



Report on State Employment

EXTRACT

Data as of 5/17/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	74.32	4,927,373.76	96	74.32	4,927,373.76
Personnel Area Total	0	0.00	0.00	96	74.32	4,927,373.76	96	74.32	4,927,373.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
Personnel Area Total	36	35.25	1,563,017.04	3	1.00	184,080.00	39	36.25	1,747,097.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	582	582.00	35,429,512.56	152	135.50	10,446,058.74	734	717.50	45,875,571.30
Personnel Area Total	582	582.00	35,429,512.56	152	135.50	10,446,058.74	734	717.50	45,875,571.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,576,755.24	11	8.00	893,499.10	152	149.00	10,470,254.34
Personnel Area Total	141	141.00	9,576,755.24	11	8.00	893,499.10	152	149.00	10,470,254.34



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.50	16,657,946.76	335	334.50	16,657,946.76
Personnel Area Total	0	0.00	0.00	335	334.50	16,657,946.76	335	334.50	16,657,946.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	782	768.00	26,832,345.54	784	770.00	26,911,302.34
Personnel Area Total	2	2.00	78,956.80	782	768.00	26,832,345.54	784	770.00	26,911,302.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
Personnel Area Total	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
Personnel Area Total	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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Report on State Employment
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Data as of 5/17/2013

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,820,658.00	1	1.00	115,024.00	114	114.00	6,935,682.00
Personnel Area Total	113	113.00	6,820,658.00	1	1.00	115,024.00	114	114.00	6,935,682.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
Personnel Area Total	145	144.80	8,138,594.88	4	2.00	318,553.56	149	146.80	8,457,148.44
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
Personnel Area Total	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,039,147.20	6	0.00	79,073.28	35	29.00	1,118,220.48
Personnel Area Total	29	29.00	1,039,147.20	6	0.00	79,073.28	35	29.00	1,118,220.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,303,257.28	11	0.00	157,788.80	48	37.00	1,461,046.08
Personnel Area Total	37	37.00	1,303,257.28	11	0.00	157,788.80	48	37.00	1,461,046.08



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Report on State Employment
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Data as of 5/17/2013

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	4,023,042.40	3	0.00	173,912.96	77	74.00	4,196,955.36
Personnel Area Total	74	74.00	4,023,042.40	3	0.00	173,912.96	77	74.00	4,196,955.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,375.05	79,845,998.06	1,508	1,402.65	65,305,521.15	2,884	2,777.70	145,151,519.21
DEPARTMENT TOTALS	1,376	1,375.05	79,845,998.06	1,508	1,402.65	65,305,521.15	2,884	2,777.70	145,151,519.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 5/17/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
Personnel Area Total	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,336,781.80	33	0.00	542,880.00	170	137.00	4,879,661.80
Personnel Area Total	137	137.00	4,336,781.80	33	0.00	542,880.00	170	137.00	4,879,661.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,505,115.42	18	0.00	316,680.00	165	147.00	4,821,795.42
Personnel Area Total	147	147.00	4,505,115.42	18	0.00	316,680.00	165	147.00	4,821,795.42
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,288,957.40	12	0.00	211,744.00	154	142.00	4,500,701.40
Personnel Area Total	142	142.00	4,288,957.40	12	0.00	211,744.00	154	142.00	4,500,701.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,039,484.80	6	1.00	267,446.40	150	145.00	4,306,931.20
Personnel Area Total	144	144.00	4,039,484.80	6	1.00	267,446.40	150	145.00	4,306,931.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,875,854.58	20	0.00	395,200.00	149	129.00	4,271,054.58
Personnel Area Total	129	129.00	3,875,854.58	20	0.00	395,200.00	149	129.00	4,271,054.58



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	780.00	24,083,620.08	98	7.00	2,204,464.34	878	787.00	26,288,084.42
DEPARTMENT TOTALS	780	780.00	24,083,620.08	98	7.00	2,204,464.34	878	787.00	26,288,084.42



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
Personnel Area Total	26	24.50	1,517,160.06	13	13.00	1,710,203.56	39	37.50	3,227,363.62
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
Personnel Area Total	44	43.00	2,169,653.46	41	41.00	3,713,363.16	85	84.00	5,883,016.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
DEPARTMENT TOTALS	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
Personnel Area Total	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
Personnel Area Total	85	85.00	3,328,403.00	1	1.00	115,003.20	86	86.00	3,443,406.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	11,239,034.04	149	104.32	2,008,115.98	486	441.32	13,247,150.02
Personnel Area Total	337	337.00	11,239,034.04	149	104.32	2,008,115.98	486	441.32	13,247,150.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.60	532,621.96	34	33.60	1,852,548.36
Personnel Area Total	24	24.00	1,319,926.40	10	9.60	532,621.96	34	33.60	1,852,548.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	78	22.20	709,409.74	143	87.20	2,974,667.54
Personnel Area Total	65	65.00	2,265,257.80	78	22.20	709,409.74	143	87.20	2,974,667.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	597.00	22,493,174.86	242	141.12	3,745,151.28	839	738.12	26,238,326.14
DEPARTMENT TOTALS	597	597.00	22,493,174.86	242	141.12	3,745,151.28	839	738.12	26,238,326.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.50	12,990,230.76	11	10.00	1,204,691.80	245	242.50	14,194,922.56
Personnel Area Total	234	232.50	12,990,230.76	11	10.00	1,204,691.80	245	242.50	14,194,922.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,113.00	178,981,989.42	11	11.00	932,901.58	4,126	4,124.00	179,914,891.00
Personnel Area Total	4,115	4,113.00	178,981,989.42	11	11.00	932,901.58	4,126	4,124.00	179,914,891.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,349	4,345.50	191,972,220.18	22	21.00	2,137,593.38	4,371	4,366.50	194,109,813.56
DEPARTMENT TOTALS	4,349	4,345.50	191,972,220.18	22	21.00	2,137,593.38	4,371	4,366.50	194,109,813.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,939,225.10	22	13.00	1,496,610.96	189	180.00	10,435,836.06
Personnel Area Total	167	167.00	8,939,225.10	27	18.00	1,716,611.26	194	185.00	10,655,836.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,442	1,442.00	56,940,177.32	42	14.00	2,447,933.80	1,484	1,456.00	59,388,111.12
Personnel Area Total	1,442	1,442.00	56,940,177.32	42	14.00	2,447,933.80	1,484	1,456.00	59,388,111.12
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,248,582.10	18	5.00	728,314.34	333	320.00	13,976,896.44
Personnel Area Total	315	315.00	13,248,582.10	18	5.00	728,314.34	333	320.00	13,976,896.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	10,318,326.20	9	4.00	517,794.94	271	266.00	10,836,121.14
Personnel Area Total	262	262.00	10,318,326.20	9	4.00	517,794.94	271	266.00	10,836,121.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	463.00	18,814,585.40	12	6.00	650,202.28	475	469.00	19,464,787.68
Personnel Area Total	463	463.00	18,814,585.40	12	6.00	650,202.28	475	469.00	19,464,787.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	628.00	24,569,800.32	10	7.00	795,843.10	638	635.00	25,365,643.42
Personnel Area Total	628	628.00	24,569,800.32	10	7.00	795,843.10	638	635.00	25,365,643.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	13,649,061.40	5	4.00	485,999.80	351	350.00	14,135,061.20
Personnel Area Total	346	346.00	13,649,061.40	5	4.00	485,999.80	351	350.00	14,135,061.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	35,924,211.44	18	0.00	283,202.40	797	779.00	36,207,413.84
Personnel Area Total	779	779.00	35,924,211.44	18	0.00	283,202.40	797	779.00	36,207,413.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,196,347.28	7	5.75	541,932.30	317	315.75	12,738,279.58
Personnel Area Total	310	310.00	12,196,347.28	7	5.75	541,932.30	317	315.75	12,738,279.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
Personnel Area Total	71	71.00	3,541,597.54	1	0.00	12,084.80	72	71.00	3,553,682.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,789	4,789.00	198,424,461.30	144	58.75	7,959,918.72	4,933	4,847.75	206,384,380.02
DEPARTMENT TOTALS	4,789	4,789.00	198,424,461.30	149	63.75	8,179,919.02	4,938	4,852.75	206,604,380.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	10,364,207.62	11	3.00	722,625.54	202	194.00	11,086,833.16
Personnel Area Total	191	191.00	10,364,207.62	11	3.00	722,625.54	202	194.00	11,086,833.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,601.00	82,111,216.72	113	16.00	5,265,234.78	1,714	1,617.00	87,376,451.50
Personnel Area Total	1,601	1,601.00	82,111,216.72	113	16.00	5,265,234.78	1,714	1,617.00	87,376,451.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	513.00	18,980,521.30	35	1.00	690,703.00	548	514.00	19,671,224.30
Personnel Area Total	513	513.00	18,980,521.30	35	1.00	690,703.00	548	514.00	19,671,224.30
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
Personnel Area Total	8	8.00	545,721.28	1	1.00	132,000.18	9	9.00	677,721.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,535,476.30	4	4.00	324,787.58	169	169.00	8,860,263.88
Personnel Area Total	165	165.00	8,535,476.30	4	4.00	324,787.58	169	169.00	8,860,263.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
Personnel Area Total	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,533	2,533.00	123,161,609.48	175	31.00	7,773,828.92	2,708	2,564.00	130,935,438.40
DEPARTMENT TOTALS	2,533	2,533.00	123,161,609.48	175	31.00	7,773,828.92	2,708	2,564.00	130,935,438.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,744,309.20	115	63.00	6,109,072.84	958	906.00	43,853,382.04
Personnel Area Total	843	843.00	37,744,309.20	115	63.00	6,109,072.84	958	906.00	43,853,382.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	843.00	37,744,309.20	115	63.00	6,109,072.84	958	906.00	43,853,382.04
DEPARTMENT TOTALS	843	843.00	37,744,309.20	115	63.00	6,109,072.84	958	906.00	43,853,382.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.41	6,903,628.42	18	16.48	1,976,227.34	171	165.89	8,879,855.76
Personnel Area Total	153	149.41	6,903,628.42	18	16.48	1,976,227.34	171	165.89	8,879,855.76
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,407,315.76	20	4.60	914,293.12	168	152.60	8,321,608.88
Personnel Area Total	148	148.00	7,407,315.76	20	4.60	914,293.12	168	152.60	8,321,608.88
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	10,177,704.68	13	12.00	2,021,755.06	217	216.00	12,199,459.74
Personnel Area Total	204	204.00	10,177,704.68	13	12.00	2,021,755.06	217	216.00	12,199,459.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,020,681.20	8	7.80	1,281,172.62	147	146.60	8,301,853.82
Personnel Area Total	139	138.80	7,020,681.20	8	7.80	1,281,172.62	147	146.60	8,301,853.82
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	871.72	40,056,054.74	4	2.00	475,394.40	878	873.72	40,531,449.14
Personnel Area Total	874	871.72	40,056,054.74	4	2.00	475,394.40	878	873.72	40,531,449.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,243,122.18	40	16.50	2,502,117.28	484	460.50	30,745,239.46
Personnel Area Total	444	444.00	28,243,122.18	40	16.50	2,502,117.28	484	460.50	30,745,239.46
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.22	7,752,547.92	10	9.60	1,480,506.82	167	162.82	9,233,054.74
Personnel Area Total	157	153.22	7,752,547.92	10	9.60	1,480,506.82	167	162.82	9,233,054.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	373.00	16,357,539.38	29	8.50	1,719,170.44	402	381.50	18,076,709.82
Personnel Area Total	373	373.00	16,357,539.38	29	8.50	1,719,170.44	402	381.50	18,076,709.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
Personnel Area Total	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,140.00	61,102,572.44	267	12.50	16,115,236.02	1,409	1,152.50	77,217,808.46
Personnel Area Total	1,142	1,140.00	61,102,572.44	267	12.50	16,115,236.02	1,409	1,152.50	77,217,808.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,526	1,525.35	67,290,823.34	183	39.00	10,160,237.36	1,709	1,564.35	77,451,060.70
Personnel Area Total	1,526	1,525.35	67,290,823.34	183	39.00	10,160,237.36	1,709	1,564.35	77,451,060.70
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,304.80	50,184,292.08	10	6.50	992,908.80	1,315	1,311.30	51,177,200.88
Personnel Area Total	1,305	1,304.80	50,184,292.08	10	6.50	992,908.80	1,315	1,311.30	51,177,200.88
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,582	6,568.80	308,577,861.54	612	144.98	40,908,400.36	7,194	6,713.78	349,486,261.90
DEPARTMENT TOTALS	6,582	6,568.80	308,577,861.54	612	144.98	40,908,400.36	7,194	6,713.78	349,486,261.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,630	3,630.00	156,614,980.08	256	65.00	9,950,882.50	3,886	3,695.00	166,565,862.58
Personnel Area Total	3,630	3,630.00	156,614,980.08	256	65.00	9,950,882.50	3,886	3,695.00	166,565,862.58

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,630	3,630.00	156,614,980.08	256	65.00	9,950,882.50	3,886	3,695.00	166,565,862.58
DEPARTMENT TOTALS	3,630	3,630.00	156,614,980.08	256	65.00	9,950,882.50	3,886	3,695.00	166,565,862.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	9	6.00	698,884.63	79	76.00	5,176,299.65
Personnel Area Total	70	70.00	4,477,415.02	9	6.00	698,884.63	79	76.00	5,176,299.65
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,392,063.68	1	1.00	103,563.20	161	161.00	8,495,626.88
Personnel Area Total	160	160.00	8,392,063.68	1	1.00	103,563.20	161	161.00	8,495,626.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,509,173.98	0	0.00	0.00	61	61.00	3,509,173.98
Personnel Area Total	61	61.00	3,509,173.98	0	0.00	0.00	61	61.00	3,509,173.98
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
Personnel Area Total	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	19,248,345.48	12	8.00	938,212.03	347	343.00	20,186,557.51
DEPARTMENT TOTALS	335	335.00	19,248,345.48	12	8.00	938,212.03	347	343.00	20,186,557.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	714.00	33,876,605.88	96	11.00	3,697,870.28	810	725.00	37,574,476.16
Personnel Area Total	714	714.00	33,876,605.88	96	11.00	3,697,870.28	810	725.00	37,574,476.16
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	714.00	33,876,605.88	96	11.00	3,697,870.28	810	725.00	37,574,476.16
DEPARTMENT TOTALS	714	714.00	33,876,605.88	96	11.00	3,697,870.28	810	725.00	37,574,476.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,708,214.16	9	9.00	887,640.52	91	91.00	5,595,854.68
Personnel Area Total	82	82.00	4,708,214.16	9	9.00	887,640.52	91	91.00	5,595,854.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	17,574,375.00	1	0.00	50,221.60	346	345.00	17,624,596.60
Personnel Area Total	345	345.00	17,574,375.00	1	0.00	50,221.60	346	345.00	17,624,596.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,007,948.56	0	0.00	0.00	169	169.00	9,007,948.56
Personnel Area Total	169	169.00	9,007,948.56	0	0.00	0.00	169	169.00	9,007,948.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.50	4,839,416.40	9	0.00	236,080.00	96	86.50	5,075,496.40
Personnel Area Total	87	86.50	4,839,416.40	9	0.00	236,080.00	96	86.50	5,075,496.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	682.50	36,129,954.12	19	9.00	1,173,942.12	702	691.50	37,303,896.24
DEPARTMENT TOTALS	683	682.50	36,129,954.12	19	9.00	1,173,942.12	702	691.50	37,303,896.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,065.94	45,923,245.42	112	10.00	3,467,665.22	1,179	1,075.94	49,390,910.64
Personnel Area Total	1,067	1,065.94	45,923,245.42	112	10.00	3,467,665.22	1,179	1,075.94	49,390,910.64
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,065.94	45,923,245.42	112	10.00	3,467,665.22	1,179	1,075.94	49,390,910.64
DEPARTMENT TOTALS	1,067	1,065.94	45,923,245.42	112	10.00	3,467,665.22	1,179	1,075.94	49,390,910.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,305,572.40	3	1.00	182,004.16	68	66.00	3,487,576.56
Personnel Area Total	65	65.00	3,305,572.40	3	1.00	182,004.16	68	66.00	3,487,576.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	235.00	12,726,814.88	1	1.00	123,614.40	236	236.00	12,850,429.28
Personnel Area Total	235	235.00	12,726,814.88	1	1.00	123,614.40	236	236.00	12,850,429.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.75	12,091,649.96	24	4.00	1,031,613.96	275	254.75	13,123,263.92
Personnel Area Total	251	250.75	12,091,649.96	24	4.00	1,031,613.96	275	254.75	13,123,263.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	302.75	14,148,473.56	12	3.00	574,042.30	315	305.75	14,722,515.86
Personnel Area Total	303	302.75	14,148,473.56	12	3.00	574,042.30	315	305.75	14,722,515.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	853.50	42,272,510.80	40	9.00	1,911,274.82	894	862.50	44,183,785.62
DEPARTMENT TOTALS	854	853.50	42,272,510.80	40	9.00	1,911,274.82	894	862.50	44,183,785.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,479.32	46	0.00	379,620.80	137	91.00	5,700,100.12
Personnel Area Total	91	91.00	5,320,479.32	46	0.00	379,620.80	137	91.00	5,700,100.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
Personnel Area Total	17	17.00	1,029,932.80	0	0.00	0.00	17	17.00	1,029,932.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
Personnel Area Total	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,564,869.72	51	4.60	733,787.08	260	213.60	13,298,656.80
DEPARTMENT TOTALS	209	209.00	12,564,869.72	51	4.60	733,787.08	260	213.60	13,298,656.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	530	530.00	19,589,551.88	128	125.31	7,358,276.96	658	655.31	26,947,828.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	530	530.00	19,589,551.88	128	125.31	7,358,276.96	658	655.31	26,947,828.84
0314 - Huey P Long Medical Center									
Education Employees	288	288.00	9,776,454.36	70	69.60	4,219,863.90	358	357.60	13,996,318.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	288.00	9,776,454.36	70	69.60	4,219,863.90	358	357.60	13,996,318.26
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	13	12.00	2,209,919.00	13	12.00	2,209,919.00
0601 - LSU A & M College									
Education Employees	844	837.61	30,518,384.00	2,956	2,659.35	188,020,537.40	3,800	3,496.96	218,538,921.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	844	837.61	30,518,384.00	2,956	2,659.35	188,020,537.40	3,800	3,496.96	218,538,921.40
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,453,566.40	199	151.68	6,945,320.00	253	205.68	8,398,886.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,453,566.40	199	151.68	6,945,320.00	253	205.68	8,398,886.40
0603 - University of New Orleans									
Education Employees	170	169.55	5,564,024.00	1,019	641.20	44,216,269.00	1,189	810.75	49,780,293.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.55	5,564,024.00	1,019	641.20	44,216,269.00	1,189	810.75	49,780,293.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	370	369.75	12,032,833.41	1,071	1,007.19	90,478,944.24	1,441	1,376.94	102,511,777.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	369.75	12,032,833.41	1,071	1,007.19	90,478,944.24	1,441	1,376.94	102,511,777.65
0605 - LSU-Eunice									
Education Employees	55	54.50	1,509,705.60	149	109.85	4,918,598.00	204	164.35	6,428,303.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,509,705.60	149	109.85	4,918,598.00	204	164.35	6,428,303.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,930,893.12	203	202.00	11,282,338.49	272	269.50	13,213,231.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,930,893.12	203	202.00	11,282,338.49	272	269.50	13,213,231.61
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,159,528.00	589	580.48	39,523,188.00	845	834.23	47,682,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,159,528.00	589	580.48	39,523,188.00	845	834.23	47,682,716.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	120	93.44	8,856,353.00	127	100.44	9,118,183.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	120	93.44	8,856,353.00	127	100.44	9,118,183.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,179.20	118	114.00	9,931,162.00	157	152.87	11,171,341.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,179.20	118	114.00	9,931,162.00	157	152.87	11,171,341.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,336	2,321.46	83,180,210.55	1,151	1,098.99	85,982,244.61	3,487	3,420.45	169,162,455.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,336	2,321.46	83,180,210.55	1,151	1,098.99	85,982,244.61	3,487	3,420.45	169,162,455.16
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	322	316.00	9,604,484.06	865	854.00	42,643,157.42	1,187	1,170.00	52,247,641.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	322	316.00	9,604,484.06	865	854.00	42,643,157.42	1,187	1,170.00	52,247,641.48
0617 - SU New Orleans									
Education Employees	64	64.00	1,836,149.90	209	192.99	9,249,181.33	273	256.99	11,085,331.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,836,149.90	209	192.99	9,249,181.33	273	256.99	11,085,331.23
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	170	170.00	4,626,476.66	232	181.75	10,295,250.85	402	351.75	14,921,727.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,626,476.66	232	181.75	10,295,250.85	402	351.75	14,921,727.51
0623 - Grambling State University									
Education Employees	125	125.00	3,709,261.22	361	352.60	19,733,037.39	486	477.60	23,442,298.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	125	125.00	3,709,261.22	361	352.60	19,733,037.39	486	477.60	23,442,298.61
0625 - La Tech University									
Education Employees	260	258.00	7,012,122.00	730	680.84	40,631,015.65	990	938.84	47,643,137.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,012,122.00	730	680.84	40,631,015.65	990	938.84	47,643,137.65
0627 - McNeese State University									
Education Employees	176	174.72	4,985,093.36	500	415.40	25,020,683.60	676	590.12	30,005,776.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.72	4,985,093.36	500	415.40	25,020,683.60	676	590.12	30,005,776.96
0629 - University of La-Monroe									
Education Employees	211	208.60	6,060,621.06	565	491.50	28,942,132.60	776	700.10	35,002,753.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.60	6,060,621.06	565	491.50	28,942,132.60	776	700.10	35,002,753.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,517,392.22	475	451.22	24,768,631.42	628	604.22	29,286,023.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,517,392.22	475	451.22	24,768,631.42	628	604.22	29,286,023.64
0634 - Southeastern La University									
Education Employees	336	335.00	9,720,043.20	853	713.42	42,698,966.40	1,189	1,048.42	52,419,009.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	335.00	9,720,043.20	853	713.42	42,698,966.40	1,189	1,048.42	52,419,009.60
0640 - University of La-Lafayette									
Education Employees	340	340.00	10,625,118.40	961	798.10	57,010,658.33	1,301	1,138.10	67,635,776.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	10,625,118.40	961	798.10	57,010,658.33	1,301	1,138.10	67,635,776.73
0641 - Delgado Community College									
Education Employees	181	175.00	5,784,646.33	775	674.55	34,634,595.98	956	849.55	40,419,242.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	175.00	5,784,646.33	775	674.55	34,634,595.98	956	849.55	40,419,242.31
0643 - Nunez Community College									
Education Employees	25	24.40	652,291.40	88	74.50	4,155,935.22	113	98.90	4,808,226.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	652,291.40	88	74.50	4,155,935.22	113	98.90	4,808,226.62
0644 - Bossier Community College									
Education Employees	84	84.00	2,382,062.56	284	245.13	12,049,069.78	368	329.13	14,431,132.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,382,062.56	284	245.13	12,049,069.78	368	329.13	14,431,132.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	330,739.90	91	90.50	4,343,992.95	103	102.50	4,674,732.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	330,739.90	91	90.50	4,343,992.95	103	102.50	4,674,732.85
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	117	117.00	4,300,126.74	139	139.00	4,875,179.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	117	117.00	4,300,126.74	139	139.00	4,875,179.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	22	21.00	578,068.82	103	100.00	4,577,260.57	125	121.00	5,155,329.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	578,068.82	103	100.00	4,577,260.57	125	121.00	5,155,329.39
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
N645 - South La Community College-NP									
Education Employees	45	45.00	1,325,837.09	244	243.00	10,826,931.75	289	288.00	12,152,768.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,325,837.09	244	243.00	10,826,931.75	289	288.00	12,152,768.84
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,863	7,816.71	259,548,382.11	16,880	14,727.23	942,708,801.40	24,743	22,543.94	1,202,257,183.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,863	7,816.71	259,548,382.11	16,880	14,727.23	942,708,801.40	24,743	22,543.94	1,202,257,183.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	27	27.00	1,015,001.97	142	140.20	10,557,863.03	169	167.20	11,572,865.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	1,015,001.97	142	140.20	10,557,863.03	169	167.20	11,572,865.00
0315 - University Medical Center									
Education Employees	565	561.55	22,957,492.00	188	133.00	10,270,425.97	753	694.55	33,227,917.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	565	561.55	22,957,492.00	188	133.00	10,270,425.97	753	694.55	33,227,917.97
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	274	271.80	9,604,409.15	74	32.50	2,632,195.23	348	304.30	12,236,604.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	271.80	9,604,409.15	74	32.50	2,632,195.23	348	304.30	12,236,604.38
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.90	10,417,842.18	86	56.05	4,313,345.77	371	340.95	14,731,187.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	284.90	10,417,842.18	86	56.05	4,313,345.77	371	340.95	14,731,187.95
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	422	421.10	15,527,297.24	109	50.62	5,257,279.08	531	471.72	20,784,576.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	421.10	15,527,297.24	109	50.62	5,257,279.08	531	471.72	20,784,576.32
0321 - Leonard J Chabert Medical Cntr									
Education Employees	719	715.58	24,978,127.22	94	75.40	5,053,398.79	813	790.98	30,031,526.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	719	715.58	24,978,127.22	94	75.40	5,053,398.79	813	790.98	30,031,526.01



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0322 - Charity Hospital & Med Ctr									
Education Employees	1,687	1,684.13	79,099,809.38	349	229.47	21,642,990.74	2,036	1,913.60	100,742,800.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,687	1,684.13	79,099,809.38	349	229.47	21,642,990.74	2,036	1,913.60	100,742,800.12
HEALTH CARE SERVICES TOTALS									
Education Employees	3,979	3,966.06	163,599,979.14	1,042	717.24	59,727,498.61	5,021	4,683.30	223,327,477.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,979	3,966.06	163,599,979.14	1,042	717.24	59,727,498.61	5,021	4,683.30	223,327,477.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	408.83	25,963,877.84	74	54.50	5,870,694.44	484	463.33	31,834,572.28
Personnel Area Total	410	408.83	25,963,877.84	74	54.50	5,870,694.44	484	463.33	31,834,572.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,131	907.25	50,662,513.46	1,131	907.25	50,662,513.46
Personnel Area Total	0	0.00	0.00	1,131	907.25	50,662,513.46	1,131	907.25	50,662,513.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,429,964.36	132	129.00	7,677,754.76
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,429,964.36	132	129.00	7,677,754.76
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	415.83	26,325,361.04	1,342	1,095.75	64,694,078.28	1,759	1,511.58	91,019,439.32
DEPARTMENT TOTALS	417	415.83	26,325,361.04	1,342	1,095.75	64,694,078.28	1,759	1,511.58	91,019,439.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	3,869,878.80	176	155.00	8,741,269.34	301	280.00	12,611,148.14
Personnel Area Total	125	125.00	3,869,878.80	176	155.00	8,741,269.34	301	280.00	12,611,148.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	4,343,543.10	57	47.00	3,080,438.40	211	201.00	7,423,981.50
Personnel Area Total	154	154.00	4,343,543.10	57	47.00	3,080,438.40	211	201.00	7,423,981.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	161	119.98	6,076,122.26	171	129.98	6,387,825.34
Personnel Area Total	10	10.00	311,703.08	161	119.98	6,076,122.26	171	129.98	6,387,825.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
Personnel Area Total	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.50	12,560,065.76	483	386.73	21,347,521.44	848	751.23	33,907,587.20
DEPARTMENT TOTALS	365	364.50	12,560,065.76	483	386.73	21,347,521.44	848	751.23	33,907,587.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,848,313.30	13	13.00	838,989.58	90	90.00	4,687,302.88
Personnel Area Total	77	77.00	3,848,313.30	18	18.00	1,063,989.68	95	95.00	4,912,302.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	77.00	3,848,313.30	13	13.00	838,989.58	90	90.00	4,687,302.88
DEPARTMENT TOTALS	77	77.00	3,848,313.30	18	18.00	1,063,989.68	95	95.00	4,912,302.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,710,406.68	101	85.50	5,015,406.24	617	599.50	27,725,812.92
Personnel Area Total	516	514.00	22,710,406.68	101	85.50	5,015,406.24	617	599.50	27,725,812.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,710,406.68	101	85.50	5,015,406.24	617	599.50	27,725,812.92
DEPARTMENT TOTALS	516	514.00	22,710,406.68	101	85.50	5,015,406.24	617	599.50	27,725,812.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.05	26,815,376.12	512	495.05	26,815,376.12
Personnel Area Total	0	0.00	0.00	512	495.05	26,815,376.12	512	495.05	26,815,376.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.05	26,815,376.12	512	495.05	26,815,376.12
DEPARTMENT TOTALS	0	0.00	0.00	512	495.05	26,815,376.12	512	495.05	26,815,376.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,307,334.74	31	31.00	3,306,287.92	254	254.00	14,613,622.66
Personnel Area Total	223	223.00	11,307,334.74	31	31.00	3,306,287.92	254	254.00	14,613,622.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	223.00	11,307,334.74	31	31.00	3,306,287.92	254	254.00	14,613,622.66
DEPARTMENT TOTALS	223	223.00	11,307,334.74	31	31.00	3,306,287.92	254	254.00	14,613,622.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
Personnel Area Total	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
DEPARTMENT TOTALS	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,041,183.52	177	14.00	3,235,906.18	467	303.20	17,277,089.70
Personnel Area Total	290	289.20	14,041,183.52	177	14.00	3,235,906.18	467	303.20	17,277,089.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,041,183.52	177	14.00	3,235,906.18	467	303.20	17,277,089.70
DEPARTMENT TOTALS	290	289.20	14,041,183.52	177	14.00	3,235,906.18	467	303.20	17,277,089.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,496,076.44	32	7.80	1,731,521.22	75	50.80	4,227,597.66
Personnel Area Total	43	43.00	2,496,076.44	32	7.80	1,731,521.22	75	50.80	4,227,597.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,496,076.44	32	7.80	1,731,521.22	75	50.80	4,227,597.66
DEPARTMENT TOTALS	43	43.00	2,496,076.44	32	7.80	1,731,521.22	75	50.80	4,227,597.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,376	1,375.05	79,845,998.06	1,508	1,402.65	65,305,521.15	2,884	2,777.70	145,151,519.21
VETERANS AFFAIRS	780	780.00	24,083,620.08	98	7.00	2,204,464.34	878	787.00	26,288,084.42
ECONOMIC DEVELOPMENT	70	67.50	3,686,813.52	54	54.00	5,423,566.72	124	121.50	9,110,380.24
C R T	597	597.00	22,493,174.86	242	141.12	3,745,151.28	839	738.12	26,238,326.14
D O T D	4,349	4,345.50	191,972,220.18	22	21.00	2,137,593.38	4,371	4,366.50	194,109,813.56
DPSC - CORRECTIONS	4,789	4,789.00	198,424,461.30	149	63.75	8,179,919.02	4,938	4,852.75	206,604,380.32
DPSC - PUBLIC SAFETY	2,533	2,533.00	123,161,609.48	175	31.00	7,773,828.92	2,708	2,564.00	130,935,438.40
DYS-OFF OF JUV JUST	843	843.00	37,744,309.20	115	63.00	6,109,072.84	958	906.00	43,853,382.04
D H H	6,582	6,568.80	308,577,861.54	612	144.98	40,908,400.36	7,194	6,713.78	349,486,261.90
D C F S	3,630	3,630.00	156,614,980.08	256	65.00	9,950,882.50	3,886	3,695.00	166,565,862.58
D N R	335	335.00	19,248,345.48	12	8.00	938,212.03	347	343.00	20,186,557.51
REVENUE	714	714.00	33,876,605.88	96	11.00	3,697,870.28	810	725.00	37,574,476.16
D E Q	683	682.50	36,129,954.12	19	9.00	1,173,942.12	702	691.50	37,303,896.24
L W C	1,067	1,065.94	45,923,245.42	112	10.00	3,467,665.22	1,179	1,075.94	49,390,910.64
WILDLIFE & FISHERIES	854	853.50	42,272,510.80	40	9.00	1,911,274.82	894	862.50	44,183,785.62
CIVIL SERVICE AGENCIES	209	209.00	12,564,869.72	51	4.60	733,787.08	260	213.60	13,298,656.80
HIGHER EDUCATION	7,863	7,816.71	259,548,382.11	16,880	14,727.23	942,708,801.40	24,743	22,543.94	1,202,257,183.51
HEALTH CARE SERVICES	3,979	3,966.06	163,599,979.14	1,042	717.24	59,727,498.61	5,021	4,683.30	223,327,477.75
DEPT OF EDUCATION	417	415.83	26,325,361.04	1,342	1,095.75	64,694,078.28	1,759	1,511.58	91,019,439.32
EDUCATION - OTHER	365	364.50	12,560,065.76	483	386.73	21,347,521.44	848	751.23	33,907,587.20
PUBLIC SERVICE COMM	77	77.00	3,848,313.30	18	18.00	1,063,989.68	95	95.00	4,912,302.98
AGRICULTURE	516	514.00	22,710,406.68	101	85.50	5,015,406.24	617	599.50	27,725,812.92
JUSTICE	0	0.00	0.00	512	495.05	26,815,376.12	512	495.05	26,815,376.12
INSURANCE	223	223.00	11,307,334.74	31	31.00	3,306,287.92	254	254.00	14,613,622.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	748,204.29	22	11.00	858,485.89
SECRETARY OF STATE	290	289.20	14,041,183.52	177	14.00	3,235,906.18	467	303.20	17,277,089.70
TREASURY	43	43.00	2,496,076.44	32	7.80	1,731,521.22	75	50.80	4,227,597.66
TOTALS	43,186	43,100.09	1,853,167,964.05	24,199	19,632.40	1,294,055,743.44	67,385	62,732.49	3,147,223,707.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,842	11,782.77	423,148,361.25	17,922	15,444.47	1,002,436,300.01	29,764	27,227.24	1,425,584,661.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,344	31,317.32	1,430,019,602.80	6,267	4,177.93	291,174,443.03	37,611	35,495.25	1,721,194,045.83
TOTALS	43,186	43,100.09	1,853,167,964.05	24,199	19,632.40	1,294,055,743.44	67,385	62,732.49	3,147,223,707.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,186	43,100.09	1,853,167,964.05	24,189	19,622.40	1,293,610,743.04	67,375	62,722.49	3,146,778,707.09
Employees with In-State Resident	40,950		1,768,260,741.86	21,055		1,147,362,436.74	62,005		2,915,623,178.60
Employees with Out-of State Resident	851		31,485,052.22	166		8,691,835.50	1,017		40,176,887.72
Employees with Unknown Resident	1,385		53,422,169.97	2,978		138,001,471.20	4,363		191,423,641.17