90	8,913,694.40
<b>Personnel Area Total</b>	<b>152</b>	<b>150.10</b>	<b>7,496,137.22</b>	<b>9</b>	<b>8.80</b>	<b>1,417,557.18</b>	<b>161</b>	<b>158.90</b>	<b>8,913,694.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D H H**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	108,524.00	13	6.62	108,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	873.67	40,461,631.34	5	2.00	555,455.16	880	875.67	41,017,086.50
<b>Personnel Area Total</b>	<b>875</b>	<b>873.67</b>	<b>40,461,631.34</b>	<b>18</b>	<b>8.62</b>	<b>663,979.16</b>	<b>893</b>	<b>882.29</b>	<b>41,125,610.50</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,068.00	6	3.00	55,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	449.50	28,454,214.62	38	15.50	2,400,790.34	488	465.00	30,855,004.96
<b>Personnel Area Total</b>	<b>450</b>	<b>449.50</b>	<b>28,454,214.62</b>	<b>44</b>	<b>18.50</b>	<b>2,455,858.34</b>	<b>494</b>	<b>468.00</b>	<b>30,910,072.96</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,452.00	3	1.50	23,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.85	7,292,691.12	9	8.13	1,223,138.54	156	153.98	8,515,829.66
<b>Personnel Area Total</b>	<b>147</b>	<b>145.85</b>	<b>7,292,691.12</b>	<b>12</b>	<b>9.63</b>	<b>1,246,590.54</b>	<b>159</b>	<b>155.48</b>	<b>8,539,281.66</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	16,615,264.38	28	10.50	1,783,791.10	412	394.50	18,399,055.48
<b>Personnel Area Total</b>	<b>384</b>	<b>384.00</b>	<b>16,615,264.38</b>	<b>28</b>	<b>10.50</b>	<b>1,783,791.10</b>	<b>412</b>	<b>394.50</b>	<b>18,399,055.48</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D H H**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
<b>Personnel Area Total</b>	<b>120</b>	<b>119.50</b>	<b>6,194,455.80</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>126</b>	<b>125.00</b>	<b>7,068,521.46</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,536.00	5	2.50	42,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,205	1,204.00	64,235,451.54	267	13.50	16,279,223.22	1,472	1,217.50	80,514,674.76
<b>Personnel Area Total</b>	<b>1,205</b>	<b>1,204.00</b>	<b>64,235,451.54</b>	<b>272</b>	<b>16.00</b>	<b>16,321,759.22</b>	<b>1,477</b>	<b>1,220.00</b>	<b>80,557,210.76</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,332.00	4	2.00	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,978.65	85,077,464.16	242	50.00	12,856,006.83	2,222	2,028.65	97,933,470.99
<b>Personnel Area Total</b>	<b>1,980</b>	<b>1,978.65</b>	<b>85,077,464.16</b>	<b>246</b>	<b>52.00</b>	<b>12,889,338.83</b>	<b>2,226</b>	<b>2,030.65</b>	<b>97,966,802.99</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	95,680.00	7	3.00	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,181	2,177.55	74,634,317.94	76	8.00	2,350,759.84	2,257	2,185.55	76,985,077.78
<b>Personnel Area Total</b>	<b>2,181</b>	<b>2,177.55</b>	<b>74,634,317.94</b>	<b>83</b>	<b>11.00</b>	<b>2,446,439.84</b>	<b>2,264</b>	<b>2,188.55</b>	<b>77,080,757.78</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	18.62	358,592.00	38	18.62	358,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,041	8,026.43	357,101,013.10	739	161.46	45,525,750.27	8,780	8,187.89	402,626,763.37
<b>Appropriated Personnel Area Totals</b>	<b>8,041</b>	<b>8,026.43</b>	<b>357,101,013.10</b>	<b>777</b>	<b>180.08</b>	<b>45,884,342.27</b>	<b>8,818</b>	<b>8,206.51</b>	<b>402,985,355.37</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A33 - Addictive Dis Reg Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	39,457.60	5	2.00	39,457.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>2.00</b>	<b>39,457.60</b>	<b>10</b>	<b>2.00</b>	<b>39,457.60</b>
<b>0B06 - Chiropractic Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>	<b>10</b>	<b>2.50</b>	<b>117,144.00</b>
<b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,442.59</b>	<b>11</b>	<b>2.00</b>	<b>102,664.62</b>	<b>12</b>	<b>3.00</b>	<b>133,107.21</b>
<b>0B13 - Med Examrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	49	49.00	2,084,076.80	5	3.00	446,464.00	54	52.00	2,530,540.80
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,084,076.80</b>	<b>10</b>	<b>3.00</b>	<b>446,964.00</b>	<b>59</b>	<b>52.00</b>	<b>2,531,040.80</b>
<b>0B14 - Nursing La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	38.00	2,059,125.60	3	3.00	299,478.40	42	41.00	2,358,604.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,059,125.60</b>	<b>14</b>	<b>3.00</b>	<b>300,303.40</b>	<b>53</b>	<b>41.00</b>	<b>2,359,429.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB15 - Physical Therapy St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	27,040.00	3	2.00	136,656.00	4	2.00	163,696.00
<b>Personnel Area Total</b>	<b>1</b>	<b>0.00</b>	<b>27,040.00</b>	<b>10</b>	<b>2.00</b>	<b>137,406.00</b>	<b>11</b>	<b>2.00</b>	<b>164,446.00</b>
<b>OB18 - Prac Nurse Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	601,151.20	1	1.00	73,632.00	14	14.00	674,783.20
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>601,151.20</b>	<b>14</b>	<b>1.00</b>	<b>74,532.00</b>	<b>27</b>	<b>14.00</b>	<b>675,683.20</b>
<b>OB19 - Radiology La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>38,230.40</b>	<b>11</b>	<b>1.00</b>	<b>72,500.00</b>	<b>12</b>	<b>2.00</b>	<b>110,730.40</b>
<b>OB29 - Nursing Hm Admin La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	3	3.00	73,625.76	2	1.00	119,932.80	5	4.00	193,558.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>73,625.76</b>	<b>16</b>	<b>1.50</b>	<b>129,018.35</b>	<b>19</b>	<b>4.50</b>	<b>202,644.11</b>
<b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>	<b>6</b>	<b>0.50</b>	<b>11,500.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB33 - Hearing Aid Dlrs La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>	<b>8</b>	<b>1.00</b>	<b>8,700.12</b>
<b>OB34 - Veterinary Med La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	225.00	3	0.00	225.00
All Other Employees	0	0.00	0.00	4	2.50	117,249.95	4	2.50	117,249.95
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.50</b>	<b>117,474.95</b>	<b>7</b>	<b>2.50</b>	<b>117,474.95</b>
<b>OB35 - Dentistry La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	141,086.00	4	2.00	200,304.80	8	6.00	341,390.80
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>141,086.00</b>	<b>16</b>	<b>2.00</b>	<b>202,104.80</b>	<b>20</b>	<b>6.00</b>	<b>343,190.80</b>
<b>OB36 - Wholesale Drug Dist Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	241,543.26	4	3.00	241,543.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>3.00</b>	<b>241,993.26</b>	<b>10</b>	<b>3.00</b>	<b>241,993.26</b>
<b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>	<b>15</b>	<b>3.16</b>	<b>121,256.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OB39 - Psychologists Bd of Exam/DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>74,945.60</b>	<b>8</b>	<b>2.00</b>	<b>74,945.60</b>
<b>OB40 - Optometry Exam La St Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>	<b>5</b>	<b>0.00</b>	<b>1,650.00</b>
<b>OB41 - Pharmacy La Bd Of /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	12	11.00	719,436.68	3	3.00	275,919.93	15	14.00	995,356.61
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>719,436.68</b>	<b>23</b>	<b>4.50</b>	<b>300,519.93</b>	<b>35</b>	<b>15.50</b>	<b>1,019,956.61</b>
<b>OB48 - Social Work Exam La Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>	<b>10</b>	<b>3.05</b>	<b>82,201.60</b>
<b>OB52 - Electrolysis Exam Bd /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>	<b>3</b>	<b>0.00</b>	<b>150.00</b>



**State of Louisiana**  
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**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OB53 - Sanitaricians La St Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>	<b>7</b>	<b>0.09</b>	<b>19,320.00</b>
<b>OB54 - Speech Path Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>	<b>11</b>	<b>3.35</b>	<b>126,509.08</b>
<b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>	<b>9</b>	<b>1.10</b>	<b>42,858.84</b>
<b>OB64 - Massage Ther La Bd Exam /DHH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	5	3.00	156,100.00	5	3.00	156,100.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3.00</b>	<b>156,300.00</b>	<b>9</b>	<b>3.00</b>	<b>156,300.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,260.00	5	2.50	39,260.00
Board Members	0	0.00	0.00	166	0.00	11,565.55	166	0.00	11,565.55
All Other Employees	123	120.00	5,774,215.03	82	44.75	2,876,648.60	205	164.75	8,650,863.63
<b>Non-Appropriated Personnel Area Totals</b>	<b>123</b>	<b>120.00</b>	<b>5,774,215.03</b>	<b>253</b>	<b>47.25</b>	<b>2,927,474.15</b>	<b>376</b>	<b>167.25</b>	<b>8,701,689.18</b>



**State of Louisiana**  
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**D H H**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.12	397,852.00	43	21.12	397,852.00
Board Members	0	0.00	0.00	166	0.00	11,565.55	166	0.00	11,565.55
All Other Employees	8,164	8,146.43	362,875,228.13	821	206.21	48,402,398.87	8,985	8,352.64	411,277,627.00
<b>DEPARTMENT TOTALS</b>	<b>8,164</b>	<b>8,146.43</b>	<b>362,875,228.13</b>	<b>1,030</b>	<b>227.33</b>	<b>48,811,816.42</b>	<b>9,194</b>	<b>8,373.76</b>	<b>411,687,044.55</b>



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**Report on State Employment**

Data as of 9/28/2012

**DCFS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
<b>Personnel Area Total</b>	<b>3,655</b>	<b>3,654.50</b>	<b>159,765,752.90</b>	<b>206</b>	<b>63.00</b>	<b>8,447,888.54</b>	<b>3,861</b>	<b>3,717.50</b>	<b>168,213,641.44</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
<b>Appropriated Personnel Area Totals</b>	<b>3,655</b>	<b>3,654.50</b>	<b>159,765,752.90</b>	<b>206</b>	<b>63.00</b>	<b>8,447,888.54</b>	<b>3,861</b>	<b>3,717.50</b>	<b>168,213,641.44</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,655	3,654.50	159,765,752.90	192	56.00	8,304,503.74	3,847	3,710.50	168,070,256.64
<b>DEPARTMENT TOTALS</b>	<b>3,655</b>	<b>3,654.50</b>	<b>159,765,752.90</b>	<b>206</b>	<b>63.00</b>	<b>8,447,888.54</b>	<b>3,861</b>	<b>3,717.50</b>	<b>168,213,641.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D N R**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,180.00	6	3.00	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,585,974.38	6	5.00	499,224.96	78	77.00	5,085,199.34
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>4,585,974.38</b>	<b>12</b>	<b>8.00</b>	<b>549,404.96</b>	<b>84</b>	<b>80.00</b>	<b>5,135,379.34</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,518,656.12	1	1.00	103,563.20	161	161.00	8,622,219.32
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,518,656.12</b>	<b>3</b>	<b>2.00</b>	<b>121,503.20</b>	<b>163</b>	<b>162.00</b>	<b>8,640,159.32</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,617,647.80</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>71</b>	<b>62.00</b>	<b>3,618,322.80</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,007,226.56	1	0.00	26,624.00	47	46.00	3,033,850.56
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>3,007,226.56</b>	<b>2</b>	<b>0.50</b>	<b>34,164.00</b>	<b>48</b>	<b>46.50</b>	<b>3,041,390.56</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	75,660.00	9	4.50	75,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	340	340.00	19,729,504.86	8	6.00	629,412.16	348	346.00	20,358,917.02
<b>Appropriated Personnel Area Totals</b>	<b>340</b>	<b>340.00</b>	<b>19,729,504.86</b>	<b>26</b>	<b>10.50</b>	<b>705,747.16</b>	<b>366</b>	<b>350.50</b>	<b>20,435,252.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**D N R**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	75,660.00	9	4.50	75,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	340	340.00	19,729,504.86	8	6.00	629,412.16	348	346.00	20,358,917.02
<b>DEPARTMENT TOTALS</b>	<b>340</b>	<b>340.00</b>	<b>19,729,504.86</b>	<b>26</b>	<b>10.50</b>	<b>705,747.16</b>	<b>366</b>	<b>350.50</b>	<b>20,435,252.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**REVENUE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	113,880.00	14	7.00	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
<b>Personnel Area Total</b>	<b>742</b>	<b>742.00</b>	<b>34,842,712.58</b>	<b>74</b>	<b>14.00</b>	<b>2,537,100.80</b>	<b>816</b>	<b>756.00</b>	<b>37,379,813.38</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	113,880.00	14	7.00	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	742.00	34,842,712.58	60	7.00	2,423,220.80	802	749.00	37,265,933.38
<b>Appropriated Personnel Area Totals</b>	<b>742</b>	<b>742.00</b>	<b>34,842,712.58</b>	<b>74</b>	<b>14.00</b>	<b>2,537,100.80</b>	<b>816</b>	<b>756.00</b>	<b>37,379,813.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**REVENUE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A40 - Tax Free Shopping Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	11	2.00	267,779.20	14	5.00	363,604.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>95,825.60</b>	<b>12</b>	<b>2.00</b>	<b>275,319.20</b>	<b>15</b>	<b>5.00</b>	<b>371,144.80</b>

**Non-Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	11	2.00	267,779.20	14	5.00	363,604.80
<b>Non-Appropriated Personnel Area Totals</b>	<b>3</b>	<b>3.00</b>	<b>95,825.60</b>	<b>12</b>	<b>2.00</b>	<b>275,319.20</b>	<b>15</b>	<b>5.00</b>	<b>371,144.80</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.00	121,420.00	15	7.00	121,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	745.00	34,938,538.18	71	9.00	2,691,000.00	816	754.00	37,629,538.18
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>745.00</b>	<b>34,938,538.18</b>	<b>86</b>	<b>16.00</b>	<b>2,812,420.00</b>	<b>831</b>	<b>761.00</b>	<b>37,750,958.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DEQ**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,978,363.52</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>96</b>	<b>96.00</b>	<b>5,866,004.04</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	363.00	18,744,502.40	0	0.00	0.00	363	363.00	18,744,502.40
<b>Personnel Area Total</b>	<b>363</b>	<b>363.00</b>	<b>18,744,502.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>363</b>	<b>363.00</b>	<b>18,744,502.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,472,537.36	0	0.00	0.00	176	176.00	9,472,537.36
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>9,472,537.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>176.00</b>	<b>9,472,537.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.75	5,403,481.20	8	0.00	210,080.00	103	94.75	5,613,561.20
<b>Personnel Area Total</b>	<b>95</b>	<b>94.75</b>	<b>5,403,481.20</b>	<b>13</b>	<b>2.50</b>	<b>256,620.00</b>	<b>108</b>	<b>97.25</b>	<b>5,660,101.20</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	720.75	38,598,884.48	17	9.00	1,097,720.52	738	729.75	39,696,605.00
<b>Appropriated Personnel Area Totals</b>	<b>721</b>	<b>720.75</b>	<b>38,598,884.48</b>	<b>22</b>	<b>11.50</b>	<b>1,144,260.52</b>	<b>743</b>	<b>732.25</b>	<b>39,743,145.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DEQ**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DE Q TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	720.75	38,598,884.48	17	9.00	1,097,720.52	738	729.75	39,696,605.00
<b>DEPARTMENT TOTALS</b>	<b>721</b>	<b>720.75</b>	<b>38,598,884.48</b>	<b>22</b>	<b>11.50</b>	<b>1,144,260.52</b>	<b>743</b>	<b>732.25</b>	<b>39,743,145.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**LWC**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
<b>Personnel Area Total</b>	<b>1,081</b>	<b>1,080.16</b>	<b>46,714,050.76</b>	<b>121</b>	<b>28.00</b>	<b>3,051,761.64</b>	<b>1,202</b>	<b>1,108.16</b>	<b>49,765,812.40</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,081	1,080.16	46,714,050.76	83	11.00	2,746,071.64	1,164	1,091.16	49,460,122.40
<b>Appropriated Personnel Area Totals</b>	<b>1,081</b>	<b>1,080.16</b>	<b>46,714,050.76</b>	<b>121</b>	<b>28.00</b>	<b>3,051,761.64</b>	<b>1,202</b>	<b>1,108.16</b>	<b>49,765,812.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**L W C**

*Non-Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0A50 - LWC-Boards &amp; Commissions</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>20,467.20</b>	<b>7</b>	<b>0.00</b>	<b>70.00</b>	<b>8</b>	<b>1.00</b>	<b>20,537.20</b>
<b>0B16 - Plumbing La St Bd /LWC</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	4	4.00	83,792.28	9	2.28	193,994.24	13	6.28	277,786.52
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>83,792.28</b>	<b>15</b>	<b>2.28</b>	<b>194,444.24</b>	<b>19</b>	<b>6.28</b>	<b>278,236.52</b>
<b>0B46 - Barber Examiners Board /DOL</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>133,844.10</b>	<b>6</b>	<b>1.00</b>	<b>45,615.00</b>	<b>10</b>	<b>4.00</b>	<b>179,459.10</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	9	8.00	238,103.58	10	3.28	238,984.24	19	11.28	477,087.82
<b>Non-Appropriated Personnel Area Totals</b>	<b>9</b>	<b>8.00</b>	<b>238,103.58</b>	<b>28</b>	<b>3.28</b>	<b>240,129.24</b>	<b>37</b>	<b>11.28</b>	<b>478,232.82</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	23	0.00	1,595.00	23	0.00	1,595.00
All Other Employees	1,090	1,088.16	46,952,154.34	93	14.28	2,985,055.88	1,183	1,102.44	49,937,210.22
<b>DEPARTMENT TOTALS</b>	<b>1,090</b>	<b>1,088.16</b>	<b>46,952,154.34</b>	<b>149</b>	<b>31.28</b>	<b>3,291,890.88</b>	<b>1,239</b>	<b>1,119.44</b>	<b>50,244,045.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,905.20	3	1.00	182,004.16	76	73.50	3,656,909.36
<b>Personnel Area Total</b>	<b>73</b>	<b>72.50</b>	<b>3,474,905.20</b>	<b>13</b>	<b>6.00</b>	<b>260,565.76</b>	<b>86</b>	<b>78.50</b>	<b>3,735,470.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	241	240.25	12,927,092.88	1	1.00	123,614.40	242	241.25	13,050,707.28
<b>Personnel Area Total</b>	<b>241</b>	<b>240.25</b>	<b>12,927,092.88</b>	<b>11</b>	<b>3.00</b>	<b>159,494.40</b>	<b>252</b>	<b>243.25</b>	<b>13,086,587.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.40	142,984.40	17	9.40	142,984.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.25	11,886,431.96	18	5.00	776,596.60	260	246.25	12,663,028.56
<b>Personnel Area Total</b>	<b>242</b>	<b>241.25</b>	<b>11,886,431.96</b>	<b>35</b>	<b>14.40</b>	<b>919,581.00</b>	<b>277</b>	<b>255.65</b>	<b>12,806,012.96</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,643.20	17	8.50	131,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.75	13,484,662.88	15	7.00	903,930.30	308	299.75	14,388,593.18
<b>Personnel Area Total</b>	<b>293</b>	<b>292.75</b>	<b>13,484,662.88</b>	<b>32</b>	<b>15.50</b>	<b>1,035,573.50</b>	<b>325</b>	<b>308.25</b>	<b>14,520,236.38</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.90	389,069.20	48	24.90	389,069.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	849	846.75	41,773,092.92	37	14.00	1,986,145.46	886	860.75	43,759,238.38
<b>Appropriated Personnel Area Totals</b>	<b>849</b>	<b>846.75</b>	<b>41,773,092.92</b>	<b>91</b>	<b>38.90</b>	<b>2,375,214.66</b>	<b>940</b>	<b>885.65</b>	<b>44,148,307.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.90	389,069.20	48	24.90	389,069.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	849	846.75	41,773,092.92	37	14.00	1,986,145.46	886	860.75	43,759,238.38
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>846.75</b>	<b>41,773,092.92</b>	<b>91</b>	<b>38.90</b>	<b>2,375,214.66</b>	<b>940</b>	<b>885.65</b>	<b>44,148,307.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	93.00	5,299,811.92	49	0.00	398,756.80	142	93.00	5,698,568.72
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>5,299,811.92</b>	<b>56</b>	<b>0.00</b>	<b>399,281.80</b>	<b>149</b>	<b>93.00</b>	<b>5,699,093.72</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,729.60	0	0.00	0.00	19	19.00	1,195,729.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,729.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	39	39.00	2,050,068.80	1	0.60	19,032.00	40	39.60	2,069,100.80
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,050,068.80</b>	<b>12</b>	<b>1.10</b>	<b>29,957.00</b>	<b>51</b>	<b>40.10</b>	<b>2,080,025.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>	<b>9</b>	<b>3.00</b>	<b>207,534.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,032,912.00	1	1.00	119,766.40	62	62.00	4,152,678.40
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>4,032,912.00</b>	<b>3</b>	<b>2.00</b>	<b>135,886.40</b>	<b>64</b>	<b>63.00</b>	<b>4,168,798.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**DSCS AGENCIES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	212	212.00	12,578,522.32	55	4.60	744,715.00	267	216.60	13,323,237.32
<b>Appropriated Personnel Area Totals</b>	<b>212</b>	<b>212.00</b>	<b>12,578,522.32</b>	<b>80</b>	<b>6.10</b>	<b>772,660.00</b>	<b>292</b>	<b>218.10</b>	<b>13,351,182.32</b>

**DSCS AGENCIES TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	212	212.00	12,578,522.32	55	4.60	744,715.00	267	216.60	13,323,237.32
<b>DEPARTMENT TOTALS</b>	<b>212</b>	<b>212.00</b>	<b>12,578,522.32</b>	<b>80</b>	<b>6.10</b>	<b>772,660.00</b>	<b>292</b>	<b>218.10</b>	<b>13,351,182.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	663	662.33	23,914,328.40	134	129.31	7,797,968.42	797	791.64	31,712,296.82
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>663</b>	<b>662.33</b>	<b>23,914,328.40</b>	<b>141</b>	<b>134.91</b>	<b>7,883,747.62</b>	<b>804</b>	<b>797.24</b>	<b>31,798,076.02</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	416	416.00	15,093,035.09	63	62.80	4,255,436.06	479	478.80	19,348,471.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>416</b>	<b>416.00</b>	<b>15,093,035.09</b>	<b>63</b>	<b>62.80</b>	<b>4,255,436.06</b>	<b>479</b>	<b>478.80</b>	<b>19,348,471.15</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	49	46.51	6,021,008.00	49	46.51	6,021,008.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>46.51</b>	<b>6,021,008.00</b>	<b>49</b>	<b>46.51</b>	<b>6,021,008.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	1,273	1,256.61	43,500,849.60	4,115	3,488.87	252,859,613.40	5,388	4,745.48	296,360,463.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,273</b>	<b>1,256.61</b>	<b>43,500,849.60</b>	<b>4,115</b>	<b>3,488.87</b>	<b>252,859,613.40</b>	<b>5,388</b>	<b>4,745.48</b>	<b>296,360,463.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	63	63.00	1,662,440.00	222	171.66	7,811,974.00	285	234.66	9,474,414.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,662,440.00</b>	<b>222</b>	<b>171.66</b>	<b>7,811,974.00</b>	<b>285</b>	<b>234.66</b>	<b>9,474,414.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0603 - University of New Orleans</b>									
Education Employees	223	221.80	7,143,020.00	1,383	868.51	56,812,812.00	1,606	1,090.31	63,955,832.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>223</b>	<b>221.80</b>	<b>7,143,020.00</b>	<b>1,383</b>	<b>868.51</b>	<b>56,812,812.00</b>	<b>1,606</b>	<b>1,090.31</b>	<b>63,955,832.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	489	488.53	15,973,969.96	1,826	1,639.62	134,835,613.52	2,315	2,128.15	150,809,583.48
Student Employees	0	0.00	0.00	96	48.00	911,716.00	96	48.00	911,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>489</b>	<b>488.53</b>	<b>15,973,969.96</b>	<b>1,922</b>	<b>1,687.62</b>	<b>135,747,329.52</b>	<b>2,411</b>	<b>2,176.15</b>	<b>151,721,299.48</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	61	59.45	1,693,931.20	159	119.70	5,193,860.00	220	179.15	6,887,791.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>59.45</b>	<b>1,693,931.20</b>	<b>159</b>	<b>119.70</b>	<b>5,193,860.00</b>	<b>220</b>	<b>179.15</b>	<b>6,887,791.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	85	83.50	2,337,905.38	254	251.75	13,257,892.10	339	335.25	15,595,797.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>83.50</b>	<b>2,337,905.38</b>	<b>254</b>	<b>251.75</b>	<b>13,257,892.10</b>	<b>339</b>	<b>335.25</b>	<b>15,595,797.48</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	349	345.60	10,720,923.20	765	745.88	47,484,280.00	1,114	1,091.48	58,205,203.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>349</b>	<b>345.60</b>	<b>10,720,923.20</b>	<b>765</b>	<b>745.88</b>	<b>47,484,280.00</b>	<b>1,114</b>	<b>1,091.48</b>	<b>58,205,203.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	9	9.00	309,192.00	135	92.71	8,407,191.00	144	101.71	8,716,383.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>309,192.00</b>	<b>135</b>	<b>92.71</b>	<b>8,407,191.00</b>	<b>144</b>	<b>101.71</b>	<b>8,716,383.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	67	66.87	2,185,372.80	403	376.50	25,260,288.00	470	443.37	27,445,660.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>66.87</b>	<b>2,185,372.80</b>	<b>403</b>	<b>376.50</b>	<b>25,260,288.00</b>	<b>470</b>	<b>443.37</b>	<b>27,445,660.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,750	2,729.97	96,487,468.63	1,631	1,561.38	117,307,968.63	4,381	4,291.35	213,795,437.26
Student Employees	0	0.00	0.00	198	99.00	1,515,800.00	198	99.00	1,515,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,750</b>	<b>2,729.97</b>	<b>96,487,468.63</b>	<b>1,829</b>	<b>1,660.38</b>	<b>118,823,768.63</b>	<b>4,579</b>	<b>4,390.35</b>	<b>215,311,237.26</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	62.00	1,699,958.64	486	266.50	14,313,419.25	548	328.50	16,013,377.89
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,699,958.64</b>	<b>638</b>	<b>304.00</b>	<b>15,674,580.25</b>	<b>700</b>	<b>366.00</b>	<b>17,374,538.89</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0616 - SU A &amp; M College</b>									
Education Employees	368	361.00	11,104,803.38	972	960.00	47,631,515.22	1,340	1,321.00	58,736,318.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>368</b>	<b>361.00</b>	<b>11,104,803.38</b>	<b>972</b>	<b>960.00</b>	<b>47,631,515.22</b>	<b>1,340</b>	<b>1,321.00</b>	<b>58,736,318.60</b>
<b>0617 - SU New Orleans</b>									
Education Employees	84	84.00	2,381,406.82	207	190.99	9,198,181.33	291	274.99	11,579,588.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,381,406.82</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>291</b>	<b>274.99</b>	<b>11,579,588.15</b>
<b>0618 - SU Shreveport</b>									
Education Employees	59	59.00	1,487,950.30	290	230.78	9,035,038.00	349	289.78	10,522,988.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,487,950.30</b>	<b>290</b>	<b>230.78</b>	<b>9,035,038.00</b>	<b>349</b>	<b>289.78</b>	<b>10,522,988.30</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>	<b>16.50</b>	<b>1,515,332.88</b>	<b>28</b>	<b>16.50</b>	<b>1,515,332.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	208	208.00	5,614,262.18	515	423.75	22,420,984.40	723	631.75	28,035,246.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>208</b>	<b>208.00</b>	<b>5,614,262.18</b>	<b>515</b>	<b>423.75</b>	<b>22,420,984.40</b>	<b>723</b>	<b>631.75</b>	<b>28,035,246.58</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	167	167.00	4,861,937.09	523	507.33	27,256,045.72	690	674.33	32,117,982.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,861,937.09</b>	<b>523</b>	<b>507.33</b>	<b>27,256,045.72</b>	<b>690</b>	<b>674.33</b>	<b>32,117,982.81</b>
<b>0625 - La Tech University</b>									
Education Employees	333	330.50	9,098,060.40	802	733.42	42,398,938.99	1,135	1,063.92	51,496,999.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>333</b>	<b>330.50</b>	<b>9,098,060.40</b>	<b>802</b>	<b>733.42</b>	<b>42,398,938.99</b>	<b>1,135</b>	<b>1,063.92</b>	<b>51,496,999.39</b>
<b>0627 - McNeese State University</b>									
Education Employees	224	222.22	6,262,166.56	655	483.15	29,096,573.06	879	705.37	35,358,739.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>224</b>	<b>222.22</b>	<b>6,262,166.56</b>	<b>655</b>	<b>483.15</b>	<b>29,096,573.06</b>	<b>879</b>	<b>705.37</b>	<b>35,358,739.62</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	254	250.85	7,262,670.22	870	703.93	39,435,488.50	1,124	954.78	46,698,158.72
Student Employees	0	0.00	0.00	5	1.30	27,851.20	5	1.30	27,851.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>250.85</b>	<b>7,262,670.22</b>	<b>875</b>	<b>705.23</b>	<b>39,463,339.70</b>	<b>1,129</b>	<b>956.08</b>	<b>46,726,009.92</b>
<b>0631 - Northwestern State University</b>									
Education Employees	184	184.00	5,470,871.74	552	534.65	28,378,693.47	736	718.65	33,849,565.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>184</b>	<b>184.00</b>	<b>5,470,871.74</b>	<b>552</b>	<b>534.65</b>	<b>28,378,693.47</b>	<b>736</b>	<b>718.65</b>	<b>33,849,565.21</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0634 - Southeastern La University</b>									
Education Employees	411	408.24	12,077,744.00	1,001	824.63	47,937,912.72	1,412	1,232.87	60,015,656.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>411</b>	<b>408.24</b>	<b>12,077,744.00</b>	<b>1,001</b>	<b>824.63</b>	<b>47,937,912.72</b>	<b>1,412</b>	<b>1,232.87</b>	<b>60,015,656.72</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	668	668.00	19,141,355.36	1,220	1,082.35	73,754,683.32	1,888	1,750.35	92,896,038.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>668</b>	<b>668.00</b>	<b>19,141,355.36</b>	<b>1,220</b>	<b>1,082.35</b>	<b>73,754,683.32</b>	<b>1,888</b>	<b>1,750.35</b>	<b>92,896,038.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	239	206.75	7,010,858.92	1,200	735.60	43,139,318.89	1,439	942.35	50,150,177.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>239</b>	<b>206.75</b>	<b>7,010,858.92</b>	<b>1,200</b>	<b>735.60</b>	<b>43,139,318.89</b>	<b>1,439</b>	<b>942.35</b>	<b>50,150,177.81</b>
<b>0643 - Nunez Community College</b>									
Education Employees	25	24.40	661,498.52	164	82.50	4,697,593.38	189	106.90	5,359,091.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>24.40</b>	<b>661,498.52</b>	<b>164</b>	<b>82.50</b>	<b>4,697,593.38</b>	<b>189</b>	<b>106.90</b>	<b>5,359,091.90</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	90.00	2,487,428.58	603	308.49	13,143,199.32	693	398.49	15,630,627.90
Student Employees	0	0.00	0.00	22	10.57	161.00	22	10.57	161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>2,487,428.58</b>	<b>625</b>	<b>319.06</b>	<b>13,143,360.32</b>	<b>715</b>	<b>409.06</b>	<b>15,630,788.90</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,089,403.20	14	12.00	1,015,878.24	75	73.00	4,105,281.44
Student Employees	0	0.00	0.00	7	4.00	69,524.00	7	4.00	69,524.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,089,403.20</b>	<b>28</b>	<b>16.00</b>	<b>1,085,752.24</b>	<b>89</b>	<b>77.00</b>	<b>4,175,155.44</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	298,126.40	50	48.90	3,616,297.10	57	55.90	3,914,423.50
Student Employees	0	0.00	0.00	10	5.00	95,316.00	10	5.00	95,316.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>298,126.40</b>	<b>67</b>	<b>54.90</b>	<b>3,986,913.02</b>	<b>74</b>	<b>61.90</b>	<b>4,285,039.42</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	72	71.00	3,026,964.72	72	71.00	3,026,964.72
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>72.00</b>	<b>3,047,764.72</b>	<b>73</b>	<b>72.00</b>	<b>3,047,764.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	325,364.73	193	92.55	5,083,965.09	205	104.55	5,409,329.82
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>325,364.73</b>	<b>194</b>	<b>93.05</b>	<b>5,091,505.09</b>	<b>206</b>	<b>105.05</b>	<b>5,416,869.82</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	556,337.80	231	116.50	4,802,453.10	253	138.50	5,358,790.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>556,337.80</b>	<b>231</b>	<b>116.50</b>	<b>4,802,453.10</b>	<b>253</b>	<b>138.50</b>	<b>5,358,790.90</b>



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<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	152	125.28	5,813,710.28	173	146.28	6,375,570.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>152</b>	<b>125.28</b>	<b>5,813,710.28</b>	<b>173</b>	<b>146.28</b>	<b>6,375,570.70</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>100,856.86</b>	<b>2</b>	<b>2.00</b>	<b>100,856.86</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	119	110.38	4,392,796.62	129	120.38	4,630,462.08
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>124</b>	<b>112.88</b>	<b>4,430,496.62</b>	<b>134</b>	<b>122.88</b>	<b>4,668,162.08</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	13	13.00	376,883.85	130	82.69	3,816,603.30	143	95.69	4,193,487.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>376,883.85</b>	<b>130</b>	<b>82.69</b>	<b>3,816,603.30</b>	<b>143</b>	<b>95.69</b>	<b>4,193,487.15</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**HIGHER EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	135	94.65	4,544,900.58	147	106.65	4,904,429.56
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>137</b>	<b>95.65</b>	<b>4,561,800.58</b>	<b>149</b>	<b>107.65</b>	<b>4,921,329.56</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	101	101.00	3,005,552.96	694	384.54	28,128,249.76	795	485.54	31,133,802.72
Student Employees	0	0.00	0.00	10	0.00	75,400.00	10	0.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>3,005,552.96</b>	<b>704</b>	<b>384.54</b>	<b>28,203,649.76</b>	<b>805</b>	<b>485.54</b>	<b>31,209,202.72</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	32,884.80	91	78.50	6,513,269.32	92	79.50	6,546,154.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,884.80</b>	<b>105</b>	<b>78.50</b>	<b>6,513,969.32</b>	<b>106</b>	<b>79.50</b>	<b>6,546,854.12</b>
<b>Appropriated Totals</b>									
Education Employees	10,085	9,989.62	326,531,636.77	23,132	18,892.26	1,214,238,803.55	33,217	28,881.88	1,540,770,440.32
Student Employees	0	0.00	0.00	517	216.47	4,234,228.40	517	216.47	4,234,228.40
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Appropriated Personnel Area Totals</b>	<b>10,085</b>	<b>9,989.62</b>	<b>326,531,636.77</b>	<b>23,688</b>	<b>19,109.73</b>	<b>1,218,749,931.87</b>	<b>33,773</b>	<b>29,099.35</b>	<b>1,545,281,568.64</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	10,085	9,989.62	326,531,636.77	23,132	18,892.26	1,214,238,803.55	33,217	28,881.88	1,540,770,440.32
Student Employees	0	0.00	0.00	517	216.47	4,234,228.40	517	216.47	4,234,228.40
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>10,085</b>	<b>9,989.62</b>	<b>326,531,636.77</b>	<b>23,688</b>	<b>19,109.73</b>	<b>1,218,749,931.87</b>	<b>33,773</b>	<b>29,099.35</b>	<b>1,545,281,568.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**HEALTH CARE SERVICES**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,174,108.10	144	141.80	10,334,938.38	171	168.80	11,509,046.48
Student Employees	0	0.00	0.00	8	6.40	105,996.80	8	6.40	105,996.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,174,108.10</b>	<b>152</b>	<b>148.20</b>	<b>10,440,935.18</b>	<b>179</b>	<b>175.20</b>	<b>11,615,043.28</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	720	718.26	28,515,598.99	203	104.00	7,520,113.25	923	822.26	36,035,712.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>720</b>	<b>718.26</b>	<b>28,515,598.99</b>	<b>203</b>	<b>104.00</b>	<b>7,520,113.25</b>	<b>923</b>	<b>822.26</b>	<b>36,035,712.24</b>
<b>0315 - University Medical Center</b>									
Education Employees	693	690.60	28,219,470.77	129	80.65	6,101,727.09	822	771.25	34,321,197.86
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>693</b>	<b>690.60</b>	<b>28,219,470.77</b>	<b>132</b>	<b>83.65</b>	<b>6,146,967.09</b>	<b>825</b>	<b>774.25</b>	<b>34,366,437.86</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	315	313.25	11,221,689.45	73	34.05	2,764,797.43	388	347.30	13,986,486.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>315</b>	<b>313.25</b>	<b>11,221,689.45</b>	<b>73</b>	<b>34.05</b>	<b>2,764,797.43</b>	<b>388</b>	<b>347.30</b>	<b>13,986,486.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	317	316.70	11,058,808.10	90	60.25	5,035,319.83	407	376.95	16,094,127.93
Student Employees	0	0.00	0.00	6	4.80	75,140.00	6	4.80	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>317</b>	<b>316.70</b>	<b>11,058,808.10</b>	<b>96</b>	<b>65.05</b>	<b>5,110,459.83</b>	<b>413</b>	<b>381.75</b>	<b>16,169,267.93</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	484	483.30	17,719,736.02	105	54.46	6,110,550.44	589	537.76	23,830,286.46
Student Employees	0	0.00	0.00	3	2.40	40,019.20	3	2.40	40,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>484</b>	<b>483.30</b>	<b>17,719,736.02</b>	<b>108</b>	<b>56.86</b>	<b>6,150,569.64</b>	<b>592</b>	<b>540.16</b>	<b>23,870,305.66</b>

**0321 - Leonard J Chabert Medical Cntr**

Education Employees	773	768.93	27,062,094.81	73	65.10	4,650,476.81	846	834.03	31,712,571.62
Student Employees	0	0.00	0.00	6	4.80	76,128.00	6	4.80	76,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>773</b>	<b>768.93</b>	<b>27,062,094.81</b>	<b>79</b>	<b>69.90</b>	<b>4,726,604.81</b>	<b>852</b>	<b>838.83</b>	<b>31,788,699.62</b>

**0322 - Charity Hospital & Med Ctr**

Education Employees	1,810	1,806.38	85,312,997.42	329	219.41	21,352,738.40	2,139	2,025.79	106,665,735.82
Student Employees	0	0.00	0.00	2	0.50	17,680.00	2	0.50	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,810</b>	<b>1,806.38</b>	<b>85,312,997.42</b>	<b>331</b>	<b>219.91</b>	<b>21,370,418.40</b>	<b>2,141</b>	<b>2,026.29</b>	<b>106,683,415.82</b>

**Appropriated Totals**

Education Employees	5,139	5,124.42	210,284,503.66	1,146	759.72	63,870,661.63	6,285	5,884.14	274,155,165.29
Student Employees	0	0.00	0.00	28	21.90	360,204.00	28	21.90	360,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Appropriated Personnel Area Totals</b>	<b>5,139</b>	<b>5,124.42</b>	<b>210,284,503.66</b>	<b>1,174</b>	<b>781.62</b>	<b>64,230,865.63</b>	<b>6,313</b>	<b>5,906.04</b>	<b>274,515,369.29</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	5,139	5,124.42	210,284,503.66	1,146	759.72	63,870,661.63	6,285	5,884.14	274,155,165.29
Student Employees	0	0.00	0.00	28	21.90	360,204.00	28	21.90	360,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,139</b>	<b>5,124.42</b>	<b>210,284,503.66</b>	<b>1,174</b>	<b>781.62</b>	<b>64,230,865.63</b>	<b>6,313</b>	<b>5,906.04</b>	<b>274,515,369.29</b>



**State of Louisiana**  
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**DEPT OF EDUCATION**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	109,304.00	8	8.00	571,500.28	10	10.00	680,804.28
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>109,304.00</b>	<b>16</b>	<b>8.00</b>	<b>572,692.28</b>	<b>18</b>	<b>10.00</b>	<b>681,996.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	259,636.00	29	14.50	259,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	423.33	26,864,474.68	84	60.50	6,422,093.86	508	483.83	33,286,568.54
<b>Personnel Area Total</b>	<b>424</b>	<b>423.33</b>	<b>26,864,474.68</b>	<b>113</b>	<b>75.00</b>	<b>6,681,729.86</b>	<b>537</b>	<b>498.33</b>	<b>33,546,204.54</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,109	963.00	51,342,599.62	1,109	963.00	51,342,599.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,109</b>	<b>963.00</b>	<b>51,342,599.62</b>	<b>1,109</b>	<b>963.00</b>	<b>51,342,599.62</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	123.00	7,565,710.88	132	128.00	7,813,501.28
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>130</b>	<b>124.50</b>	<b>7,589,630.88</b>	<b>135</b>	<b>129.50</b>	<b>7,837,421.28</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	283,556.00	32	16.00	283,556.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	431	430.33	27,221,569.08	1,328	1,154.50	65,901,904.64	1,759	1,584.83	93,123,473.72
<b>Appropriated Personnel Area Totals</b>	<b>431</b>	<b>430.33</b>	<b>27,221,569.08</b>	<b>1,368</b>	<b>1,170.50</b>	<b>66,186,652.64</b>	<b>1,799</b>	<b>1,600.83</b>	<b>93,408,221.72</b>



**State of Louisiana**  
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**DEPT OF EDUCATION**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	283,556.00	32	16.00	283,556.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	431	430.33	27,221,569.08	1,328	1,154.50	65,901,904.64	1,759	1,584.83	93,123,473.72
<b>DEPARTMENT TOTALS</b>	<b>431</b>	<b>430.33</b>	<b>27,221,569.08</b>	<b>1,368</b>	<b>1,170.50</b>	<b>66,186,652.64</b>	<b>1,799</b>	<b>1,600.83</b>	<b>93,408,221.72</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

*Appropriated Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.35	366,078.96	20	14.35	366,078.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,960,326.52	185	158.00	9,113,772.86	307	280.00	13,074,099.38
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,960,326.52</b>	<b>205</b>	<b>172.35</b>	<b>9,479,851.82</b>	<b>327</b>	<b>294.35</b>	<b>13,440,178.34</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	4,547,513.88	59	48.00	3,144,151.66	222	211.00	7,691,665.54
<b>Personnel Area Total</b>	<b>163</b>	<b>163.00</b>	<b>4,547,513.88</b>	<b>59</b>	<b>48.00</b>	<b>3,144,151.66</b>	<b>222</b>	<b>211.00</b>	<b>7,691,665.54</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>155</b>	<b>118.98</b>	<b>5,954,340.86</b>	<b>165</b>	<b>128.98</b>	<b>6,259,621.94</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,881,233.20</b>	<b>8</b>	<b>6.25</b>	<b>465,619.44</b>	<b>79</b>	<b>77.25</b>	<b>4,346,852.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,018,909.92</b>	<b>91</b>	<b>68.00</b>	<b>3,327,390.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EDUCATION - OTHER**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.85	390,518.96	23	15.85	390,518.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,002,835.06	488	390.73	21,672,354.74	861	763.73	34,675,189.80
<b>Appropriated Personnel Area Totals</b>	<b>373</b>	<b>373.00</b>	<b>13,002,835.06</b>	<b>511</b>	<b>406.58</b>	<b>22,062,873.70</b>	<b>884</b>	<b>779.58</b>	<b>35,065,708.76</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.85	390,518.96	23	15.85	390,518.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	13,002,835.06	488	390.73	21,672,354.74	861	763.73	34,675,189.80
<b>DEPARTMENT TOTALS</b>	<b>373</b>	<b>373.00</b>	<b>13,002,835.06</b>	<b>511</b>	<b>406.58</b>	<b>22,062,873.70</b>	<b>884</b>	<b>779.58</b>	<b>35,065,708.76</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,731,677.30</b>	<b>20</b>	<b>19.00</b>	<b>1,087,363.94</b>	<b>94</b>	<b>93.00</b>	<b>4,819,041.24</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
<b>Appropriated Personnel Area Totals</b>	<b>74</b>	<b>74.00</b>	<b>3,731,677.30</b>	<b>20</b>	<b>19.00</b>	<b>1,087,363.94</b>	<b>94</b>	<b>93.00</b>	<b>4,819,041.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>74.00</b>	<b>3,731,677.30</b>	<b>20</b>	<b>19.00</b>	<b>1,087,363.94</b>	<b>94</b>	<b>93.00</b>	<b>4,819,041.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**AGRICULTURE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	517	515.00	22,371,445.46	113	93.00	5,325,470.28	630	608.00	27,696,915.74
<b>Personnel Area Total</b>	<b>517</b>	<b>515.00</b>	<b>22,371,445.46</b>	<b>178</b>	<b>99.00</b>	<b>5,420,010.28</b>	<b>695</b>	<b>614.00</b>	<b>27,791,455.74</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	517	515.00	22,371,445.46	113	93.00	5,325,470.28	630	608.00	27,696,915.74
<b>Appropriated Personnel Area Totals</b>	<b>517</b>	<b>515.00</b>	<b>22,371,445.46</b>	<b>178</b>	<b>99.00</b>	<b>5,420,010.28</b>	<b>695</b>	<b>614.00</b>	<b>27,791,455.74</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	517	515.00	22,371,445.46	113	93.00	5,325,470.28	630	608.00	27,696,915.74
<b>DEPARTMENT TOTALS</b>	<b>517</b>	<b>515.00</b>	<b>22,371,445.46</b>	<b>178</b>	<b>99.00</b>	<b>5,420,010.28</b>	<b>695</b>	<b>614.00</b>	<b>27,791,455.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**JUSTICE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,180.00	20	10.00	167,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,180.00	20	10.00	167,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
<b>Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,180.00	20	10.00	167,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	479.55	25,931,772.10	484	479.55	25,931,772.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>	<b>504</b>	<b>489.55</b>	<b>26,098,952.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**INSURANCE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	116,885.60	13	6.50	116,885.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
<b>Personnel Area Total</b>	<b>232</b>	<b>232.00</b>	<b>11,148,341.88</b>	<b>41</b>	<b>34.50</b>	<b>3,176,967.82</b>	<b>273</b>	<b>266.50</b>	<b>14,325,309.70</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	116,885.60	13	6.50	116,885.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
<b>Appropriated Personnel Area Totals</b>	<b>232</b>	<b>232.00</b>	<b>11,148,341.88</b>	<b>41</b>	<b>34.50</b>	<b>3,176,967.82</b>	<b>273</b>	<b>266.50</b>	<b>14,325,309.70</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	116,885.60	13	6.50	116,885.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	232.00	11,148,341.88	28	28.00	3,060,082.22	260	260.00	14,208,424.10
<b>DEPARTMENT TOTALS</b>	<b>232</b>	<b>232.00</b>	<b>11,148,341.88</b>	<b>41</b>	<b>34.50</b>	<b>3,176,967.82</b>	<b>273</b>	<b>266.50</b>	<b>14,325,309.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>Appropriated Personnel Area Totals</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,754.41	21	11.00	853,335.21
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>23</b>	<b>11.55</b>	<b>799,130.41</b>	<b>25</b>	<b>13.55</b>	<b>904,711.21</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**SECRETARY OF STATE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	358.80	14,907,807.98	389	173.80	11,491,848.68	749	532.60	26,399,656.66
<b>Personnel Area Total</b>	<b>360</b>	<b>358.80</b>	<b>14,907,807.98</b>	<b>395</b>	<b>176.40</b>	<b>11,535,788.68</b>	<b>755</b>	<b>535.20</b>	<b>26,443,596.66</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	358.80	14,907,807.98	389	173.80	11,491,848.68	749	532.60	26,399,656.66
<b>Appropriated Personnel Area Totals</b>	<b>360</b>	<b>358.80</b>	<b>14,907,807.98</b>	<b>395</b>	<b>176.40</b>	<b>11,535,788.68</b>	<b>755</b>	<b>535.20</b>	<b>26,443,596.66</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	358.80	14,907,807.98	389	173.80	11,491,848.68	749	532.60	26,399,656.66
<b>DEPARTMENT TOTALS</b>	<b>360</b>	<b>358.80</b>	<b>14,907,807.98</b>	<b>395</b>	<b>176.40</b>	<b>11,535,788.68</b>	<b>755</b>	<b>535.20</b>	<b>26,443,596.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**TREASURY**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,735,587.92</b>	<b>38</b>	<b>11.50</b>	<b>1,806,268.10</b>	<b>83</b>	<b>56.50</b>	<b>4,541,856.02</b>

**Appropriated Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
<b>Appropriated Personnel Area Totals</b>	<b>45</b>	<b>45.00</b>	<b>2,735,587.92</b>	<b>38</b>	<b>11.50</b>	<b>1,806,268.10</b>	<b>83</b>	<b>56.50</b>	<b>4,541,856.02</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,735,587.92	33	9.00	1,760,508.10	78	54.00	4,496,096.02
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,735,587.92</b>	<b>38</b>	<b>11.50</b>	<b>1,806,268.10</b>	<b>83</b>	<b>56.50</b>	<b>4,541,856.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0571 - La School Emp Retirement Sys</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,467,190.40	4	4.00	392,335.84	35	35.00	1,859,526.24
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,467,190.40</b>	<b>14</b>	<b>5.00</b>	<b>408,535.84</b>	<b>45</b>	<b>36.00</b>	<b>1,875,726.24</b>
<b>0572 - La St Emp Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	158,340.00	14	7.00	158,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	6,841,001.60	11	11.00	1,482,513.60	130	130.00	8,323,515.20
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>6,841,001.60</b>	<b>25</b>	<b>18.00</b>	<b>1,640,853.60</b>	<b>144</b>	<b>137.00</b>	<b>8,481,855.20</b>
<b>0573 - Teachers Retirement System La</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	119,080.00	5	4.50	119,080.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	145	145.00	7,924,764.90	8	7.00	1,076,172.10	153	152.00	9,000,937.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>7,924,764.90</b>	<b>27</b>	<b>11.50</b>	<b>1,196,227.10</b>	<b>172</b>	<b>156.50</b>	<b>9,120,992.00</b>
<b>0575 - State Police Retirement System</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>62,135.86</b>	<b>2</b>	<b>2.00</b>	<b>173,771.78</b>	<b>4</b>	<b>4.00</b>	<b>235,907.64</b>
<b>Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.50	293,020.00	20	12.50	293,020.00
Board Members	0	0.00	0.00	23	0.00	1,575.00	23	0.00	1,575.00
All Other Employees	297	297.00	16,295,092.76	25	24.00	3,124,793.32	322	321.00	19,419,886.08
<b>Appropriated Personnel Area Totals</b>	<b>297</b>	<b>297.00</b>	<b>16,295,092.76</b>	<b>68</b>	<b>36.50</b>	<b>3,419,388.32</b>	<b>365</b>	<b>333.50</b>	<b>19,714,481.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**RETIREMENT SYSTEMS**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>RETIREMENT SYSTEMS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.50	293,020.00	20	12.50	293,020.00
Board Members	0	0.00	0.00	23	0.00	1,575.00	23	0.00	1,575.00
All Other Employees	297	297.00	16,295,092.76	25	24.00	3,124,793.32	322	321.00	19,419,886.08
<b>DEPARTMENT TOTALS</b>	<b>297</b>	<b>297.00</b>	<b>16,295,092.76</b>	<b>68</b>	<b>36.50</b>	<b>3,419,388.32</b>	<b>365</b>	<b>333.50</b>	<b>19,714,481.08</b>



**State of Louisiana**  
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**TREASURY - OTHER**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A70 - La Housing Finance Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Non-Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>
<b>TREASURY - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>	<b>1</b>	<b>0.00</b>	<b>50.00</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH01 - Abbeville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,544.00</b>	<b>6</b>	<b>1.00</b>	<b>59,259.20</b>	<b>11</b>	<b>6.00</b>	<b>200,803.20</b>
<b>OH02 - Colfax Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,932.80	7	3.74	102,940.80	10	6.74	183,873.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>80,932.80</b>	<b>10</b>	<b>3.74</b>	<b>102,940.80</b>	<b>13</b>	<b>6.74</b>	<b>183,873.60</b>
<b>OH03 - Alexandria Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	36	35.00	1,077,273.60	3	3.00	202,862.40	39	38.00	1,280,136.00
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>1,077,273.60</b>	<b>7</b>	<b>3.00</b>	<b>202,862.40</b>	<b>43</b>	<b>38.00</b>	<b>1,280,136.00</b>
<b>OH04 - Bogalusa Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	309,680.80	11	8.05	187,309.20	22	19.05	496,990.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>309,680.80</b>	<b>15</b>	<b>8.05</b>	<b>187,309.20</b>	<b>26</b>	<b>19.05</b>	<b>496,990.00</b>
<b>OH05 - Berwick Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>74,651.20</b>	<b>9</b>	<b>2.50</b>	<b>104,624.00</b>	<b>12</b>	<b>5.50</b>	<b>179,275.20</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH06 - Bossier City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	371,984.08	1	1.00	121,000.00	12	12.00	492,984.08
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>371,984.08</b>	<b>6</b>	<b>1.00</b>	<b>121,000.00</b>	<b>17</b>	<b>12.00</b>	<b>492,984.08</b>
<b>OH07 - Breaux Bridge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>73,569.60</b>	<b>7</b>	<b>2.00</b>	<b>106,800.00</b>	<b>9</b>	<b>4.00</b>	<b>180,369.60</b>
<b>OH08 - Church Point Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>63,273.60</b>	<b>7</b>	<b>2.00</b>	<b>71,894.40</b>	<b>9</b>	<b>4.00</b>	<b>135,168.00</b>
<b>OH09 - Bunkie Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>69,430.40</b>	<b>7</b>	<b>2.00</b>	<b>66,356.80</b>	<b>9</b>	<b>4.00</b>	<b>135,787.20</b>
<b>OH10 - Caldwell Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>72,883.20</b>	<b>4</b>	<b>1.00</b>	<b>56,160.00</b>	<b>6</b>	<b>3.00</b>	<b>129,043.20</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH11 - Crowley Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	227,219.20	3	2.00	128,689.20	11	10.00	355,908.40
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>227,219.20</b>	<b>6</b>	<b>2.00</b>	<b>128,689.20</b>	<b>14</b>	<b>10.00</b>	<b>355,908.40</b>
<b>OH12 - Donaldsonville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,310.40</b>	<b>9</b>	<b>2.00</b>	<b>112,240.80</b>	<b>11</b>	<b>4.00</b>	<b>165,551.20</b>
<b>OH13 - Merryville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	48,942.40	3	2.00	81,120.00	5	4.00	130,062.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>48,942.40</b>	<b>7</b>	<b>3.00</b>	<b>81,120.00</b>	<b>9</b>	<b>5.00</b>	<b>130,062.40</b>
<b>OH14 - East Baton Rouge Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	66	65.00	2,264,605.20	7	4.00	391,476.80	73	69.00	2,656,082.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>2,264,605.20</b>	<b>10</b>	<b>4.00</b>	<b>391,476.80</b>	<b>76</b>	<b>69.00</b>	<b>2,656,082.00</b>
<b>OH15 - Eunice Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	119,641.60	4	3.00	137,300.80	8	7.00	256,942.40
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>119,641.60</b>	<b>8</b>	<b>3.00</b>	<b>137,525.80</b>	<b>12</b>	<b>7.00</b>	<b>257,167.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH16 - DeQuincy Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
<b>Personnel Area Total</b>	<b>2</b>	<b>1.80</b>	<b>51,392.64</b>	<b>7</b>	<b>2.00</b>	<b>78,769.60</b>	<b>9</b>	<b>3.80</b>	<b>130,162.24</b>
<b>OH17 - Gueydan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.50	47,952.00	4	2.50	47,952.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.50</b>	<b>47,952.00</b>	<b>8</b>	<b>2.50</b>	<b>47,952.00</b>
<b>OH18 - Jefferson Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	7.00	219,065.60	3	1.00	65,000.00	10	8.00	284,065.60
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>219,065.60</b>	<b>10</b>	<b>1.00</b>	<b>65,000.00</b>	<b>17</b>	<b>8.00</b>	<b>284,065.60</b>
<b>OH19 - Kaplan Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,462.40</b>	<b>6</b>	<b>1.00</b>	<b>40,700.00</b>	<b>9</b>	<b>4.00</b>	<b>116,162.40</b>
<b>OH20 - Jonesboro Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>167,180.00</b>	<b>7</b>	<b>2.00</b>	<b>142,043.20</b>	<b>12</b>	<b>7.00</b>	<b>309,223.20</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH21 - Jennings Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	111,113.60	2	2.00	85,571.20	6	6.00	196,684.80
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>111,113.60</b>	<b>7</b>	<b>2.00</b>	<b>85,571.20</b>	<b>11</b>	<b>6.00</b>	<b>196,684.80</b>
<b>OH22 - Lafayette Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	902,449.60	3	3.00	228,508.80	34	34.00	1,130,958.40
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>902,449.60</b>	<b>11</b>	<b>5.50</b>	<b>261,060.80</b>	<b>42</b>	<b>36.50</b>	<b>1,163,510.40</b>
<b>OH23 - Lake Charles Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,189,614.40	13	13.00	1,484,600.00	49	49.00	2,674,214.40
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,189,614.40</b>	<b>13</b>	<b>13.00</b>	<b>1,484,600.00</b>	<b>49</b>	<b>49.00</b>	<b>2,674,214.40</b>
<b>OH24 - Mamou Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>58,427.20</b>	<b>7</b>	<b>2.00</b>	<b>73,844.40</b>	<b>9</b>	<b>4.00</b>	<b>132,271.60</b>
<b>OH25 - Marksville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	129,459.20	4	2.00	106,704.00	7	5.00	236,163.20
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>129,459.20</b>	<b>6</b>	<b>2.00</b>	<b>106,704.00</b>	<b>9</b>	<b>5.00</b>	<b>236,163.20</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H26 - Monroe Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	122,460.00	12	6.12	122,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	57	56.00	1,958,866.00	48	29.87	852,909.20	105	85.87	2,811,775.20
<b>Personnel Area Total</b>	<b>57</b>	<b>56.00</b>	<b>1,958,866.00</b>	<b>64</b>	<b>35.99</b>	<b>975,369.20</b>	<b>121</b>	<b>91.99</b>	<b>2,934,235.20</b>
<b>0H27 - Morgan City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>213,691.14</b>	<b>7</b>	<b>5.65</b>	<b>145,664.48</b>	<b>14</b>	<b>12.65</b>	<b>359,355.62</b>
<b>0H28 - New Iberia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	137,176.00	5	2.50	95,274.40	10	7.50	232,450.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>137,176.00</b>	<b>8</b>	<b>2.50</b>	<b>95,274.40</b>	<b>13</b>	<b>7.50</b>	<b>232,450.40</b>
<b>0H30 - Oakdale Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>112,391.50</b>	<b>5</b>	<b>1.00</b>	<b>57,324.80</b>	<b>10</b>	<b>6.00</b>	<b>169,716.30</b>
<b>0H31 - Olla Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>76,648.00</b>	<b>7</b>	<b>2.00</b>	<b>76,648.00</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH32 - Opelousas Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	24.00	693,638.80	4	2.00	155,870.40	28	26.00	849,509.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>693,638.80</b>	<b>7</b>	<b>2.00</b>	<b>155,870.40</b>	<b>31</b>	<b>26.00</b>	<b>849,509.20</b>
<b>OH33 - Patterson Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,158.40</b>	<b>7</b>	<b>2.00</b>	<b>59,976.00</b>	<b>9</b>	<b>4.00</b>	<b>117,134.40</b>
<b>OH34 - Rayne Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	155,750.40	3	2.00	133,351.08	8	7.00	289,101.48
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>155,750.40</b>	<b>7</b>	<b>2.00</b>	<b>133,351.08</b>	<b>12</b>	<b>7.00</b>	<b>289,101.48</b>
<b>OH35 - Ruston Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>292,873.36</b>	<b>7</b>	<b>2.00</b>	<b>130,956.80</b>	<b>17</b>	<b>12.00</b>	<b>423,830.16</b>
<b>OH36 - St Martinville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>51,514.06</b>	<b>7</b>	<b>2.50</b>	<b>86,942.00</b>	<b>9</b>	<b>4.50</b>	<b>138,456.06</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH37 - Shreveport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	44	44.00	1,452,110.40	3	2.00	183,976.00	47	46.00	1,636,086.40
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,452,110.40</b>	<b>6</b>	<b>2.00</b>	<b>183,976.00</b>	<b>50</b>	<b>46.00</b>	<b>1,636,086.40</b>
<b>OH38 - Sulphur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>186,243.20</b>	<b>7</b>	<b>1.20</b>	<b>68,952.00</b>	<b>14</b>	<b>8.20</b>	<b>255,195.20</b>
<b>OH39 - Thibodaux Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	233,952.16	4	2.00	161,553.60	12	10.00	395,505.76
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>233,952.16</b>	<b>7</b>	<b>2.00</b>	<b>161,553.60</b>	<b>15</b>	<b>10.00</b>	<b>395,505.76</b>
<b>OH40 - Vinton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	33,051.20	3	0.00	35,400.00	5	1.30	68,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.30</b>	<b>33,051.20</b>	<b>7</b>	<b>0.00</b>	<b>35,400.00</b>	<b>9</b>	<b>1.30</b>	<b>68,451.20</b>
<b>OH41 - Vernon Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,319.00	3	2.00	42,160.00	6	5.00	117,479.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,319.00</b>	<b>7</b>	<b>2.00</b>	<b>42,160.00</b>	<b>10</b>	<b>5.00</b>	<b>117,479.00</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H42 - Ville Platte Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,075.20	3	2.00	86,174.40	8	7.00	260,249.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>174,075.20</b>	<b>7</b>	<b>2.00</b>	<b>86,174.40</b>	<b>12</b>	<b>7.00</b>	<b>260,249.60</b>
<b>0H43 - Westwego Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	221,172.90	5	3.00	104,895.00	13	11.00	326,067.90
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>221,172.90</b>	<b>8</b>	<b>3.00</b>	<b>105,345.00</b>	<b>16</b>	<b>11.00</b>	<b>326,517.90</b>
<b>0H44 - St Landry Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>252,366.40</b>	<b>8</b>	<b>2.00</b>	<b>130,224.00</b>	<b>17</b>	<b>11.00</b>	<b>382,590.40</b>
<b>0H45 - Pineville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>134,638.40</b>	<b>6</b>	<b>2.00</b>	<b>95,094.96</b>	<b>10</b>	<b>6.00</b>	<b>229,733.36</b>
<b>0H46 - South Landry Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>107,764.80</b>	<b>5</b>	<b>1.00</b>	<b>24,000.08</b>	<b>9</b>	<b>5.00</b>	<b>131,764.88</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H47 - Cottonport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,942.40</b>	<b>7</b>	<b>2.00</b>	<b>68,029.60</b>	<b>8</b>	<b>3.00</b>	<b>90,972.00</b>
<b>0H48 - Covington Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>1.00</b>	<b>30,000.10</b>	<b>6</b>	<b>1.00</b>	<b>30,000.10</b>
<b>0H49 - Ponchatoula Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	55,016.00	2	2.00	62,295.20	4	4.00	117,311.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>55,016.00</b>	<b>7</b>	<b>2.00</b>	<b>62,295.20</b>	<b>9</b>	<b>4.00</b>	<b>117,311.20</b>
<b>0H50 - Sabine Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	232,044.80	2	2.00	135,720.00	10	10.00	367,764.80
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>232,044.80</b>	<b>6</b>	<b>2.00</b>	<b>135,720.00</b>	<b>14</b>	<b>10.00</b>	<b>367,764.80</b>
<b>0H51 - Lafourche Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	337,667.20	2	1.00	84,489.60	14	13.00	422,156.80
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>337,667.20</b>	<b>6</b>	<b>1.00</b>	<b>84,489.60</b>	<b>18</b>	<b>13.00</b>	<b>422,156.80</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H52 - Delcambre Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,896.96	3	1.00	34,577.92	5	3.00	88,474.88
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,896.96</b>	<b>6</b>	<b>1.00</b>	<b>34,577.92</b>	<b>8</b>	<b>3.00</b>	<b>88,474.88</b>
<b>0H53 - Independence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,038.40</b>	<b>1</b>	<b>1.00</b>	<b>21,352.50</b>	<b>2</b>	<b>2.00</b>	<b>49,390.90</b>
<b>0H54 - St John The Baptist Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	450,819.40	1	1.00	72,000.00	16	16.00	522,819.40
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>450,819.40</b>	<b>1</b>	<b>1.00</b>	<b>72,000.00</b>	<b>16</b>	<b>16.00</b>	<b>522,819.40</b>
<b>0H55 - Lake Providence Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>194,064.00</b>	<b>6</b>	<b>1.00</b>	<b>44,952.18</b>	<b>13</b>	<b>8.00</b>	<b>239,016.18</b>
<b>0H56 - DeRidder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>86,153.60</b>	<b>5</b>	<b>1.00</b>	<b>52,800.00</b>	<b>9</b>	<b>5.00</b>	<b>138,953.60</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH57 - Rayville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,489.60	4	2.80	89,204.68	6	4.80	147,694.28
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>58,489.60</b>	<b>8</b>	<b>2.80</b>	<b>89,204.68</b>	<b>10</b>	<b>4.80</b>	<b>147,694.28</b>
<b>OH58 - Kenner Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,401.60	2	1.00	74,526.40	9	8.00	291,928.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>217,401.60</b>	<b>5</b>	<b>1.00</b>	<b>74,526.40</b>	<b>12</b>	<b>8.00</b>	<b>291,928.00</b>
<b>OH59 - St James Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	207,584.00	9	7.00	267,337.60	17	15.00	474,921.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>207,584.00</b>	<b>13</b>	<b>8.00</b>	<b>286,057.60</b>	<b>21</b>	<b>16.00</b>	<b>493,641.60</b>
<b>OH60 - Mansfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>48,256.00</b>	<b>6</b>	<b>1.00</b>	<b>31,966.68</b>	<b>8</b>	<b>3.00</b>	<b>80,222.68</b>
<b>OH61 - St Charles Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>139,343.36</b>	<b>7</b>	<b>1.00</b>	<b>68,374.64</b>	<b>12</b>	<b>6.00</b>	<b>207,718.00</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH62 - Leesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>38,493.00</b>	<b>2</b>	<b>2.00</b>	<b>53,148.16</b>	<b>4</b>	<b>4.00</b>	<b>91,641.16</b>
<b>OH63 - City of Natchitoches Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	17	17.00	527,092.80	10	4.62	184,100.80	27	21.62	711,193.60
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>527,092.80</b>	<b>14</b>	<b>4.62</b>	<b>184,100.80</b>	<b>31</b>	<b>21.62</b>	<b>711,193.60</b>
<b>OH64 - Winnfield Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	89,585.60	4	2.50	91,872.05	7	5.50	181,457.65
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>89,585.60</b>	<b>8</b>	<b>2.50</b>	<b>92,072.05</b>	<b>11</b>	<b>5.50</b>	<b>181,657.65</b>
<b>OH65 - Minden Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>366,490.02</b>	<b>7</b>	<b>2.00</b>	<b>121,689.40</b>	<b>21</b>	<b>16.00</b>	<b>488,179.42</b>
<b>OH66 - Lake Arthur Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	26,158.08	4	1.24	37,479.00	5	2.24	63,637.08
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>26,158.08</b>	<b>7</b>	<b>1.24</b>	<b>37,479.00</b>	<b>8</b>	<b>2.24</b>	<b>63,637.08</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H67 - Houma Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	631,096.96	4	2.00	133,370.10	30	26.60	764,467.06
<b>Personnel Area Total</b>	<b>26</b>	<b>24.60</b>	<b>631,096.96</b>	<b>8</b>	<b>2.35</b>	<b>138,648.10</b>	<b>34</b>	<b>26.95</b>	<b>769,745.06</b>
<b>0H68 - Slidell Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>37,844.82</b>	<b>9</b>	<b>4.00</b>	<b>85,280.00</b>	<b>11</b>	<b>6.00</b>	<b>123,124.82</b>
<b>0H69 - Erath Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	24,835.20	3	2.00	55,783.00	4	3.00	80,618.20
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>24,835.20</b>	<b>7</b>	<b>2.00</b>	<b>55,783.00</b>	<b>8</b>	<b>3.00</b>	<b>80,618.20</b>
<b>0H70 - White Castle Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	76,377.60	5	3.20	108,784.00	8	6.20	185,161.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>76,377.60</b>	<b>9</b>	<b>3.20</b>	<b>108,784.00</b>	<b>12</b>	<b>6.20</b>	<b>185,161.60</b>
<b>0H71 - Rapides Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	262,958.80	2	2.00	150,714.46	10	10.00	413,673.26
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>262,958.80</b>	<b>6</b>	<b>2.00</b>	<b>150,714.46</b>	<b>14</b>	<b>10.00</b>	<b>413,673.26</b>



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH72 - Natchitoches Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>153,649.60</b>	<b>7</b>	<b>2.00</b>	<b>125,216.02</b>	<b>12</b>	<b>7.00</b>	<b>278,865.62</b>
<b>OH73 - Oil City Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	42,827.20	3	0.50	65,884.00	5	2.12	108,711.20
<b>Personnel Area Total</b>	<b>2</b>	<b>1.62</b>	<b>42,827.20</b>	<b>8</b>	<b>0.50</b>	<b>65,884.00</b>	<b>10</b>	<b>2.12</b>	<b>108,711.20</b>
<b>OH74 - Kinder Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.19	53,393.16	5	1.19	53,393.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>1.19</b>	<b>53,393.16</b>	<b>8</b>	<b>1.19</b>	<b>53,393.16</b>
<b>OH75 - Ferriday Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>25,251.20</b>	<b>10</b>	<b>4.37</b>	<b>117,483.40</b>	<b>11</b>	<b>5.37</b>	<b>142,734.60</b>
<b>OH76 - Simmesport Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>50,377.60</b>	<b>6</b>	<b>1.00</b>	<b>45,057.40</b>	<b>8</b>	<b>3.00</b>	<b>95,435.00</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0H77 - Arcadia Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>53,164.80</b>	<b>7</b>	<b>2.00</b>	<b>69,031.60</b>	<b>9</b>	<b>4.00</b>	<b>122,196.40</b>
<b>0H78 - East Carroll Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	1	1.00	35,360.00	2	2.00	57,428.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>22,068.80</b>	<b>6</b>	<b>1.00</b>	<b>35,360.00</b>	<b>7</b>	<b>2.00</b>	<b>57,428.80</b>
<b>0H79 - Denham Springs Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>	<b>1</b>	<b>1.00</b>	<b>49,333.00</b>
<b>0H80 - Grambling Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,164.76</b>	<b>6</b>	<b>1.00</b>	<b>54,642.00</b>	<b>7</b>	<b>2.00</b>	<b>82,806.76</b>
<b>0H81 - Jena Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>29,120.00</b>	<b>7</b>	<b>1.80</b>	<b>68,423.68</b>	<b>8</b>	<b>2.80</b>	<b>97,543.68</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OH82 - Oberlin Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>0.80</b>	<b>39,388.22</b>	<b>8</b>	<b>0.80</b>	<b>39,388.22</b>
<b>OH83 - Elton Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>1.08</b>	<b>28,151.60</b>	<b>7</b>	<b>1.08</b>	<b>28,151.60</b>
<b>OH84 - Homer Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>47,070.40</b>	<b>7</b>	<b>2.00</b>	<b>60,648.00</b>	<b>9</b>	<b>4.00</b>	<b>107,718.40</b>
<b>OH85 - Grant Parish Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>73,430.60</b>	<b>2</b>	<b>2.00</b>	<b>73,430.60</b>
<b>OH86 - Haynesville Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>75,290.80</b>	<b>6</b>	<b>2.00</b>	<b>79,494.00</b>	<b>9</b>	<b>5.00</b>	<b>154,784.80</b>



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OH87 - Basile Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>	<b>9</b>	<b>2.62</b>	<b>36,278.24</b>
<b>OH89 - Hammond Housing Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>30,000.00</b>	<b>7</b>	<b>2.00</b>	<b>121,883.00</b>	<b>8</b>	<b>3.00</b>	<b>151,883.00</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.97	179,010.00	17	9.97	179,010.00
Board Members	0	0.00	0.00	289	1.00	2,445.00	289	1.00	2,445.00
All Other Employees	637	631.32	19,266,495.40	367	218.23	10,292,450.79	1,004	849.55	29,558,946.19
<b>Units of Local Govt Personnel Area Totals</b>	<b>637</b>	<b>631.32</b>	<b>19,266,495.40</b>	<b>673</b>	<b>229.20</b>	<b>10,473,905.79</b>	<b>1,310</b>	<b>860.52</b>	<b>29,740,401.19</b>
<b>HOUSING AUTHORITIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.97	179,010.00	17	9.97	179,010.00
Board Members	0	0.00	0.00	289	1.00	2,445.00	289	1.00	2,445.00
All Other Employees	637	631.32	19,266,495.40	367	218.23	10,292,450.79	1,004	849.55	29,558,946.19
<b>DEPARTMENT TOTALS</b>	<b>637</b>	<b>631.32</b>	<b>19,266,495.40</b>	<b>673</b>	<b>229.20</b>	<b>10,473,905.79</b>	<b>1,310</b>	<b>860.52</b>	<b>29,740,401.19</b>



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A75 - Bayou Lafourche Fresh H2O Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	12	10.00	380,494.40	5	1.00	58,685.40	17	11.00	439,179.80
<b>Personnel Area Total</b>	<b>12</b>	<b>10.00</b>	<b>380,494.40</b>	<b>9</b>	<b>1.00</b>	<b>58,885.40</b>	<b>21</b>	<b>11.00</b>	<b>439,379.80</b>
<b>0A76 - Capital Area Ground Water Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>2.00</b>	<b>56,638.92</b>	<b>17</b>	<b>2.00</b>	<b>56,638.92</b>
<b>0L01 - Bossier Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>43,264.00</b>	<b>11</b>	<b>1.50</b>	<b>103,345.62</b>	<b>12</b>	<b>2.50</b>	<b>146,609.62</b>
<b>0L02 - Caddo Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	16	16.00	480,688.00	3	2.00	144,075.00	19	18.00	624,763.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>480,688.00</b>	<b>9</b>	<b>2.00</b>	<b>144,450.00</b>	<b>25</b>	<b>18.00</b>	<b>625,138.00</b>
<b>0L03 - Lafourche Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,600.00	11	0.00	1,600.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,003,953.60</b>	<b>12</b>	<b>0.00</b>	<b>116,603.20</b>	<b>43</b>	<b>31.00</b>	<b>1,120,556.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OL04 - Nineteenth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>	<b>5</b>	<b>0.50</b>	<b>15,481.00</b>
<b>OL05 - Tensas Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,153,198.28	2	2.00	178,880.00	38	36.00	1,332,078.28
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>1,153,198.28</b>	<b>13</b>	<b>2.00</b>	<b>180,630.00</b>	<b>49</b>	<b>36.00</b>	<b>1,333,828.28</b>
<b>OL06 - Fifth La Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	409,260.80	2	2.00	108,409.60	17	17.00	517,670.40
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>409,260.80</b>	<b>9</b>	<b>2.00</b>	<b>120,814.64</b>	<b>24</b>	<b>17.00</b>	<b>530,075.44</b>
<b>OL08 - Lake Borgne Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,000,833.60	2	2.00	141,000.08	32	32.00	1,141,833.68
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,000,833.60</b>	<b>2</b>	<b>2.00</b>	<b>141,000.08</b>	<b>32</b>	<b>32.00</b>	<b>1,141,833.68</b>
<b>OL09 - Atchafalaya Basin Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	52	52.00	1,780,064.00	2	2.00	188,344.00	54	54.00	1,968,408.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,780,064.00</b>	<b>15</b>	<b>2.00</b>	<b>189,844.00</b>	<b>67</b>	<b>54.00</b>	<b>1,969,908.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L10 - Orleans Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,388,372.00	2	2.00	186,971.20	83	83.00	3,575,343.20
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,388,372.00</b>	<b>5</b>	<b>4.00</b>	<b>210,007.20</b>	<b>86</b>	<b>85.00</b>	<b>3,598,379.20</b>
<b>0L11 - North Lafourche Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>	<b>9</b>	<b>0.00</b>	<b>675.00</b>
<b>0L13 - Pontchartrain Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	50	49.40	1,789,515.52	3	2.30	140,019.20	53	51.70	1,929,534.72
<b>Personnel Area Total</b>	<b>50</b>	<b>49.40</b>	<b>1,789,515.52</b>	<b>11</b>	<b>2.55</b>	<b>152,544.20</b>	<b>61</b>	<b>51.95</b>	<b>1,942,059.72</b>
<b>0L14 - Red River/Atchaf/Bayou Boeuf</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	29.00	937,466.40	2	1.25	26,000.00	31	30.25	963,466.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>937,466.40</b>	<b>6</b>	<b>1.34</b>	<b>27,075.00</b>	<b>35</b>	<b>30.34</b>	<b>964,541.40</b>
<b>0L21 - East Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,082,304.12	2	2.00	150,654.40	59	56.82	2,232,958.52
<b>Personnel Area Total</b>	<b>57</b>	<b>54.82</b>	<b>2,082,304.12</b>	<b>2</b>	<b>2.00</b>	<b>150,654.40</b>	<b>59</b>	<b>56.82</b>	<b>2,232,958.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0L23 - West Jefferson Levee District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,443,208.00	3	3.00	236,412.80	40	39.00	1,679,620.80
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,443,208.00</b>	<b>3</b>	<b>3.00</b>	<b>236,412.80</b>	<b>40</b>	<b>39.00</b>	<b>1,679,620.80</b>
<b>0L26 - Natchitoches Levee &amp; Drainage</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	92,210.56	1	0.00	0.00	4	3.00	92,210.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>92,210.56</b>	<b>9</b>	<b>0.00</b>	<b>600.00</b>	<b>12</b>	<b>3.00</b>	<b>92,810.56</b>
<b>0L30 - SE LA Flood Protect Auth-East</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	2	2.00	195,000.16	3	3.00	250,947.16
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>55,947.00</b>	<b>2</b>	<b>2.00</b>	<b>195,000.16</b>	<b>3</b>	<b>3.00</b>	<b>250,947.16</b>
<b>0L31 - SE LA Flood Protect Auth-West</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	175,216.20	3	2.00	175,216.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>	<b>9</b>	<b>2.00</b>	<b>176,837.20</b>
<b>0L34 - Orleans-Real Est Rec Non-Flood</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	913,678.40	3	0.00	0.00	23	20.00	913,678.40
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>913,678.40</b>	<b>11</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>20.00</b>	<b>913,678.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP01 - Abbeville Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>	<b>8</b>	<b>2.00</b>	<b>143,560.91</b>
<b>OP03 - Greater BR Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	716,497.60	5	5.00	669,281.60	24	24.00	1,385,779.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>716,497.60</b>	<b>19</b>	<b>5.00</b>	<b>670,256.60</b>	<b>38</b>	<b>24.00</b>	<b>1,386,754.20</b>
<b>OP04 - Caddo-Bossier Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>
<b>OP14 - Madison Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>	<b>11</b>	<b>3.13</b>	<b>114,307.26</b>
<b>OP15 - Morgan City Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>	<b>5</b>	<b>2.00</b>	<b>85,010.40</b>



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>	<b>2</b>	<b>2.00</b>	<b>54,000.18</b>
<b>OP17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	239	239.00	11,469,203.20	26	22.00	2,644,401.76	265	261.00	14,113,604.96
<b>Personnel Area Total</b>	<b>239</b>	<b>239.00</b>	<b>11,469,203.20</b>	<b>33</b>	<b>22.00</b>	<b>2,644,401.76</b>	<b>272</b>	<b>261.00</b>	<b>14,113,604.96</b>
<b>OP21 - South Louisiana Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,577,286.40	5	5.00	443,895.00	66	65.00	3,021,181.40
<b>Personnel Area Total</b>	<b>61</b>	<b>60.00</b>	<b>2,577,286.40</b>	<b>11</b>	<b>6.00</b>	<b>467,345.00</b>	<b>72</b>	<b>66.00</b>	<b>3,044,631.40</b>
<b>OP26 - Lake Charles Harbor &amp; Term District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	109	108.00	3,937,044.80	12	11.00	1,329,437.00	121	119.00	5,266,481.80
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>3,937,044.80</b>	<b>19</b>	<b>11.00</b>	<b>1,329,437.00</b>	<b>128</b>	<b>119.00</b>	<b>5,266,481.80</b>
<b>OP33 - South Tangipahoa Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>	<b>7</b>	<b>2.00</b>	<b>118,538.69</b>



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>	<b>1</b>	<b>1.00</b>	<b>42,000.14</b>
<b>OP42 - Grtr Krotz Springs Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	98,347.88	2	1.80	98,347.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>1.80</b>	<b>98,872.88</b>	<b>12</b>	<b>1.80</b>	<b>98,872.88</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	182	0.34	37,146.04	182	0.34	37,146.04
All Other Employees	899	889.22	35,654,490.68	118	86.48	7,962,167.60	1,017	975.70	43,616,658.28
<b>Units of Local Govt Personnel Area Totals</b>	<b>899</b>	<b>889.22</b>	<b>35,654,490.68</b>	<b>304</b>	<b>89.82</b>	<b>8,045,229.64</b>	<b>1,203</b>	<b>979.04</b>	<b>43,699,720.32</b>
<b>PORTS, LEVEE BOARDS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	182	0.34	37,146.04	182	0.34	37,146.04
All Other Employees	899	889.22	35,654,490.68	118	86.48	7,962,167.60	1,017	975.70	43,616,658.28
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>889.22</b>	<b>35,654,490.68</b>	<b>304</b>	<b>89.82</b>	<b>8,045,229.64</b>	<b>1,203</b>	<b>979.04</b>	<b>43,699,720.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**INDEPENDENT**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0C01 - Local Govt Environ Dev Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>
<b>Non-Appropriated Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
<b>Non-Appropriated Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>	<b>2</b>	<b>2.00</b>	<b>120,049.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**INDEPENDENT**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0A87 - NO Redevelopment Authority</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>77,251.20</b>	<b>6</b>	<b>1.00</b>	<b>83,200.00</b>	<b>8</b>	<b>3.00</b>	<b>160,451.20</b>
<b>0A95 - Bd of Jury Comm Orleans Parish</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>19,689.80</b>
<b>0B81 - Pilotage Fee Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>	<b>2</b>	<b>2.00</b>	<b>108,207.68</b>
<b>Units of Local Govt Totals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
<b>Units of Local Govt Personnel Area Totals</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>8</b>	<b>3.00</b>	<b>191,407.68</b>	<b>11</b>	<b>6.00</b>	<b>288,348.68</b>
<b>INDEPENDENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>96,941.00</b>	<b>10</b>	<b>5.00</b>	<b>311,457.58</b>	<b>13</b>	<b>8.00</b>	<b>408,398.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**LEGISLATIVE**

*Units of Local Govt Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0962 - La Law Institute</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>

**Units of Local Govt Totals**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
<b>Units of Local Govt Personnel Area Totals</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>

**LEGISLATIVE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>	<b>11</b>	<b>3.66</b>	<b>506,287.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH AGENCIES TOTALS</b>									
Education Employees	15,224	15,114.04	536,816,140.43	24,278	19,651.98	1,278,109,465.18	39,502	34,766.02	1,814,925,605.61
Student Employees	0	0.00	0.00	1,045	501.91	9,631,197.12	1,045	501.91	9,631,197.12
Board Members	0	0.00	0.00	589	25.00	1,283,425.55	589	25.00	1,283,425.55
All Other Employees	34,145	34,108.99	1,542,681,417.42	6,981	4,760.20	319,684,733.81	41,126	38,869.19	1,862,366,151.23
<b>STATEWIDE TOTALS</b>	<b>49,369</b>	<b>49,223.03</b>	<b>2,079,497,557.85</b>	<b>32,893</b>	<b>24,939.09</b>	<b>1,608,708,821.66</b>	<b>82,262</b>	<b>74,162.12</b>	<b>3,688,206,379.51</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**STATEWIDE**

*Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	15,224	15,114.04	536,816,140.43	24,278	19,651.98	1,278,109,465.18	39,502	34,766.02	1,814,925,605.61
Student Employees	0	0.00	0.00	1,035	497.04	9,551,169.12	1,035	497.04	9,551,169.12
Board Members	0	0.00	0.00	255	25.00	1,262,472.00	255	25.00	1,262,472.00
All Other Employees	33,703	33,673.42	1,523,671,150.66	6,541	4,464.92	307,871,978.54	40,244	38,138.34	1,831,543,129.20
<b>STATEWIDE TOTALS</b>	<b>48,927</b>	<b>48,787.46</b>	<b>2,060,487,291.09</b>	<b>32,109</b>	<b>24,638.94</b>	<b>1,596,795,084.84</b>	<b>81,036</b>	<b>73,426.40</b>	<b>3,657,282,375.93</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>48,927</b>	<b>48,787.46</b>	<b>2,060,487,291.09</b>	<b>30,819</b>	<b>24,116.90</b>	<b>1,585,981,443.72</b>	<b>79,746</b>	<b>72,904.36</b>	<b>3,646,468,734.81</b>
Employees with In-State Resident	46,546		1,970,449,212.33	27,692		1,396,826,562.24	74,238		3,367,275,774.57
Employees with Out-of State Resident	818		31,098,122.90	230		11,597,106.99	1,048		42,695,229.89
Employees with Unknown Resident	1,563		58,939,955.86	4,187		188,371,415.61	5,750		247,311,371.47



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**STATEWIDE**

*Non-Appropriated Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>NON-APPROPRIATED AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.87	80,028.00	10	4.87	80,028.00
Board Members	0	0.00	0.00	334	0.00	20,953.55	334	0.00	20,953.55
All Other Employees	442	435.57	19,010,266.76	440	295.28	11,812,755.27	882	730.85	30,823,022.03
<b>STATEWIDE TOTALS</b>	<b>442</b>	<b>435.57</b>	<b>19,010,266.76</b>	<b>784</b>	<b>300.15</b>	<b>11,913,736.82</b>	<b>1,226</b>	<b>735.72</b>	<b>30,924,003.58</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>442</b>	<b>435.57</b>	<b>19,010,266.76</b>	<b>440</b>	<b>295.28</b>	<b>11,812,755.27</b>	<b>882</b>	<b>730.85</b>	<b>30,823,022.03</b>
Employees with In-State Resident	436		18,791,873.48	774		11,770,524.22	1,210		30,562,397.70
Employees with Out-of State Resident	1		56,097.60	1		24,440.00	2		80,537.60
Employees with Unknown Resident	5		162,295.68	9		118,772.60	14		281,068.28



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**STATEWIDE**

*Units of Local Government*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.63	238,654.00	23	13.63	238,654.00
Board Members	0	0.00	0.00	475	1.34	39,591.04	475	1.34	39,591.04
All Other Employees	1,539	1,523.54	55,017,927.08	499	310.96	18,945,423.07	2,038	1,834.50	73,963,350.15
<b>STATEWIDE TOTALS</b>	<b>1,539</b>	<b>1,523.54</b>	<b>55,017,927.08</b>	<b>997</b>	<b>325.93</b>	<b>19,223,668.11</b>	<b>2,536</b>	<b>1,849.47</b>	<b>74,241,595.19</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>1,539</b>	<b>1,523.54</b>	<b>55,017,927.08</b>	<b>499</b>	<b>310.96</b>	<b>18,945,423.07</b>	<b>2,038</b>	<b>1,834.50</b>	<b>73,963,350.15</b>
Employees with In-State Resident	1,494		53,357,124.88	958		18,565,349.33	2,452		71,922,474.21
Employees with Out-of State Resident	18		728,738.60	5		253,449.86	23		982,188.46
Employees with Unknown Resident	27		932,063.60	34		404,868.92	61		1,336,932.52



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/28/2012

**STATEWIDE**

*All Agencies*

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>STATEWIDE AGENCIES TOTALS</b>									
Education Employees	15,224	15,114.04	536,816,140.43	24,278	19,651.98	1,278,109,465.18	39,502	34,766.02	1,814,925,605.61
Student Employees	0	0.00	0.00	1,068	515.54	9,869,851.12	1,068	515.54	9,869,851.12
Board Members	0	0.00	0.00	1,064	26.34	1,323,016.59	1,064	26.34	1,323,016.59
All Other Employees	35,684	35,632.53	1,597,699,344.50	7,480	5,071.16	338,630,156.88	43,164	40,703.69	1,936,329,501.38
<b>STATEWIDE TOTALS</b>	<b>50,908</b>	<b>50,746.57</b>	<b>2,134,515,484.93</b>	<b>33,890</b>	<b>25,265.02</b>	<b>1,627,932,489.77</b>	<b>84,798</b>	<b>76,011.59</b>	<b>3,762,447,974.70</b>
<b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b>	<b>50,908</b>	<b>50,746.57</b>	<b>2,134,515,484.93</b>	<b>31,758</b>	<b>24,723.14</b>	<b>1,616,739,622.06</b>	<b>82,666</b>	<b>75,469.71</b>	<b>3,751,255,106.99</b>
Employees with In-State Resident	48,476		2,042,598,210.69	29,424		1,427,162,435.79	77,900		3,469,760,646.48
Employees with Out-of State Resident	837		31,882,959.10	236		11,874,996.85	1,073		43,757,955.95
Employees with Unknown Resident	1,595		60,034,315.14	4,230		188,895,057.13	5,825		248,929,372.27