



Report on State Employment

**EXTRACT**

Data as of 5/24/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/24/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	74.32	4,927,373.76	96	74.32	4,927,373.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>74.32</b>	<b>4,927,373.76</b>	<b>96</b>	<b>74.32</b>	<b>4,927,373.76</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
<b>Personnel Area Total</b>	<b>36</b>	<b>35.25</b>	<b>1,563,017.04</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.25</b>	<b>1,747,097.04</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	583.00	35,552,669.36	153	136.50	10,531,513.20	736	719.50	46,084,182.56
<b>Personnel Area Total</b>	<b>583</b>	<b>583.00</b>	<b>35,552,669.36</b>	<b>153</b>	<b>136.50</b>	<b>10,531,513.20</b>	<b>736</b>	<b>719.50</b>	<b>46,084,182.56</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,576,755.24	11	8.00	893,499.10	152	149.00	10,470,254.34
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>9,576,755.24</b>	<b>11</b>	<b>8.00</b>	<b>893,499.10</b>	<b>152</b>	<b>149.00</b>	<b>10,470,254.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	346.50	17,131,387.00	347	346.50	17,131,387.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>347</b>	<b>346.50</b>	<b>17,131,387.00</b>	<b>347</b>	<b>346.50</b>	<b>17,131,387.00</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	790	774.00	26,988,075.14	792	776.00	27,067,031.94
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>790</b>	<b>774.00</b>	<b>26,988,075.14</b>	<b>792</b>	<b>776.00</b>	<b>27,067,031.94</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>10</b>	<b>5.00</b>	<b>776,250.80</b>	<b>20</b>	<b>15.00</b>	<b>1,307,014.02</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,134,898.88</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>47</b>	<b>44.33</b>	<b>2,418,719.25</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>82</b>	<b>65.00</b>	<b>3,060,817.50</b>	<b>99</b>	<b>82.00</b>	<b>3,950,108.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,820,678.80	1	1.00	115,024.00	114	114.00	6,935,702.80
<b>Personnel Area Total</b>	<b>113</b>	<b>113.00</b>	<b>6,820,678.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>114</b>	<b>114.00</b>	<b>6,935,702.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
<b>Personnel Area Total</b>	<b>145</b>	<b>144.80</b>	<b>8,138,594.88</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>149</b>	<b>146.80</b>	<b>8,457,148.44</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,642,948.40	0	0.00	0.00	63	63.00	3,642,948.40
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>3,642,948.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>63.00</b>	<b>3,642,948.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,017,078.40	6	0.00	79,073.28	34	28.00	1,096,151.68
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,017,078.40</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>34</b>	<b>28.00</b>	<b>1,096,151.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	10	0.00	143,145.60	48	38.00	1,463,230.08
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,320,084.48</b>	<b>10</b>	<b>0.00</b>	<b>143,145.60</b>	<b>48</b>	<b>38.00</b>	<b>1,463,230.08</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,023,042.40	3	0.00	173,912.96	77	74.00	4,196,955.36
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>4,023,042.40</b>	<b>3</b>	<b>0.00</b>	<b>173,912.96</b>	<b>77</b>	<b>74.00</b>	<b>4,196,955.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,377	1,376.05	79,974,937.26	1,529	1,421.65	66,021,882.25	2,906	2,797.70	145,996,819.51
<b>DEPARTMENT TOTALS</b>	<b>1,377</b>	<b>1,376.05</b>	<b>79,974,937.26</b>	<b>1,529</b>	<b>1,421.65</b>	<b>66,021,882.25</b>	<b>2,906</b>	<b>2,797.70</b>	<b>145,996,819.51</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,011,571.68	9	6.00	470,513.94	89	86.00	3,482,085.62
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>3,011,571.68</b>	<b>9</b>	<b>6.00</b>	<b>470,513.94</b>	<b>89</b>	<b>86.00</b>	<b>3,482,085.62</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,336,781.80	33	0.00	542,880.00	170	137.00	4,879,661.80
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,336,781.80</b>	<b>33</b>	<b>0.00</b>	<b>542,880.00</b>	<b>170</b>	<b>137.00</b>	<b>4,879,661.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,505,115.42	18	0.00	316,680.00	165	147.00	4,821,795.42
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,505,115.42</b>	<b>18</b>	<b>0.00</b>	<b>316,680.00</b>	<b>165</b>	<b>147.00</b>	<b>4,821,795.42</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,310,922.20	11	0.00	201,801.60	154	143.00	4,512,723.80
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,310,922.20</b>	<b>11</b>	<b>0.00</b>	<b>201,801.60</b>	<b>154</b>	<b>143.00</b>	<b>4,512,723.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,039,484.80	6	1.00	267,446.40	150	145.00	4,306,931.20
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,039,484.80</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>150</b>	<b>145.00</b>	<b>4,306,931.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,877,539.38	20	0.00	395,200.00	149	129.00	4,272,739.38
<b>Personnel Area Total</b>	<b>129</b>	<b>129.00</b>	<b>3,877,539.38</b>	<b>20</b>	<b>0.00</b>	<b>395,200.00</b>	<b>149</b>	<b>129.00</b>	<b>4,272,739.38</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	24,081,415.28	97	7.00	2,194,521.94	877	787.00	26,275,937.22
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>780.00</b>	<b>24,081,415.28</b>	<b>97</b>	<b>7.00</b>	<b>2,194,521.94</b>	<b>877</b>	<b>787.00</b>	<b>26,275,937.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
<b>Personnel Area Total</b>	<b>26</b>	<b>24.50</b>	<b>1,517,160.06</b>	<b>13</b>	<b>13.00</b>	<b>1,710,203.56</b>	<b>39</b>	<b>37.50</b>	<b>3,227,363.62</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,169,653.46</b>	<b>41</b>	<b>41.00</b>	<b>3,713,363.16</b>	<b>85</b>	<b>84.00</b>	<b>5,883,016.62</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>67.50</b>	<b>3,686,813.52</b>	<b>54</b>	<b>54.00</b>	<b>5,423,566.72</b>	<b>124</b>	<b>121.50</b>	<b>9,110,380.24</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,196,619.62</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,469,619.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,143,934.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,250,934.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>3,328,403.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>86</b>	<b>86.00</b>	<b>3,443,406.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	11,250,453.24	168	120.82	2,312,939.98	507	459.82	13,563,393.22
<b>Personnel Area Total</b>	<b>339</b>	<b>339.00</b>	<b>11,250,453.24</b>	<b>168</b>	<b>120.82</b>	<b>2,312,939.98</b>	<b>507</b>	<b>459.82</b>	<b>13,563,393.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,324,024.00	9	8.60	480,621.96	33	32.60	1,804,645.96
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,324,024.00</b>	<b>9</b>	<b>8.60</b>	<b>480,621.96</b>	<b>33</b>	<b>32.60</b>	<b>1,804,645.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	80	22.20	721,473.74	145	87.20	2,986,731.54
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,265,257.80</b>	<b>80</b>	<b>22.20</b>	<b>721,473.74</b>	<b>145</b>	<b>87.20</b>	<b>2,986,731.54</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	599.00	22,508,691.66	262	156.62	4,010,039.28	861	755.62	26,518,730.94
<b>DEPARTMENT TOTALS</b>	<b>599</b>	<b>599.00</b>	<b>22,508,691.66</b>	<b>262</b>	<b>156.62</b>	<b>4,010,039.28</b>	<b>861</b>	<b>755.62</b>	<b>26,518,730.94</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	12,896,931.84	11	10.00	1,204,691.80	244	241.50	14,101,623.64
<b>Personnel Area Total</b>	<b>233</b>	<b>231.50</b>	<b>12,896,931.84</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>244</b>	<b>241.50</b>	<b>14,101,623.64</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,118	4,116.00	179,129,526.42	11	11.00	932,901.58	4,129	4,127.00	180,062,428.00
<b>Personnel Area Total</b>	<b>4,118</b>	<b>4,116.00</b>	<b>179,129,526.42</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,129</b>	<b>4,127.00</b>	<b>180,062,428.00</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,351	4,347.50	192,026,458.26	22	21.00	2,137,593.38	4,373	4,368.50	194,164,051.64
<b>DEPARTMENT TOTALS</b>	<b>4,351</b>	<b>4,347.50</b>	<b>192,026,458.26</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,373</b>	<b>4,368.50</b>	<b>194,164,051.64</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,939,225.10	22	13.00	1,496,610.96	189	180.00	10,435,836.06
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>8,939,225.10</b>	<b>27</b>	<b>18.00</b>	<b>1,716,611.26</b>	<b>194</b>	<b>185.00</b>	<b>10,655,836.36</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,446.00	57,064,344.48	44	14.00	2,485,789.80	1,490	1,460.00	59,550,134.28
<b>Personnel Area Total</b>	<b>1,446</b>	<b>1,446.00</b>	<b>57,064,344.48</b>	<b>44</b>	<b>14.00</b>	<b>2,485,789.80</b>	<b>1,490</b>	<b>1,460.00</b>	<b>59,550,134.28</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,248,582.10	18	5.00	728,314.34	333	320.00	13,976,896.44
<b>Personnel Area Total</b>	<b>315</b>	<b>315.00</b>	<b>13,248,582.10</b>	<b>18</b>	<b>5.00</b>	<b>728,314.34</b>	<b>333</b>	<b>320.00</b>	<b>13,976,896.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,363,399.80	9	4.00	517,794.94	273	268.00	10,881,194.74
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>10,363,399.80</b>	<b>9</b>	<b>4.00</b>	<b>517,794.94</b>	<b>273</b>	<b>268.00</b>	<b>10,881,194.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	18,820,763.00	12	6.00	650,202.28	475	469.00	19,470,965.28
<b>Personnel Area Total</b>	<b>463</b>	<b>463.00</b>	<b>18,820,763.00</b>	<b>12</b>	<b>6.00</b>	<b>650,202.28</b>	<b>475</b>	<b>469.00</b>	<b>19,470,965.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	625.00	24,496,833.92	10	7.00	795,843.10	635	632.00	25,292,677.02
<b>Personnel Area Total</b>	<b>625</b>	<b>625.00</b>	<b>24,496,833.92</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>635</b>	<b>632.00</b>	<b>25,292,677.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,527,568.60	6	4.00	510,959.80	349	347.00	14,038,528.40
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>13,527,568.60</b>	<b>6</b>	<b>4.00</b>	<b>510,959.80</b>	<b>349</b>	<b>347.00</b>	<b>14,038,528.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	35,854,136.24	17	0.00	267,602.40	794	777.00	36,121,738.64
<b>Personnel Area Total</b>	<b>777</b>	<b>777.00</b>	<b>35,854,136.24</b>	<b>17</b>	<b>0.00</b>	<b>267,602.40</b>	<b>794</b>	<b>777.00</b>	<b>36,121,738.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,167,352.08	8	5.75	556,908.30	317	314.75	12,724,260.38
<b>Personnel Area Total</b>	<b>309</b>	<b>309.00</b>	<b>12,167,352.08</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>317</b>	<b>314.75</b>	<b>12,724,260.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,541,597.54</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>72</b>	<b>71.00</b>	<b>3,553,682.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,786	4,786.00	198,306,350.06	147	58.75	8,022,110.72	4,933	4,844.75	206,328,460.78
<b>DEPARTMENT TOTALS</b>	<b>4,786</b>	<b>4,786.00</b>	<b>198,306,350.06</b>	<b>152</b>	<b>63.75</b>	<b>8,242,111.02</b>	<b>4,938</b>	<b>4,849.75</b>	<b>206,548,461.08</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,364,207.62	11	3.00	722,625.54	202	194.00	11,086,833.16
<b>Personnel Area Total</b>	<b>191</b>	<b>191.00</b>	<b>10,364,207.62</b>	<b>11</b>	<b>3.00</b>	<b>722,625.54</b>	<b>202</b>	<b>194.00</b>	<b>11,086,833.16</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,603.00	82,081,364.30	112	16.00	5,223,114.78	1,715	1,619.00	87,304,479.08
<b>Personnel Area Total</b>	<b>1,603</b>	<b>1,603.00</b>	<b>82,081,364.30</b>	<b>112</b>	<b>16.00</b>	<b>5,223,114.78</b>	<b>1,715</b>	<b>1,619.00</b>	<b>87,304,479.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	512.00	18,904,850.90	34	1.00	671,983.00	546	513.00	19,576,833.90
<b>Personnel Area Total</b>	<b>512</b>	<b>512.00</b>	<b>18,904,850.90</b>	<b>34</b>	<b>1.00</b>	<b>671,983.00</b>	<b>546</b>	<b>513.00</b>	<b>19,576,833.90</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>545,721.28</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>9</b>	<b>9.00</b>	<b>677,721.46</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,535,476.30	4	4.00	324,787.58	169	169.00	8,860,263.88
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,535,476.30</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>169</b>	<b>169.00</b>	<b>8,860,263.88</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>521,276.86</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>13</b>	<b>13.00</b>	<b>616,276.96</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,491,971.00</b>	<b>7</b>	<b>2.00</b>	<b>305,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,797,970.98</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,534.00	123,056,086.66	173	31.00	7,712,988.92	2,707	2,565.00	130,769,075.58
<b>DEPARTMENT TOTALS</b>	<b>2,534</b>	<b>2,534.00</b>	<b>123,056,086.66</b>	<b>173</b>	<b>31.00</b>	<b>7,712,988.92</b>	<b>2,707</b>	<b>2,565.00</b>	<b>130,769,075.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	849.00	37,946,526.54	118	65.00	6,214,258.44	967	914.00	44,160,784.98
<b>Personnel Area Total</b>	<b>849</b>	<b>849.00</b>	<b>37,946,526.54</b>	<b>118</b>	<b>65.00</b>	<b>6,214,258.44</b>	<b>967</b>	<b>914.00</b>	<b>44,160,784.98</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	849.00	37,946,526.54	118	65.00	6,214,258.44	967	914.00	44,160,784.98
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>849.00</b>	<b>37,946,526.54</b>	<b>118</b>	<b>65.00</b>	<b>6,214,258.44</b>	<b>967</b>	<b>914.00</b>	<b>44,160,784.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.61	6,869,306.34	18	16.48	1,976,227.34	170	165.09	8,845,533.68
<b>Personnel Area Total</b>	<b>152</b>	<b>148.61</b>	<b>6,869,306.34</b>	<b>18</b>	<b>16.48</b>	<b>1,976,227.34</b>	<b>170</b>	<b>165.09</b>	<b>8,845,533.68</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,407,315.76	20	4.60	914,293.12	168	152.60	8,321,608.88
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>7,407,315.76</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>168</b>	<b>152.60</b>	<b>8,321,608.88</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	10,177,704.68	13	12.00	2,021,755.06	217	216.00	12,199,459.74
<b>Personnel Area Total</b>	<b>204</b>	<b>204.00</b>	<b>10,177,704.68</b>	<b>13</b>	<b>12.00</b>	<b>2,021,755.06</b>	<b>217</b>	<b>216.00</b>	<b>12,199,459.74</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	6,944,745.60	8	7.80	1,281,172.62	146	145.60	8,225,918.22
<b>Personnel Area Total</b>	<b>138</b>	<b>137.80</b>	<b>6,944,745.60</b>	<b>8</b>	<b>7.80</b>	<b>1,281,172.62</b>	<b>146</b>	<b>145.60</b>	<b>8,225,918.22</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	874.72	40,155,166.74	4	2.00	475,394.40	881	876.72	40,630,561.14
<b>Personnel Area Total</b>	<b>877</b>	<b>874.72</b>	<b>40,155,166.74</b>	<b>4</b>	<b>2.00</b>	<b>475,394.40</b>	<b>881</b>	<b>876.72</b>	<b>40,630,561.14</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	440.00	27,922,750.44	41	17.50	2,622,117.42	481	457.50	30,544,867.86
<b>Personnel Area Total</b>	<b>440</b>	<b>440.00</b>	<b>27,922,750.44</b>	<b>41</b>	<b>17.50</b>	<b>2,622,117.42</b>	<b>481</b>	<b>457.50</b>	<b>30,544,867.86</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.22	7,783,394.32	10	9.60	1,480,506.82	168	163.82	9,263,901.14
<b>Personnel Area Total</b>	<b>158</b>	<b>154.22</b>	<b>7,783,394.32</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>168</b>	<b>163.82</b>	<b>9,263,901.14</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,283,806.76	29	8.50	1,719,170.44	399	378.50	18,002,977.20
<b>Personnel Area Total</b>	<b>370</b>	<b>370.00</b>	<b>16,283,806.76</b>	<b>29</b>	<b>8.50</b>	<b>1,719,170.44</b>	<b>399</b>	<b>378.50</b>	<b>18,002,977.20</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,450,803.80	6	5.50	877,664.06	112	111.00	6,328,467.86
<b>Personnel Area Total</b>	<b>106</b>	<b>105.50</b>	<b>5,450,803.80</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>112</b>	<b>111.00</b>	<b>6,328,467.86</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,140.00	61,079,380.44	267	12.50	16,115,236.02	1,409	1,152.50	77,194,616.46
<b>Personnel Area Total</b>	<b>1,142</b>	<b>1,140.00</b>	<b>61,079,380.44</b>	<b>267</b>	<b>12.50</b>	<b>16,115,236.02</b>	<b>1,409</b>	<b>1,152.50</b>	<b>77,194,616.46</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,527	1,526.35	67,337,043.54	182	39.00	10,142,349.36	1,709	1,565.35	77,479,392.90
<b>Personnel Area Total</b>	<b>1,527</b>	<b>1,526.35</b>	<b>67,337,043.54</b>	<b>182</b>	<b>39.00</b>	<b>10,142,349.36</b>	<b>1,709</b>	<b>1,565.35</b>	<b>77,479,392.90</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,306	1,305.80	50,218,300.08	10	6.50	992,908.80	1,316	1,312.30	51,211,208.88
<b>Personnel Area Total</b>	<b>1,306</b>	<b>1,305.80</b>	<b>50,218,300.08</b>	<b>10</b>	<b>6.50</b>	<b>992,908.80</b>	<b>1,316</b>	<b>1,312.30</b>	<b>51,211,208.88</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,579	6,566.00	308,268,023.70	612	145.98	41,010,512.50	7,191	6,711.98	349,278,536.20
<b>DEPARTMENT TOTALS</b>	<b>6,579</b>	<b>6,566.00</b>	<b>308,268,023.70</b>	<b>612</b>	<b>145.98</b>	<b>41,010,512.50</b>	<b>7,191</b>	<b>6,711.98</b>	<b>349,278,536.20</b>



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**D C F S**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,624	3,624.00	156,391,394.64	257	66.00	10,045,522.50	3,881	3,690.00	166,436,917.14
<b>Personnel Area Total</b>	<b>3,624</b>	<b>3,624.00</b>	<b>156,391,394.64</b>	<b>257</b>	<b>66.00</b>	<b>10,045,522.50</b>	<b>3,881</b>	<b>3,690.00</b>	<b>166,436,917.14</b>

**D C F S TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,624	3,624.00	156,391,394.64	257	66.00	10,045,522.50	3,881	3,690.00	166,436,917.14
<b>DEPARTMENT TOTALS</b>	<b>3,624</b>	<b>3,624.00</b>	<b>156,391,394.64</b>	<b>257</b>	<b>66.00</b>	<b>10,045,522.50</b>	<b>3,881</b>	<b>3,690.00</b>	<b>166,436,917.14</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,445,403.82	9	6.00	698,884.63	78	75.00	5,144,288.45
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>4,445,403.82</b>	<b>9</b>	<b>6.00</b>	<b>698,884.63</b>	<b>78</b>	<b>75.00</b>	<b>5,144,288.45</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,392,063.68	1	1.00	103,563.20	161	161.00	8,495,626.88
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,392,063.68</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>8,495,626.88</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,509,173.98	0	0.00	0.00	61	61.00	3,509,173.98
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,509,173.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,509,173.98</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,798,931.20	2	1.00	135,764.20	45	44.00	2,934,695.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,798,931.20</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>45</b>	<b>44.00</b>	<b>2,934,695.40</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	333.00	19,145,572.68	12	8.00	938,212.03	345	341.00	20,083,784.71
<b>DEPARTMENT TOTALS</b>	<b>333</b>	<b>333.00</b>	<b>19,145,572.68</b>	<b>12</b>	<b>8.00</b>	<b>938,212.03</b>	<b>345</b>	<b>341.00</b>	<b>20,083,784.71</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	711.00	33,761,956.28	94	11.00	3,663,758.28	805	722.00	37,425,714.56
<b>Personnel Area Total</b>	<b>711</b>	<b>711.00</b>	<b>33,761,956.28</b>	<b>94</b>	<b>11.00</b>	<b>3,663,758.28</b>	<b>805</b>	<b>722.00</b>	<b>37,425,714.56</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	711.00	33,761,956.28	94	11.00	3,663,758.28	805	722.00	37,425,714.56
<b>DEPARTMENT TOTALS</b>	<b>711</b>	<b>711.00</b>	<b>33,761,956.28</b>	<b>94</b>	<b>11.00</b>	<b>3,663,758.28</b>	<b>805</b>	<b>722.00</b>	<b>37,425,714.56</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,708,214.16	9	9.00	887,640.52	91	91.00	5,595,854.68
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>4,708,214.16</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>91</b>	<b>91.00</b>	<b>5,595,854.68</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	17,574,375.00	1	0.00	50,221.60	346	345.00	17,624,596.60
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>17,574,375.00</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>346</b>	<b>345.00</b>	<b>17,624,596.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	168.00	8,968,782.16	0	0.00	0.00	168	168.00	8,968,782.16
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>8,968,782.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>168</b>	<b>168.00</b>	<b>8,968,782.16</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.50	4,750,486.00	9	0.00	236,080.00	95	85.50	4,986,566.00
<b>Personnel Area Total</b>	<b>86</b>	<b>85.50</b>	<b>4,750,486.00</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>95</b>	<b>85.50</b>	<b>4,986,566.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	680.50	36,001,857.32	19	9.00	1,173,942.12	700	689.50	37,175,799.44
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>680.50</b>	<b>36,001,857.32</b>	<b>19</b>	<b>9.00</b>	<b>1,173,942.12</b>	<b>700</b>	<b>689.50</b>	<b>37,175,799.44</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,070.94	46,210,253.18	112	10.00	3,419,866.82	1,184	1,080.94	49,630,120.00
<b>Personnel Area Total</b>	<b>1,072</b>	<b>1,070.94</b>	<b>46,210,253.18</b>	<b>112</b>	<b>10.00</b>	<b>3,419,866.82</b>	<b>1,184</b>	<b>1,080.94</b>	<b>49,630,120.00</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,070.94	46,210,253.18	112	10.00	3,419,866.82	1,184	1,080.94	49,630,120.00
<b>DEPARTMENT TOTALS</b>	<b>1,072</b>	<b>1,070.94</b>	<b>46,210,253.18</b>	<b>112</b>	<b>10.00</b>	<b>3,419,866.82</b>	<b>1,184</b>	<b>1,080.94</b>	<b>49,630,120.00</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,398,569.20	3	1.00	182,004.16	70	68.00	3,580,573.36
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,398,569.20</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>70</b>	<b>68.00</b>	<b>3,580,573.36</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	12,726,814.88	1	1.00	123,614.40	236	236.00	12,850,429.28
<b>Personnel Area Total</b>	<b>235</b>	<b>235.00</b>	<b>12,726,814.88</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>236</b>	<b>236.00</b>	<b>12,850,429.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.75	12,023,072.36	23	4.00	1,005,194.84	272	252.75	13,028,267.20
<b>Personnel Area Total</b>	<b>249</b>	<b>248.75</b>	<b>12,023,072.36</b>	<b>23</b>	<b>4.00</b>	<b>1,005,194.84</b>	<b>272</b>	<b>252.75</b>	<b>13,028,267.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.75	13,918,737.56	12	3.00	574,042.30	312	302.75	14,492,779.86
<b>Personnel Area Total</b>	<b>300</b>	<b>299.75</b>	<b>13,918,737.56</b>	<b>12</b>	<b>3.00</b>	<b>574,042.30</b>	<b>312</b>	<b>302.75</b>	<b>14,492,779.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.50	42,067,194.00	39	9.00	1,884,855.70	890	859.50	43,952,049.70
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>850.50</b>	<b>42,067,194.00</b>	<b>39</b>	<b>9.00</b>	<b>1,884,855.70</b>	<b>890</b>	<b>859.50</b>	<b>43,952,049.70</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,479.32	46	0.00	379,620.80	137	91.00	5,700,100.12
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,320,479.32</b>	<b>46</b>	<b>0.00</b>	<b>379,620.80</b>	<b>137</b>	<b>91.00</b>	<b>5,700,100.12</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,029,932.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,029,932.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,068,955.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>40</b>	<b>39.60</b>	<b>2,087,987.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>4,145,502.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>63</b>	<b>63.00</b>	<b>4,265,268.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,564,869.72	51	4.60	733,787.08	260	213.60	13,298,656.80
<b>DEPARTMENT TOTALS</b>	<b>209</b>	<b>209.00</b>	<b>12,564,869.72</b>	<b>51</b>	<b>4.60</b>	<b>733,787.08</b>	<b>260</b>	<b>213.60</b>	<b>13,298,656.80</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	528	528.00	19,473,449.20	128	125.11	7,358,276.96	656	653.11	26,831,726.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>528</b>	<b>528.00</b>	<b>19,473,449.20</b>	<b>128</b>	<b>125.11</b>	<b>7,358,276.96</b>	<b>656</b>	<b>653.11</b>	<b>26,831,726.16</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	289	289.00	9,812,248.49	77	76.20	4,567,223.90	366	365.20	14,379,472.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>289</b>	<b>289.00</b>	<b>9,812,248.49</b>	<b>77</b>	<b>76.20</b>	<b>4,567,223.90</b>	<b>366</b>	<b>365.20</b>	<b>14,379,472.39</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>2,209,919.00</b>	<b>13</b>	<b>12.00</b>	<b>2,209,919.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	843	836.61	30,479,467.20	2,965	2,668.35	188,714,018.40	3,808	3,504.96	219,193,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>843</b>	<b>836.61</b>	<b>30,479,467.20</b>	<b>2,965</b>	<b>2,668.35</b>	<b>188,714,018.40</b>	<b>3,808</b>	<b>3,504.96</b>	<b>219,193,485.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,453,566.40	199	151.68	6,943,320.00	253	205.68	8,396,886.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,453,566.40</b>	<b>199</b>	<b>151.68</b>	<b>6,943,320.00</b>	<b>253</b>	<b>205.68</b>	<b>8,396,886.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,639,702.00	688	631.62	40,465,583.00	861	804.17	46,105,285.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,639,702.00</b>	<b>688</b>	<b>631.62</b>	<b>40,465,583.00</b>	<b>861</b>	<b>804.17</b>	<b>46,105,285.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	370	369.75	12,010,428.69	1,071	1,008.39	90,599,995.20	1,441	1,378.14	102,610,423.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>370</b>	<b>369.75</b>	<b>12,010,428.69</b>	<b>1,071</b>	<b>1,008.39</b>	<b>90,599,995.20</b>	<b>1,441</b>	<b>1,378.14</b>	<b>102,610,423.89</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	55	54.50	1,509,705.60	144	105.85	4,712,323.00	199	160.35	6,222,028.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>54.50</b>	<b>1,509,705.60</b>	<b>144</b>	<b>105.85</b>	<b>4,712,323.00</b>	<b>199</b>	<b>160.35</b>	<b>6,222,028.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,921,780.32	203	202.00	11,282,338.49	272	269.50	13,204,118.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,921,780.32</b>	<b>203</b>	<b>202.00</b>	<b>11,282,338.49</b>	<b>272</b>	<b>269.50</b>	<b>13,204,118.81</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	256	253.75	8,163,771.20	589	579.68	39,504,416.00	845	833.43	47,668,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>256</b>	<b>253.75</b>	<b>8,163,771.20</b>	<b>589</b>	<b>579.68</b>	<b>39,504,416.00</b>	<b>845</b>	<b>833.43</b>	<b>47,668,187.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	261,830.40	120	93.44	8,856,353.00	127	100.44	9,118,183.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>261,830.40</b>	<b>120</b>	<b>93.44</b>	<b>8,856,353.00</b>	<b>127</b>	<b>100.44</b>	<b>9,118,183.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	38.87	1,240,179.20	119	115.00	9,979,609.00	158	153.87	11,219,788.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.87</b>	<b>1,240,179.20</b>	<b>119</b>	<b>115.00</b>	<b>9,979,609.00</b>	<b>158</b>	<b>153.87</b>	<b>11,219,788.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,335	2,320.46	83,148,792.51	1,151	1,098.99	85,925,534.57	3,486	3,419.45	169,074,327.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,335</b>	<b>2,320.46</b>	<b>83,148,792.51</b>	<b>1,151</b>	<b>1,098.99</b>	<b>85,925,534.57</b>	<b>3,486</b>	<b>3,419.45</b>	<b>169,074,327.08</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,261,022.40</b>	<b>447</b>	<b>229.50</b>	<b>12,397,451.08</b>	<b>492</b>	<b>274.50</b>	<b>13,658,473.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	322	316.00	9,604,484.06	865	854.00	42,643,157.42	1,187	1,170.00	52,247,641.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>322</b>	<b>316.00</b>	<b>9,604,484.06</b>	<b>865</b>	<b>854.00</b>	<b>42,643,157.42</b>	<b>1,187</b>	<b>1,170.00</b>	<b>52,247,641.48</b>
<b>0617 - SU New Orleans</b>									
Education Employees	64	64.00	1,836,149.90	209	192.99	9,249,181.33	273	256.99	11,085,331.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>1,836,149.90</b>	<b>209</b>	<b>192.99</b>	<b>9,249,181.33</b>	<b>273</b>	<b>256.99</b>	<b>11,085,331.23</b>
<b>0618 - SU Shreveport</b>									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,268,622.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>287</b>	<b>222.88</b>	<b>7,884,182.06</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>
<b>0621 - Nicholls State University</b>									
Education Employees	170	170.00	4,626,476.66	232	181.75	10,295,250.85	402	351.75	14,921,727.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>4,626,476.66</b>	<b>232</b>	<b>181.75</b>	<b>10,295,250.85</b>	<b>402</b>	<b>351.75</b>	<b>14,921,727.51</b>
<b>0623 - Grambling State University</b>									
Education Employees	125	125.00	3,709,261.22	339	336.30	19,047,557.13	464	461.30	22,756,818.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>3,709,261.22</b>	<b>339</b>	<b>336.30</b>	<b>19,047,557.13</b>	<b>464</b>	<b>461.30</b>	<b>22,756,818.35</b>
<b>0625 - La Tech University</b>									
Education Employees	260	258.00	7,012,122.00	729	679.84	40,587,015.65	989	937.84	47,599,137.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>258.00</b>	<b>7,012,122.00</b>	<b>729</b>	<b>679.84</b>	<b>40,587,015.65</b>	<b>989</b>	<b>937.84</b>	<b>47,599,137.65</b>
<b>0627 - McNeese State University</b>									
Education Employees	175	173.72	4,955,578.16	479	401.40	24,070,946.60	654	575.12	29,026,524.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>173.72</b>	<b>4,955,578.16</b>	<b>479</b>	<b>401.40</b>	<b>24,070,946.60</b>	<b>654</b>	<b>575.12</b>	<b>29,026,524.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	209	206.60	5,980,219.18	564	490.50	28,871,232.60	773	697.10	34,851,451.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>209</b>	<b>206.60</b>	<b>5,980,219.18</b>	<b>564</b>	<b>490.50</b>	<b>28,871,232.60</b>	<b>773</b>	<b>697.10</b>	<b>34,851,451.78</b>



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<b>0631 - Northwestern State University</b>									
Education Employees	153	153.00	4,517,392.22	471	447.22	24,586,881.49	624	600.22	29,104,273.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,517,392.22</b>	<b>471</b>	<b>447.22</b>	<b>24,586,881.49</b>	<b>624</b>	<b>600.22</b>	<b>29,104,273.71</b>
<b>0634 - Southeastern La University</b>									
Education Employees	336	335.00	9,711,494.40	854	714.42	42,753,596.40	1,190	1,049.42	52,465,090.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.00</b>	<b>9,711,494.40</b>	<b>854</b>	<b>714.42</b>	<b>42,753,596.40</b>	<b>1,190</b>	<b>1,049.42</b>	<b>52,465,090.80</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	338	338.00	10,581,604.80	819	784.10	55,504,880.00	1,157	1,122.10	66,086,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>338.00</b>	<b>10,581,604.80</b>	<b>819</b>	<b>784.10</b>	<b>55,504,880.00</b>	<b>1,157</b>	<b>1,122.10</b>	<b>66,086,484.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	175.00	5,820,838.33	754	653.55	33,533,064.32	937	828.55	39,353,902.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>183</b>	<b>175.00</b>	<b>5,820,838.33</b>	<b>754</b>	<b>653.55</b>	<b>33,533,064.32</b>	<b>937</b>	<b>828.55</b>	<b>39,353,902.65</b>
<b>0643 - Nunez Community College</b>									
Education Employees	24	23.40	625,407.92	85	71.50	4,039,935.22	109	94.90	4,665,343.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>23.40</b>	<b>625,407.92</b>	<b>85</b>	<b>71.50</b>	<b>4,039,935.22</b>	<b>109</b>	<b>94.90</b>	<b>4,665,343.14</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,382,062.56	286	245.27	12,049,173.78	370	329.27	14,431,236.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,382,062.56</b>	<b>286</b>	<b>245.27</b>	<b>12,049,173.78</b>	<b>370</b>	<b>329.27</b>	<b>14,431,236.34</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,157,996.40</b>	<b>14</b>	<b>13.00</b>	<b>1,031,348.24</b>	<b>75</b>	<b>74.00</b>	<b>4,189,344.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>50.40</b>	<b>3,676,958.48</b>	<b>58</b>	<b>56.40</b>	<b>3,939,100.88</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>74.00</b>	<b>3,233,031.10</b>	<b>74</b>	<b>74.00</b>	<b>3,233,031.10</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	330,739.90	92	91.50	4,382,992.95	104	103.50	4,713,732.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>330,739.90</b>	<b>92</b>	<b>91.50</b>	<b>4,382,992.95</b>	<b>104</b>	<b>103.50</b>	<b>4,713,732.85</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	575,053.00	116	116.00	4,254,094.74	138	138.00	4,829,147.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>575,053.00</b>	<b>116</b>	<b>116.00</b>	<b>4,254,094.74</b>	<b>138</b>	<b>138.00</b>	<b>4,829,147.74</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	578,068.82	103	100.00	4,577,260.57	125	121.00	5,155,329.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>578,068.82</b>	<b>103</b>	<b>100.00</b>	<b>4,577,260.57</b>	<b>125</b>	<b>121.00</b>	<b>5,155,329.39</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>725,682.62</b>	<b>94</b>	<b>94.00</b>	<b>4,333,744.99</b>	<b>118</b>	<b>118.00</b>	<b>5,059,427.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	46.00	1,348,597.09	238	237.00	10,518,810.87	284	283.00	11,867,407.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,348,597.09</b>	<b>238</b>	<b>237.00</b>	<b>10,518,810.87</b>	<b>284</b>	<b>283.00</b>	<b>11,867,407.96</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>327,825.01</b>	<b>67</b>	<b>67.00</b>	<b>3,002,950.93</b>	<b>78</b>	<b>78.00</b>	<b>3,330,775.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	68	68.00	1,984,175.47	393	255.45	14,547,423.30	461	323.45	16,531,598.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,984,175.47</b>	<b>393</b>	<b>255.45</b>	<b>14,547,423.30</b>	<b>461</b>	<b>323.45</b>	<b>16,531,598.77</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	7,859	7,810.71	259,278,707.46	16,343	14,651.29	934,969,101.26	24,202	22,462.00	1,194,247,808.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,859</b>	<b>7,810.71</b>	<b>259,278,707.46</b>	<b>16,343</b>	<b>14,651.29</b>	<b>934,969,101.26</b>	<b>24,202</b>	<b>22,462.00</b>	<b>1,194,247,808.72</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,015,001.97	142	140.20	10,557,863.03	169	167.20	11,572,865.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,015,001.97</b>	<b>142</b>	<b>140.20</b>	<b>10,557,863.03</b>	<b>169</b>	<b>167.20</b>	<b>11,572,865.00</b>
<b>0315 - University Medical Center</b>									
Education Employees	561	557.55	22,806,731.48	188	132.60	10,217,385.97	749	690.15	33,024,117.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>561</b>	<b>557.55</b>	<b>22,806,731.48</b>	<b>188</b>	<b>132.60</b>	<b>10,217,385.97</b>	<b>749</b>	<b>690.15</b>	<b>33,024,117.45</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	272	269.80	9,557,605.82	74	32.50	2,632,195.23	346	302.30	12,189,801.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>269.80</b>	<b>9,557,605.82</b>	<b>74</b>	<b>32.50</b>	<b>2,632,195.23</b>	<b>346</b>	<b>302.30</b>	<b>12,189,801.05</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	284	283.90	10,420,620.22	85	55.05	4,251,345.77	369	338.95	14,671,965.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>283.90</b>	<b>10,420,620.22</b>	<b>85</b>	<b>55.05</b>	<b>4,251,345.77</b>	<b>369</b>	<b>338.95</b>	<b>14,671,965.99</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	422	421.10	15,520,942.27	111	51.82	5,343,079.08	533	472.92	20,864,021.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>422</b>	<b>421.10</b>	<b>15,520,942.27</b>	<b>111</b>	<b>51.82</b>	<b>5,343,079.08</b>	<b>533</b>	<b>472.92</b>	<b>20,864,021.35</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	722	718.58	25,051,042.47	96	76.40	5,103,318.79	818	794.98	30,154,361.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>722</b>	<b>718.58</b>	<b>25,051,042.47</b>	<b>96</b>	<b>76.40</b>	<b>5,103,318.79</b>	<b>818</b>	<b>794.98</b>	<b>30,154,361.26</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,680	1,677.13	78,739,790.07	350	230.47	21,746,624.74	2,030	1,907.60	100,486,414.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,680</b>	<b>1,677.13</b>	<b>78,739,790.07</b>	<b>350</b>	<b>230.47</b>	<b>21,746,624.74</b>	<b>2,030</b>	<b>1,907.60</b>	<b>100,486,414.81</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	3,968	3,955.06	163,111,734.30	1,046	719.04	59,851,812.61	5,014	4,674.10	222,963,546.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,968</b>	<b>3,955.06</b>	<b>163,111,734.30</b>	<b>1,046</b>	<b>719.04</b>	<b>59,851,812.61</b>	<b>5,014</b>	<b>4,674.10</b>	<b>222,963,546.91</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	397.50	25,327,206.84	70	53.50	5,720,206.44	468	451.00	31,047,413.28
<b>Personnel Area Total</b>	<b>398</b>	<b>397.50</b>	<b>25,327,206.84</b>	<b>70</b>	<b>53.50</b>	<b>5,720,206.44</b>	<b>468</b>	<b>451.00</b>	<b>31,047,413.28</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,132	908.25	50,782,713.54	1,132	908.25	50,782,713.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132</b>	<b>908.25</b>	<b>50,782,713.54</b>	<b>1,132</b>	<b>908.25</b>	<b>50,782,713.54</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,453,806.10	132	129.00	7,701,596.50
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>127</b>	<b>124.00</b>	<b>7,453,806.10</b>	<b>132</b>	<b>129.00</b>	<b>7,701,596.50</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	404.50	25,688,690.04	1,339	1,095.75	64,687,632.10	1,744	1,500.25	90,376,322.14
<b>DEPARTMENT TOTALS</b>	<b>405</b>	<b>404.50</b>	<b>25,688,690.04</b>	<b>1,339</b>	<b>1,095.75</b>	<b>64,687,632.10</b>	<b>1,744</b>	<b>1,500.25</b>	<b>90,376,322.14</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,875,561.10	175	154.00	8,687,269.42	300	279.00	12,562,830.52
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>3,875,561.10</b>	<b>175</b>	<b>154.00</b>	<b>8,687,269.42</b>	<b>300</b>	<b>279.00</b>	<b>12,562,830.52</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,261,736.70	58	48.00	3,155,438.52	210	200.00	7,417,175.22
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,261,736.70</b>	<b>58</b>	<b>48.00</b>	<b>3,155,438.52</b>	<b>210</b>	<b>200.00</b>	<b>7,417,175.22</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	115	98.00	5,094,875.76	125	108.00	5,406,578.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>115</b>	<b>98.00</b>	<b>5,094,875.76</b>	<b>125</b>	<b>108.00</b>	<b>5,406,578.84</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
<b>Personnel Area Total</b>	<b>69</b>	<b>68.50</b>	<b>3,726,460.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.25</b>	<b>4,257,641.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>83</b>	<b>59.00</b>	<b>2,918,510.40</b>	<b>90</b>	<b>66.00</b>	<b>3,226,990.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.50	12,483,941.66	437	364.75	20,387,275.14	800	727.25	32,871,216.80
<b>DEPARTMENT TOTALS</b>	<b>363</b>	<b>362.50</b>	<b>12,483,941.66</b>	<b>437</b>	<b>364.75</b>	<b>20,387,275.14</b>	<b>800</b>	<b>727.25</b>	<b>32,871,216.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,817,113.30	13	13.00	838,989.58	89	89.00	4,656,102.88
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,817,113.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,881,102.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,817,113.30	13	13.00	838,989.58	89	89.00	4,656,102.88
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,817,113.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,881,102.98</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	516.00	22,750,779.48	101	83.50	5,030,486.24	619	599.50	27,781,265.72
<b>Personnel Area Total</b>	<b>518</b>	<b>516.00</b>	<b>22,750,779.48</b>	<b>101</b>	<b>83.50</b>	<b>5,030,486.24</b>	<b>619</b>	<b>599.50</b>	<b>27,781,265.72</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	516.00	22,750,779.48	101	83.50	5,030,486.24	619	599.50	27,781,265.72
<b>DEPARTMENT TOTALS</b>	<b>518</b>	<b>516.00</b>	<b>22,750,779.48</b>	<b>101</b>	<b>83.50</b>	<b>5,030,486.24</b>	<b>619</b>	<b>599.50</b>	<b>27,781,265.72</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.05	26,905,647.08	514	497.05	26,905,647.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.05</b>	<b>26,905,647.08</b>	<b>514</b>	<b>497.05</b>	<b>26,905,647.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.05	26,905,647.08	514	497.05	26,905,647.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.05</b>	<b>26,905,647.08</b>	<b>514</b>	<b>497.05</b>	<b>26,905,647.08</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,387,565.54	31	31.00	3,306,287.92	256	256.00	14,693,853.46
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>11,387,565.54</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>256</b>	<b>256.00</b>	<b>14,693,853.46</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,387,565.54	31	31.00	3,306,287.92	256	256.00	14,693,853.46
<b>DEPARTMENT TOTALS</b>	<b>225</b>	<b>225.00</b>	<b>11,387,565.54</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>256</b>	<b>256.00</b>	<b>14,693,853.46</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>20</b>	<b>9.00</b>	<b>748,204.29</b>	<b>22</b>	<b>11.00</b>	<b>858,485.89</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>20</b>	<b>9.00</b>	<b>748,204.29</b>	<b>22</b>	<b>11.00</b>	<b>858,485.89</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,041,183.52	178	14.00	3,240,898.18	468	303.20	17,282,081.70
<b>Personnel Area Total</b>	<b>290</b>	<b>289.20</b>	<b>14,041,183.52</b>	<b>178</b>	<b>14.00</b>	<b>3,240,898.18</b>	<b>468</b>	<b>303.20</b>	<b>17,282,081.70</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,041,183.52	178	14.00	3,240,898.18	468	303.20	17,282,081.70
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>289.20</b>	<b>14,041,183.52</b>	<b>178</b>	<b>14.00</b>	<b>3,240,898.18</b>	<b>468</b>	<b>303.20</b>	<b>17,282,081.70</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,496,076.44	32	7.80	1,730,689.22	75	50.80	4,226,765.66
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,496,076.44</b>	<b>32</b>	<b>7.80</b>	<b>1,730,689.22</b>	<b>75</b>	<b>50.80</b>	<b>4,226,765.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,496,076.44	32	7.80	1,730,689.22	75	50.80	4,226,765.66
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>43.00</b>	<b>2,496,076.44</b>	<b>32</b>	<b>7.80</b>	<b>1,730,689.22</b>	<b>75</b>	<b>50.80</b>	<b>4,226,765.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,377	1,376.05	79,974,937.26	1,529	1,421.65	66,021,882.25	2,906	2,797.70	145,996,819.51
VETERANS AFFAIRS	780	780.00	24,081,415.28	97	7.00	2,194,521.94	877	787.00	26,275,937.22
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
C R T	599	599.00	22,508,691.66	262	156.62	4,010,039.28	861	755.62	26,518,730.94
D O T D	4,351	4,347.50	192,026,458.26	22	21.00	2,137,593.38	4,373	4,368.50	194,164,051.64
DPSC - CORRECTIONS	4,786	4,786.00	198,306,350.06	152	63.75	8,242,111.02	4,938	4,849.75	206,548,461.08
DPSC - PUBLIC SAFETY	2,534	2,534.00	123,056,086.66	173	31.00	7,712,988.92	2,707	2,565.00	130,769,075.58
DYS-OFF OF JUV JUST	849	849.00	37,946,526.54	118	65.00	6,214,258.44	967	914.00	44,160,784.98
D H H	6,579	6,566.00	308,268,023.70	612	145.98	41,010,512.50	7,191	6,711.98	349,278,536.20
D C F S	3,624	3,624.00	156,391,394.64	257	66.00	10,045,522.50	3,881	3,690.00	166,436,917.14
D N R	333	333.00	19,145,572.68	12	8.00	938,212.03	345	341.00	20,083,784.71
REVENUE	711	711.00	33,761,956.28	94	11.00	3,663,758.28	805	722.00	37,425,714.56
D E Q	681	680.50	36,001,857.32	19	9.00	1,173,942.12	700	689.50	37,175,799.44
L W C	1,072	1,070.94	46,210,253.18	112	10.00	3,419,866.82	1,184	1,080.94	49,630,120.00
WILDLIFE & FISHERIES	851	850.50	42,067,194.00	39	9.00	1,884,855.70	890	859.50	43,952,049.70
CIVIL SERVICE AGENCIES	209	209.00	12,564,869.72	51	4.60	733,787.08	260	213.60	13,298,656.80
HIGHER EDUCATION	7,859	7,810.71	259,278,707.46	16,343	14,651.29	934,969,101.26	24,202	22,462.00	1,194,247,808.72
HEALTH CARE SERVICES	3,968	3,955.06	163,111,734.30	1,046	719.04	59,851,812.61	5,014	4,674.10	222,963,546.91
DEPT OF EDUCATION	405	404.50	25,688,690.04	1,339	1,095.75	64,687,632.10	1,744	1,500.25	90,376,322.14
EDUCATION - OTHER	363	362.50	12,483,941.66	437	364.75	20,387,275.14	800	727.25	32,871,216.80
PUBLIC SERVICE COMM	76	76.00	3,817,113.30	18	18.00	1,063,989.68	94	94.00	4,881,102.98
AGRICULTURE	518	516.00	22,750,779.48	101	83.50	5,030,486.24	619	599.50	27,781,265.72
JUSTICE	0	0.00	0.00	514	497.05	26,905,647.08	514	497.05	26,905,647.08
INSURANCE	225	225.00	11,387,565.54	31	31.00	3,306,287.92	256	256.00	14,693,853.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	290	289.20	14,041,183.52	178	14.00	3,240,898.18	468	303.20	17,282,081.70
TREASURY	43	43.00	2,496,076.44	32	7.80	1,730,689.22	75	50.80	4,226,765.66
<b>TOTALS</b>	<b>43,155</b>	<b>43,067.96</b>	<b>1,851,164,474.10</b>	<b>23,662</b>	<b>19,574.78</b>	<b>1,286,749,442.70</b>	<b>66,817</b>	<b>62,642.74</b>	<b>3,137,913,916.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	11,827	11,765.77	422,390,441.76	17,389	15,370.33	994,820,913.87	29,216	27,136.10	1,417,211,355.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,328	31,302.19	1,428,774,032.34	6,263	4,194.45	291,483,528.43	37,591	35,496.64	1,720,257,560.77
<b>TOTALS</b>	<b>43,155</b>	<b>43,067.96</b>	<b>1,851,164,474.10</b>	<b>23,662</b>	<b>19,574.78</b>	<b>1,286,749,442.70</b>	<b>66,817</b>	<b>62,642.74</b>	<b>3,137,913,916.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>43,155</b>	<b>43,067.96</b>	<b>1,851,164,474.10</b>	<b>23,652</b>	<b>19,564.78</b>	<b>1,286,304,442.30</b>	<b>66,807</b>	<b>62,632.74</b>	<b>3,137,468,916.40</b>
Employees with In-State Resident	40,913		1,766,120,143.31	20,868		1,144,380,495.79	61,781		2,910,500,639.10
Employees with Out-of State Resident	857		31,649,908.80	161		8,582,339.90	1,018		40,232,248.70
Employees with Unknown Resident	1,385		53,394,421.99	2,633		133,786,607.01	4,018		187,181,029.00