



Report on State Employment

**EXTRACT**

Data as of 4/26/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/26/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.32	4,661,273.90	91	69.32	4,661,273.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>69.32</b>	<b>4,661,273.90</b>	<b>91</b>	<b>69.32</b>	<b>4,661,273.90</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
<b>Personnel Area Total</b>	<b>35</b>	<b>34.25</b>	<b>1,522,017.12</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.25</b>	<b>1,706,097.12</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,715,766.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,715,766.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	584.00	35,491,719.38	151	133.50	10,332,641.54	735	717.50	45,824,360.92
<b>Personnel Area Total</b>	<b>584</b>	<b>584.00</b>	<b>35,491,719.38</b>	<b>151</b>	<b>133.50</b>	<b>10,332,641.54</b>	<b>735</b>	<b>717.50</b>	<b>45,824,360.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,493,855.54	11	8.00	893,499.10	151	148.00	10,387,354.64
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>9,493,855.54</b>	<b>11</b>	<b>8.00</b>	<b>893,499.10</b>	<b>151</b>	<b>148.00</b>	<b>10,387,354.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	337.50	16,794,595.22	338	337.50	16,794,595.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>338</b>	<b>337.50</b>	<b>16,794,595.22</b>	<b>338</b>	<b>337.50</b>	<b>16,794,595.22</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	784	769.50	26,862,827.94	786	771.50	26,941,784.74
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>784</b>	<b>769.50</b>	<b>26,862,827.94</b>	<b>786</b>	<b>771.50</b>	<b>26,941,784.74</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>10</b>	<b>5.00</b>	<b>776,250.80</b>	<b>20</b>	<b>15.00</b>	<b>1,307,014.02</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,146,905.28</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>47</b>	<b>44.33</b>	<b>2,430,725.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,044,437.50</b>	<b>98</b>	<b>82.00</b>	<b>3,933,728.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,712,586.40	1	1.00	115,024.00	112	112.00	6,827,610.40
<b>Personnel Area Total</b>	<b>111</b>	<b>111.00</b>	<b>6,712,586.40</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>112</b>	<b>112.00</b>	<b>6,827,610.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
<b>Personnel Area Total</b>	<b>144</b>	<b>143.80</b>	<b>8,068,595.08</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>148</b>	<b>145.80</b>	<b>8,387,148.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>3,631,945.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>63.00</b>	<b>3,631,945.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,086,259.20	6	0.00	79,073.28	37	31.00	1,165,332.48
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,086,259.20</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,165,332.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	11	0.00	157,788.80	49	38.00	1,477,873.28
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,320,084.48</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>49</b>	<b>38.00</b>	<b>1,477,873.28</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>222,986.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>222,986.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,086,503.20	3	0.00	173,912.96	79	76.00	4,260,416.16
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,086,503.20</b>	<b>3</b>	<b>0.00</b>	<b>173,912.96</b>	<b>79</b>	<b>76.00</b>	<b>4,260,416.16</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,375.05	79,674,790.52	1,507	1,400.15	65,093,134.95	2,883	2,775.20	144,767,925.47
<b>DEPARTMENT TOTALS</b>	<b>1,376</b>	<b>1,375.05</b>	<b>79,674,790.52</b>	<b>1,507</b>	<b>1,400.15</b>	<b>65,093,134.95</b>	<b>2,883</b>	<b>2,775.20</b>	<b>144,767,925.47</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,092,774.88	9	6.00	470,513.94	91	88.00	3,563,288.82
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,092,774.88</b>	<b>9</b>	<b>6.00</b>	<b>470,513.94</b>	<b>91</b>	<b>88.00</b>	<b>3,563,288.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,416,468.68	32	0.00	524,160.00	172	140.00	4,940,628.68
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,416,468.68</b>	<b>32</b>	<b>0.00</b>	<b>524,160.00</b>	<b>172</b>	<b>140.00</b>	<b>4,940,628.68</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,521,817.82	19	0.00	327,080.00	167	148.00	4,848,897.82
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,521,817.82</b>	<b>19</b>	<b>0.00</b>	<b>327,080.00</b>	<b>167</b>	<b>148.00</b>	<b>4,848,897.82</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,175,680.60	15	0.00	240,988.80	152	137.00	4,416,669.40
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,175,680.60</b>	<b>15</b>	<b>0.00</b>	<b>240,988.80</b>	<b>152</b>	<b>137.00</b>	<b>4,416,669.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,990,209.60	6	1.00	267,446.40	148	143.00	4,257,656.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>3,990,209.60</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>148</b>	<b>143.00</b>	<b>4,257,656.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	3,981,788.98	20	0.00	395,200.00	154	134.00	4,376,988.98
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>3,981,788.98</b>	<b>20</b>	<b>0.00</b>	<b>395,200.00</b>	<b>154</b>	<b>134.00</b>	<b>4,376,988.98</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	24,178,740.56	101	7.00	2,225,389.14	884	790.00	26,404,129.70
<b>DEPARTMENT TOTALS</b>	<b>783</b>	<b>783.00</b>	<b>24,178,740.56</b>	<b>101</b>	<b>7.00</b>	<b>2,225,389.14</b>	<b>884</b>	<b>790.00</b>	<b>26,404,129.70</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,494,800.06	13	13.00	1,710,203.56	39	37.50	3,205,003.62
<b>Personnel Area Total</b>	<b>26</b>	<b>24.50</b>	<b>1,494,800.06</b>	<b>13</b>	<b>13.00</b>	<b>1,710,203.56</b>	<b>39</b>	<b>37.50</b>	<b>3,205,003.62</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,115,670.96	41	41.00	3,713,363.16	84	83.00	5,829,034.12
<b>Personnel Area Total</b>	<b>43</b>	<b>42.00</b>	<b>2,115,670.96</b>	<b>41</b>	<b>41.00</b>	<b>3,713,363.16</b>	<b>84</b>	<b>83.00</b>	<b>5,829,034.12</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,610,471.02	54	54.00	5,423,566.72	123	120.50	9,034,037.74
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>66.50</b>	<b>3,610,471.02</b>	<b>54</b>	<b>54.00</b>	<b>5,423,566.72</b>	<b>123</b>	<b>120.50</b>	<b>9,034,037.74</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,196,619.62</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,469,619.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,143,934.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,250,934.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,238,131.00	1	1.00	115,003.20	82	82.00	3,353,134.20
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,238,131.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>82</b>	<b>82.00</b>	<b>3,353,134.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,430,976.44	145	105.22	2,000,107.98	490	450.22	13,431,084.42
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>11,430,976.44</b>	<b>145</b>	<b>105.22</b>	<b>2,000,107.98</b>	<b>490</b>	<b>450.22</b>	<b>13,431,084.42</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,926.40</b>	<b>11</b>	<b>10.40</b>	<b>552,589.96</b>	<b>35</b>	<b>34.40</b>	<b>1,872,516.36</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	76	22.20	697,345.74	141	87.20	2,962,603.54
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,265,257.80</b>	<b>76</b>	<b>22.20</b>	<b>697,345.74</b>	<b>141</b>	<b>87.20</b>	<b>2,962,603.54</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,594,845.26	237	142.82	3,745,047.28	838	743.82	26,339,892.54
<b>DEPARTMENT TOTALS</b>	<b>601</b>	<b>601.00</b>	<b>22,594,845.26</b>	<b>237</b>	<b>142.82</b>	<b>3,745,047.28</b>	<b>838</b>	<b>743.82</b>	<b>26,339,892.54</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	12,959,305.84	11	10.00	1,204,691.80	244	241.50	14,163,997.64
<b>Personnel Area Total</b>	<b>233</b>	<b>231.50</b>	<b>12,959,305.84</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>244</b>	<b>241.50</b>	<b>14,163,997.64</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,131.00	179,516,585.56	11	11.00	932,901.58	4,144	4,142.00	180,449,487.14
<b>Personnel Area Total</b>	<b>4,133</b>	<b>4,131.00</b>	<b>179,516,585.56</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,144</b>	<b>4,142.00</b>	<b>180,449,487.14</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,366	4,362.50	192,475,891.40	22	21.00	2,137,593.38	4,388	4,383.50	194,613,484.78
<b>DEPARTMENT TOTALS</b>	<b>4,366</b>	<b>4,362.50</b>	<b>192,475,891.40</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,388</b>	<b>4,383.50</b>	<b>194,613,484.78</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,924,961.50	23	13.00	1,512,210.96	190	180.00	10,437,172.46
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>8,924,961.50</b>	<b>28</b>	<b>18.00</b>	<b>1,732,211.26</b>	<b>195</b>	<b>185.00</b>	<b>10,657,172.76</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,437.00	56,783,636.52	39	14.00	2,391,149.80	1,476	1,451.00	59,174,786.32
<b>Personnel Area Total</b>	<b>1,437</b>	<b>1,437.00</b>	<b>56,783,636.52</b>	<b>39</b>	<b>14.00</b>	<b>2,391,149.80</b>	<b>1,476</b>	<b>1,451.00</b>	<b>59,174,786.32</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	314.00	13,203,741.98	25	5.00	879,738.34	339	319.00	14,083,480.32
<b>Personnel Area Total</b>	<b>314</b>	<b>314.00</b>	<b>13,203,741.98</b>	<b>25</b>	<b>5.00</b>	<b>879,738.34</b>	<b>339</b>	<b>319.00</b>	<b>14,083,480.32</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,378,563.00	9	4.00	517,794.94	272	267.00	10,896,357.94
<b>Personnel Area Total</b>	<b>263</b>	<b>263.00</b>	<b>10,378,563.00</b>	<b>9</b>	<b>4.00</b>	<b>517,794.94</b>	<b>272</b>	<b>267.00</b>	<b>10,896,357.94</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	461.00	18,809,759.80	12	6.00	650,202.28	473	467.00	19,459,962.08
<b>Personnel Area Total</b>	<b>461</b>	<b>461.00</b>	<b>18,809,759.80</b>	<b>12</b>	<b>6.00</b>	<b>650,202.28</b>	<b>473</b>	<b>467.00</b>	<b>19,459,962.08</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	629.00	24,634,696.32	10	7.00	795,843.10	639	636.00	25,430,539.42
<b>Personnel Area Total</b>	<b>629</b>	<b>629.00</b>	<b>24,634,696.32</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>639</b>	<b>636.00</b>	<b>25,430,539.42</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,622,499.80	4	4.00	461,039.80	349	349.00	14,083,539.60
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>13,622,499.80</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>349</b>	<b>349.00</b>	<b>14,083,539.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	35,872,509.40	18	0.00	283,202.40	796	778.00	36,155,711.80
<b>Personnel Area Total</b>	<b>778</b>	<b>778.00</b>	<b>35,872,509.40</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>796</b>	<b>778.00</b>	<b>36,155,711.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	311.00	12,244,187.28	8	5.75	556,908.30	319	316.75	12,801,095.58
<b>Personnel Area Total</b>	<b>311</b>	<b>311.00</b>	<b>12,244,187.28</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>319</b>	<b>316.75</b>	<b>12,801,095.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,595,261.54	1	0.00	12,084.80	73	72.00	3,607,346.34
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,595,261.54</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>73</b>	<b>72.00</b>	<b>3,607,346.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,783	4,783.00	198,352,364.34	149	58.75	8,060,174.72	4,932	4,841.75	206,412,539.06
<b>DEPARTMENT TOTALS</b>	<b>4,783</b>	<b>4,783.00</b>	<b>198,352,364.34</b>	<b>154</b>	<b>63.75</b>	<b>8,280,175.02</b>	<b>4,937</b>	<b>4,846.75</b>	<b>206,632,539.36</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,304,558.94	11	3.00	722,625.54	200	192.00	11,027,184.48
<b>Personnel Area Total</b>	<b>189</b>	<b>189.00</b>	<b>10,304,558.94</b>	<b>11</b>	<b>3.00</b>	<b>722,625.54</b>	<b>200</b>	<b>192.00</b>	<b>11,027,184.48</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,605.00	82,263,040.86	113	16.00	5,258,214.78	1,718	1,621.00	87,521,255.64
<b>Personnel Area Total</b>	<b>1,605</b>	<b>1,605.00</b>	<b>82,263,040.86</b>	<b>113</b>	<b>16.00</b>	<b>5,258,214.78</b>	<b>1,718</b>	<b>1,621.00</b>	<b>87,521,255.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	513.00	19,006,916.50	36	1.00	703,963.00	549	514.00	19,710,879.50
<b>Personnel Area Total</b>	<b>513</b>	<b>513.00</b>	<b>19,006,916.50</b>	<b>36</b>	<b>1.00</b>	<b>703,963.00</b>	<b>549</b>	<b>514.00</b>	<b>19,710,879.50</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	2	1.00	186,600.18	10	9.00	732,321.46
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>545,721.28</b>	<b>2</b>	<b>1.00</b>	<b>186,600.18</b>	<b>10</b>	<b>9.00</b>	<b>732,321.46</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,494,125.90	4	4.00	324,787.58	168	168.00	8,818,913.48
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,494,125.90</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>168</b>	<b>168.00</b>	<b>8,818,913.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	481,276.90	1	1.00	95,000.10	12	12.00	576,277.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>481,276.90</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>576,277.00</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,491,971.00</b>	<b>7</b>	<b>2.00</b>	<b>305,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,797,970.98</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,533	2,533.00	123,198,829.78	177	31.00	7,834,668.92	2,710	2,564.00	131,033,498.70
<b>DEPARTMENT TOTALS</b>	<b>2,533</b>	<b>2,533.00</b>	<b>123,198,829.78</b>	<b>177</b>	<b>31.00</b>	<b>7,834,668.92</b>	<b>2,710</b>	<b>2,564.00</b>	<b>131,033,498.70</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	852.00	37,962,558.14	117	64.00	6,167,312.84	969	916.00	44,129,870.98
<b>Personnel Area Total</b>	<b>852</b>	<b>852.00</b>	<b>37,962,558.14</b>	<b>117</b>	<b>64.00</b>	<b>6,167,312.84</b>	<b>969</b>	<b>916.00</b>	<b>44,129,870.98</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	852.00	37,962,558.14	117	64.00	6,167,312.84	969	916.00	44,129,870.98
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>852.00</b>	<b>37,962,558.14</b>	<b>117</b>	<b>64.00</b>	<b>6,167,312.84</b>	<b>969</b>	<b>916.00</b>	<b>44,129,870.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.51	6,848,277.54	18	16.48	1,984,727.52	168	162.99	8,833,005.06
<b>Personnel Area Total</b>	<b>150</b>	<b>146.51</b>	<b>6,848,277.54</b>	<b>18</b>	<b>16.48</b>	<b>1,984,727.52</b>	<b>168</b>	<b>162.99</b>	<b>8,833,005.06</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,409,187.76	19	4.60	903,685.12	167	152.60	8,312,872.88
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>7,409,187.76</b>	<b>19</b>	<b>4.60</b>	<b>903,685.12</b>	<b>167</b>	<b>152.60</b>	<b>8,312,872.88</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,078,708.38	13	12.00	2,021,755.06	215	214.00	12,100,463.44
<b>Personnel Area Total</b>	<b>202</b>	<b>202.00</b>	<b>10,078,708.38</b>	<b>13</b>	<b>12.00</b>	<b>2,021,755.06</b>	<b>215</b>	<b>214.00</b>	<b>12,100,463.44</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	6,832,287.28	9	8.80	1,457,348.62	145	144.60	8,289,635.90
<b>Personnel Area Total</b>	<b>136</b>	<b>135.80</b>	<b>6,832,287.28</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>145</b>	<b>144.60</b>	<b>8,289,635.90</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	876.72	40,359,501.00	4	2.00	475,394.40	881	878.72	40,834,895.40
<b>Personnel Area Total</b>	<b>877</b>	<b>876.72</b>	<b>40,359,501.00</b>	<b>4</b>	<b>2.00</b>	<b>475,394.40</b>	<b>881</b>	<b>878.72</b>	<b>40,834,895.40</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	443.00	28,123,376.58	40	17.50	2,695,536.74	483	460.50	30,818,913.32
<b>Personnel Area Total</b>	<b>443</b>	<b>443.00</b>	<b>28,123,376.58</b>	<b>40</b>	<b>17.50</b>	<b>2,695,536.74</b>	<b>483</b>	<b>460.50</b>	<b>30,818,913.32</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	154.12	7,771,182.64	10	9.60	1,480,506.82	167	163.72	9,251,689.46
<b>Personnel Area Total</b>	<b>157</b>	<b>154.12</b>	<b>7,771,182.64</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>167</b>	<b>163.72</b>	<b>9,251,689.46</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	16,201,364.92	29	8.50	1,719,170.44	398	377.50	17,920,535.36
<b>Personnel Area Total</b>	<b>369</b>	<b>369.00</b>	<b>16,201,364.92</b>	<b>29</b>	<b>8.50</b>	<b>1,719,170.44</b>	<b>398</b>	<b>377.50</b>	<b>17,920,535.36</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
<b>Personnel Area Total</b>	<b>106</b>	<b>105.50</b>	<b>5,443,274.20</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>112</b>	<b>111.00</b>	<b>6,320,938.26</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,145.00	61,502,439.44	267	12.50	16,115,236.02	1,414	1,157.50	77,617,675.46
<b>Personnel Area Total</b>	<b>1,147</b>	<b>1,145.00</b>	<b>61,502,439.44</b>	<b>267</b>	<b>12.50</b>	<b>16,115,236.02</b>	<b>1,414</b>	<b>1,157.50</b>	<b>77,617,675.46</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,508	1,507.35	66,715,968.54	185	40.00	10,297,985.36	1,693	1,547.35	77,013,953.90
<b>Personnel Area Total</b>	<b>1,508</b>	<b>1,507.35</b>	<b>66,715,968.54</b>	<b>185</b>	<b>40.00</b>	<b>10,297,985.36</b>	<b>1,693</b>	<b>1,547.35</b>	<b>77,013,953.90</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,298.80	49,867,999.48	10	6.50	1,009,548.80	1,309	1,305.30	50,877,548.28
<b>Personnel Area Total</b>	<b>1,299</b>	<b>1,298.80</b>	<b>49,867,999.48</b>	<b>10</b>	<b>6.50</b>	<b>1,009,548.80</b>	<b>1,309</b>	<b>1,305.30</b>	<b>50,877,548.28</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,553	6,542.80	307,791,872.96	614	147.98	41,430,276.00	7,167	6,690.78	349,222,148.96
<b>DEPARTMENT TOTALS</b>	<b>6,553</b>	<b>6,542.80</b>	<b>307,791,872.96</b>	<b>614</b>	<b>147.98</b>	<b>41,430,276.00</b>	<b>7,167</b>	<b>6,690.78</b>	<b>349,222,148.96</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,658	3,657.50	157,501,182.80	242	62.00	9,589,430.50	3,900	3,719.50	167,090,613.30
<b>Personnel Area Total</b>	<b>3,658</b>	<b>3,657.50</b>	<b>157,501,182.80</b>	<b>242</b>	<b>62.00</b>	<b>9,589,430.50</b>	<b>3,900</b>	<b>3,719.50</b>	<b>167,090,613.30</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,658	3,657.50	157,501,182.80	242	62.00	9,589,430.50	3,900	3,719.50	167,090,613.30
<b>DEPARTMENT TOTALS</b>	<b>3,658</b>	<b>3,657.50</b>	<b>157,501,182.80</b>	<b>242</b>	<b>62.00</b>	<b>9,589,430.50</b>	<b>3,900</b>	<b>3,719.50</b>	<b>167,090,613.30</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	7	5.00	599,753.70	77	75.00	5,077,168.72
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,477,415.02</b>	<b>7</b>	<b>5.00</b>	<b>599,753.70</b>	<b>77</b>	<b>75.00</b>	<b>5,077,168.72</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,321,468.48	1	1.00	103,563.20	160	160.00	8,425,031.68
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,321,468.48</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>160.00</b>	<b>8,425,031.68</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,504,038.46	0	0.00	0.00	61	61.00	3,504,038.46
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,504,038.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,504,038.46</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,869,692.80</b>	<b>2</b>	<b>1.00</b>	<b>135,764.20</b>	<b>46</b>	<b>45.00</b>	<b>3,005,457.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	19,172,614.76	10	7.00	839,081.10	344	341.00	20,011,695.86
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>334.00</b>	<b>19,172,614.76</b>	<b>10</b>	<b>7.00</b>	<b>839,081.10</b>	<b>344</b>	<b>341.00</b>	<b>20,011,695.86</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	717.00	33,944,639.04	107	11.00	3,934,179.08	824	728.00	37,878,818.12
<b>Personnel Area Total</b>	<b>717</b>	<b>717.00</b>	<b>33,944,639.04</b>	<b>107</b>	<b>11.00</b>	<b>3,934,179.08</b>	<b>824</b>	<b>728.00</b>	<b>37,878,818.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	717.00	33,944,639.04	107	11.00	3,934,179.08	824	728.00	37,878,818.12
<b>DEPARTMENT TOTALS</b>	<b>717</b>	<b>717.00</b>	<b>33,944,639.04</b>	<b>107</b>	<b>11.00</b>	<b>3,934,179.08</b>	<b>824</b>	<b>728.00</b>	<b>37,878,818.12</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,669,401.36</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>90</b>	<b>90.00</b>	<b>5,557,041.88</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	17,671,180.80	1	0.00	50,221.60	349	348.00	17,721,402.40
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>17,671,180.80</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>349</b>	<b>348.00</b>	<b>17,721,402.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,059,615.76	0	0.00	0.00	170	170.00	9,059,615.76
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,059,615.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>170.00</b>	<b>9,059,615.76</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,941,700.40</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>98</b>	<b>88.75</b>	<b>5,177,780.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	687.75	36,341,898.32	19	9.00	1,173,942.12	707	696.75	37,515,840.44
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>687.75</b>	<b>36,341,898.32</b>	<b>19</b>	<b>9.00</b>	<b>1,173,942.12</b>	<b>707</b>	<b>696.75</b>	<b>37,515,840.44</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.66	46,006,685.66	84	10.00	2,654,780.42	1,149	1,073.66	48,661,466.08
<b>Personnel Area Total</b>	<b>1,065</b>	<b>1,063.66</b>	<b>46,006,685.66</b>	<b>84</b>	<b>10.00</b>	<b>2,654,780.42</b>	<b>1,149</b>	<b>1,073.66</b>	<b>48,661,466.08</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.66	46,006,685.66	84	10.00	2,654,780.42	1,149	1,073.66	48,661,466.08
<b>DEPARTMENT TOTALS</b>	<b>1,065</b>	<b>1,063.66</b>	<b>46,006,685.66</b>	<b>84</b>	<b>10.00</b>	<b>2,654,780.42</b>	<b>1,149</b>	<b>1,073.66</b>	<b>48,661,466.08</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,339,934.00	3	1.00	182,004.16	70	68.00	3,521,938.16
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,339,934.00</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>70</b>	<b>68.00</b>	<b>3,521,938.16</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,908,773.28	1	1.00	123,614.40	239	239.00	13,032,387.68
<b>Personnel Area Total</b>	<b>238</b>	<b>238.00</b>	<b>12,908,773.28</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>239.00</b>	<b>13,032,387.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,974,337.96	20	4.00	973,893.96	267	251.00	12,948,231.92
<b>Personnel Area Total</b>	<b>247</b>	<b>247.00</b>	<b>11,974,337.96</b>	<b>20</b>	<b>4.00</b>	<b>973,893.96</b>	<b>267</b>	<b>251.00</b>	<b>12,948,231.92</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,836,712.76	14	3.00	782,042.30	313	301.75	14,618,755.06
<b>Personnel Area Total</b>	<b>299</b>	<b>298.75</b>	<b>13,836,712.76</b>	<b>14</b>	<b>3.00</b>	<b>782,042.30</b>	<b>313</b>	<b>301.75</b>	<b>14,618,755.06</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.75	42,059,758.00	38	9.00	2,061,554.82	889	859.75	44,121,312.82
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>850.75</b>	<b>42,059,758.00</b>	<b>38</b>	<b>9.00</b>	<b>2,061,554.82</b>	<b>889</b>	<b>859.75</b>	<b>44,121,312.82</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,280,959.32	47	0.00	387,108.80	137	90.00	5,668,068.12
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>5,280,959.32</b>	<b>47</b>	<b>0.00</b>	<b>387,108.80</b>	<b>137</b>	<b>90.00</b>	<b>5,668,068.12</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,025,169.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,025,169.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,108,371.20	1	0.60	19,032.00	41	40.60	2,127,403.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,108,371.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,127,403.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>4,145,502.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>63</b>	<b>63.00</b>	<b>4,265,268.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,560,002.52	52	4.60	741,275.08	261	213.60	13,301,277.60
<b>DEPARTMENT TOTALS</b>	<b>209</b>	<b>209.00</b>	<b>12,560,002.52</b>	<b>52</b>	<b>4.60</b>	<b>741,275.08</b>	<b>261</b>	<b>213.60</b>	<b>13,301,277.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	536	536.00	19,748,763.87	124	121.51	7,277,988.96	660	657.51	27,026,752.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>536</b>	<b>536.00</b>	<b>19,748,763.87</b>	<b>124</b>	<b>121.51</b>	<b>7,277,988.96</b>	<b>660</b>	<b>657.51</b>	<b>27,026,752.83</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	287	287.00	9,941,685.27	60	60.00	3,806,629.02	347	347.00	13,748,314.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>287.00</b>	<b>9,941,685.27</b>	<b>60</b>	<b>60.00</b>	<b>3,806,629.02</b>	<b>347</b>	<b>347.00</b>	<b>13,748,314.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	844	837.61	30,458,584.00	2,960	2,665.19	187,949,620.40	3,804	3,502.80	218,408,204.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>844</b>	<b>837.61</b>	<b>30,458,584.00</b>	<b>2,960</b>	<b>2,665.19</b>	<b>187,949,620.40</b>	<b>3,804</b>	<b>3,502.80</b>	<b>218,408,204.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,388,774.40	191	143.68	6,537,699.00	243	195.68	7,926,473.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,388,774.40</b>	<b>191</b>	<b>143.68</b>	<b>6,537,699.00</b>	<b>243</b>	<b>195.68</b>	<b>7,926,473.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,646,222.00	1,028	647.33	44,627,509.00	1,201	819.88	50,273,731.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,646,222.00</b>	<b>1,028</b>	<b>647.33</b>	<b>44,627,509.00</b>	<b>1,201</b>	<b>819.88</b>	<b>50,273,731.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	366	365.75	11,984,142.69	1,070	1,005.44	90,503,191.32	1,436	1,371.19	102,487,334.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>365.75</b>	<b>11,984,142.69</b>	<b>1,070</b>	<b>1,005.44</b>	<b>90,503,191.32</b>	<b>1,436</b>	<b>1,371.19</b>	<b>102,487,334.01</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,494,625.60</b>	<b>150</b>	<b>110.85</b>	<b>4,949,598.00</b>	<b>204</b>	<b>164.35</b>	<b>6,444,223.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,930,893.12	203	202.00	11,275,438.49	272	269.50	13,206,331.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,930,893.12</b>	<b>203</b>	<b>202.00</b>	<b>11,275,438.49</b>	<b>272</b>	<b>269.50</b>	<b>13,206,331.61</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	259	256.75	8,276,569.60	588	580.08	39,542,100.00	847	836.83	47,818,669.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>259</b>	<b>256.75</b>	<b>8,276,569.60</b>	<b>588</b>	<b>580.08</b>	<b>39,542,100.00</b>	<b>847</b>	<b>836.83</b>	<b>47,818,669.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>120</b>	<b>93.44</b>	<b>8,856,353.00</b>	<b>128</b>	<b>101.44</b>	<b>9,149,695.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	38.87	1,240,179.20	122	118.00	10,053,371.00	161	156.87	11,293,550.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>38.87</b>	<b>1,240,179.20</b>	<b>122</b>	<b>118.00</b>	<b>10,053,371.00</b>	<b>161</b>	<b>156.87</b>	<b>11,293,550.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,358	2,342.46	84,164,749.23	1,146	1,092.64	85,365,443.57	3,504	3,435.10	169,530,192.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,358</b>	<b>2,342.46</b>	<b>84,164,749.23</b>	<b>1,146</b>	<b>1,092.64</b>	<b>85,365,443.57</b>	<b>3,504</b>	<b>3,435.10</b>	<b>169,530,192.80</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,261,022.40	449	231.50	12,581,718.08	494	276.50	13,842,740.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,261,022.40</b>	<b>449</b>	<b>231.50</b>	<b>12,581,718.08</b>	<b>494</b>	<b>276.50</b>	<b>13,842,740.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	327	321.00	9,774,524.06	865	854.00	42,643,157.42	1,192	1,175.00	52,417,681.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>327</b>	<b>321.00</b>	<b>9,774,524.06</b>	<b>865</b>	<b>854.00</b>	<b>42,643,157.42</b>	<b>1,192</b>	<b>1,175.00</b>	<b>52,417,681.48</b>
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,820,861.12	209	192.99	9,249,181.33	272	255.99	11,070,042.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,820,861.12</b>	<b>209</b>	<b>192.99</b>	<b>9,249,181.33</b>	<b>272</b>	<b>255.99</b>	<b>11,070,042.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,268,622.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>287</b>	<b>222.88</b>	<b>7,884,182.06</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>	<b>17</b>	<b>17.00</b>	<b>1,871,202.84</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,711,018.26	555	362.25	19,541,686.64	728	535.25	24,252,704.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>4,711,018.26</b>	<b>555</b>	<b>362.25</b>	<b>19,541,686.64</b>	<b>728</b>	<b>535.25</b>	<b>24,252,704.90</b>
<b>0623 - Grambling State University</b>									
Education Employees	126	126.00	3,731,330.22	393	376.40	20,573,228.39	519	502.40	24,304,558.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>3,731,330.22</b>	<b>393</b>	<b>376.40</b>	<b>20,573,228.39</b>	<b>519</b>	<b>502.40</b>	<b>24,304,558.61</b>
<b>0625 - La Tech University</b>									
Education Employees	260	258.00	7,037,290.00	731	681.84	40,653,515.65	991	939.84	47,690,805.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>258.00</b>	<b>7,037,290.00</b>	<b>731</b>	<b>681.84</b>	<b>40,653,515.65</b>	<b>991</b>	<b>939.84</b>	<b>47,690,805.65</b>
<b>0627 - McNeese State University</b>									
Education Employees	179	177.47	5,031,955.76	633	416.40	26,633,674.70	812	593.87	31,665,630.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>177.47</b>	<b>5,031,955.76</b>	<b>633</b>	<b>416.40</b>	<b>26,633,674.70</b>	<b>812</b>	<b>593.87</b>	<b>31,665,630.46</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	210	207.60	6,017,794.90	729	546.75	30,047,541.60	939	754.35	36,065,336.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>210</b>	<b>207.60</b>	<b>6,017,794.90</b>	<b>729</b>	<b>546.75</b>	<b>30,047,541.60</b>	<b>939</b>	<b>754.35</b>	<b>36,065,336.50</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>4,550,591.10</b>	<b>475</b>	<b>451.22</b>	<b>24,806,325.10</b>	<b>628</b>	<b>604.22</b>	<b>29,356,916.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	335	334.00	9,704,963.20	855	713.92	42,776,019.44	1,190	1,047.92	52,480,982.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>334.00</b>	<b>9,704,963.20</b>	<b>855</b>	<b>713.92</b>	<b>42,776,019.44</b>	<b>1,190</b>	<b>1,047.92</b>	<b>52,480,982.64</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	337	337.00	10,569,644.80	963	800.10	57,073,658.33	1,300	1,137.10	67,643,303.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>337.00</b>	<b>10,569,644.80</b>	<b>963</b>	<b>800.10</b>	<b>57,073,658.33</b>	<b>1,300</b>	<b>1,137.10</b>	<b>67,643,303.13</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	176.00	5,791,905.53	775	674.55	34,634,595.98	956	850.55	40,426,501.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>176.00</b>	<b>5,791,905.53</b>	<b>775</b>	<b>674.55</b>	<b>34,634,595.98</b>	<b>956</b>	<b>850.55</b>	<b>40,426,501.51</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	694,623.30	90	76.00	4,211,385.22	116	101.40	4,906,008.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>694,623.30</b>	<b>90</b>	<b>76.00</b>	<b>4,211,385.22</b>	<b>116</b>	<b>101.40</b>	<b>4,906,008.52</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,389,255.98	470	267.30	12,070,552.03	554	351.30	14,459,808.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,389,255.98</b>	<b>470</b>	<b>267.30</b>	<b>12,070,552.03</b>	<b>554</b>	<b>351.30</b>	<b>14,459,808.01</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,157,996.40</b>	<b>12</b>	<b>11.00</b>	<b>901,348.24</b>	<b>73</b>	<b>72.00</b>	<b>4,059,344.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>50.40</b>	<b>3,659,958.38</b>	<b>58</b>	<b>56.40</b>	<b>3,922,100.78</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,313,171.16	77	77.00	3,313,171.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,313,171.16</b>	<b>77</b>	<b>77.00</b>	<b>3,313,171.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	303,512.90	91	90.50	4,343,992.95	102	101.50	4,647,505.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>303,512.90</b>	<b>91</b>	<b>90.50</b>	<b>4,343,992.95</b>	<b>102</b>	<b>101.50</b>	<b>4,647,505.85</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>575,053.00</b>	<b>116</b>	<b>116.00</b>	<b>4,273,126.74</b>	<b>138</b>	<b>138.00</b>	<b>4,848,179.74</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	82	78.82	3,655,660.92	103	99.82	4,217,521.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>82</b>	<b>78.82</b>	<b>3,655,660.92</b>	<b>103</b>	<b>99.82</b>	<b>4,217,521.34</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>725,682.62</b>	<b>94</b>	<b>94.00</b>	<b>4,333,744.99</b>	<b>118</b>	<b>118.00</b>	<b>5,059,427.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	46.00	1,345,837.07	249	248.00	10,987,323.31	295	294.00	12,333,160.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,345,837.07</b>	<b>249</b>	<b>248.00</b>	<b>10,987,323.31</b>	<b>295</b>	<b>294.00</b>	<b>12,333,160.38</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	327,825.01	66	66.00	2,972,950.93	77	77.00	3,300,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>327,825.01</b>	<b>66</b>	<b>66.00</b>	<b>2,972,950.93</b>	<b>77</b>	<b>77.00</b>	<b>3,300,775.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	33.00	998,758.93	183	149.82	6,922,549.37	216	182.82	7,921,308.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>998,758.93</b>	<b>183</b>	<b>149.82</b>	<b>6,922,549.37</b>	<b>216</b>	<b>182.82</b>	<b>7,921,308.30</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	70	70.00	2,054,699.45	393	255.45	14,560,959.68	463	325.45	16,615,659.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>2,054,699.45</b>	<b>393</b>	<b>255.45</b>	<b>14,560,959.68</b>	<b>463</b>	<b>325.45</b>	<b>16,615,659.13</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>7,898</b>	<b>7,852.46</b>	<b>261,266,110.01</b>	<b>17,688</b>	<b>14,975.75</b>	<b>953,120,496.76</b>	<b>25,586</b>	<b>22,828.21</b>	<b>1,214,386,606.77</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>7,898</b>	<b>7,852.46</b>	<b>261,266,110.01</b>	<b>17,688</b>	<b>14,975.75</b>	<b>953,120,496.76</b>	<b>25,586</b>	<b>22,828.21</b>	<b>1,214,386,606.77</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	26	26.00	993,612.91	146	144.20	10,819,066.71	172	170.20	11,812,679.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>993,612.91</b>	<b>146</b>	<b>144.20</b>	<b>10,819,066.71</b>	<b>172</b>	<b>170.20</b>	<b>11,812,679.62</b>
<b>0315 - University Medical Center</b>									
Education Employees	579	575.15	23,565,418.19	192	136.40	10,540,655.10	771	711.55	34,106,073.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>579</b>	<b>575.15</b>	<b>23,565,418.19</b>	<b>192</b>	<b>136.40</b>	<b>10,540,655.10</b>	<b>771</b>	<b>711.55</b>	<b>34,106,073.29</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	262	260.20	9,367,090.77	72	32.60	2,654,752.83	334	292.80	12,021,843.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>262</b>	<b>260.20</b>	<b>9,367,090.77</b>	<b>72</b>	<b>32.60</b>	<b>2,654,752.83</b>	<b>334</b>	<b>292.80</b>	<b>12,021,843.60</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	287	286.90	10,513,491.81	87	56.35	4,336,225.77	374	343.25	14,849,717.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>286.90</b>	<b>10,513,491.81</b>	<b>87</b>	<b>56.35</b>	<b>4,336,225.77</b>	<b>374</b>	<b>343.25</b>	<b>14,849,717.58</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	418	417.10	15,476,592.50	109	50.62	5,257,903.08	527	467.72	20,734,495.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>418</b>	<b>417.10</b>	<b>15,476,592.50</b>	<b>109</b>	<b>50.62</b>	<b>5,257,903.08</b>	<b>527</b>	<b>467.72</b>	<b>20,734,495.58</b>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	721	717.98	24,976,277.10	91	73.90	4,954,640.39	812	791.88	29,930,917.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>721</b>	<b>717.98</b>	<b>24,976,277.10</b>	<b>91</b>	<b>73.90</b>	<b>4,954,640.39</b>	<b>812</b>	<b>791.88</b>	<b>29,930,917.49</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,703	1,699.88	79,880,673.34	343	225.57	21,162,150.74	2,046	1,925.45	101,042,824.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,703</b>	<b>1,699.88</b>	<b>79,880,673.34</b>	<b>343</b>	<b>225.57</b>	<b>21,162,150.74</b>	<b>2,046</b>	<b>1,925.45</b>	<b>101,042,824.08</b>

**HEALTH CARE SERVICES TOTALS**

Education Employees	3,996	3,983.21	164,773,156.62	1,040	719.64	59,725,394.62	5,036	4,702.85	224,498,551.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,996</b>	<b>3,983.21</b>	<b>164,773,156.62</b>	<b>1,040</b>	<b>719.64</b>	<b>59,725,394.62</b>	<b>5,036</b>	<b>4,702.85</b>	<b>224,498,551.24</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	411.83	26,170,245.04	74	54.50	5,870,694.44	487	466.33	32,040,939.48
<b>Personnel Area Total</b>	<b>413</b>	<b>411.83</b>	<b>26,170,245.04</b>	<b>74</b>	<b>54.50</b>	<b>5,870,694.44</b>	<b>487</b>	<b>466.33</b>	<b>32,040,939.48</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,135	909.25	50,943,408.10	1,135	909.25	50,943,408.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135</b>	<b>909.25</b>	<b>50,943,408.10</b>	<b>1,135</b>	<b>909.25</b>	<b>50,943,408.10</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,427,671.68	132	129.00	7,675,462.08
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>127</b>	<b>124.00</b>	<b>7,427,671.68</b>	<b>132</b>	<b>129.00</b>	<b>7,675,462.08</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	418.83	26,531,728.24	1,346	1,097.75	64,972,680.24	1,766	1,516.58	91,504,408.48
<b>DEPARTMENT TOTALS</b>	<b>420</b>	<b>418.83</b>	<b>26,531,728.24</b>	<b>1,346</b>	<b>1,097.75</b>	<b>64,972,680.24</b>	<b>1,766</b>	<b>1,516.58</b>	<b>91,504,408.48</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,907,603.76	177	156.00	8,806,269.34	303	282.00	12,713,873.10
<b>Personnel Area Total</b>	<b>126</b>	<b>126.00</b>	<b>3,907,603.76</b>	<b>177</b>	<b>156.00</b>	<b>8,806,269.34</b>	<b>303</b>	<b>282.00</b>	<b>12,713,873.10</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	4,360,324.02	58	47.00	3,093,334.40	213	202.00	7,453,658.42
<b>Personnel Area Total</b>	<b>155</b>	<b>155.00</b>	<b>4,360,324.02</b>	<b>58</b>	<b>47.00</b>	<b>3,093,334.40</b>	<b>213</b>	<b>202.00</b>	<b>7,453,658.42</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	160	119.48	6,055,322.26	170	129.48	6,367,025.34
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>160</b>	<b>119.48</b>	<b>6,055,322.26</b>	<b>170</b>	<b>129.48</b>	<b>6,367,025.34</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
<b>Personnel Area Total</b>	<b>69</b>	<b>68.50</b>	<b>3,726,460.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.25</b>	<b>4,257,641.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>60.00</b>	<b>2,963,510.16</b>	<b>91</b>	<b>67.00</b>	<b>3,271,990.54</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.50	12,614,571.64	485	388.23	21,449,617.20	852	754.73	34,064,188.84
<b>DEPARTMENT TOTALS</b>	<b>367</b>	<b>366.50</b>	<b>12,614,571.64</b>	<b>485</b>	<b>388.23</b>	<b>21,449,617.20</b>	<b>852</b>	<b>754.73</b>	<b>34,064,188.84</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,819,588.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,578.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,819,588.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,883,578.18</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,702,627.48	106	86.00	5,049,060.64	622	600.00	27,751,688.12
<b>Personnel Area Total</b>	<b>516</b>	<b>514.00</b>	<b>22,702,627.48</b>	<b>106</b>	<b>86.00</b>	<b>5,049,060.64</b>	<b>622</b>	<b>600.00</b>	<b>27,751,688.12</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	514.00	22,702,627.48	106	86.00	5,049,060.64	622	600.00	27,751,688.12
<b>DEPARTMENT TOTALS</b>	<b>516</b>	<b>514.00</b>	<b>22,702,627.48</b>	<b>106</b>	<b>86.00</b>	<b>5,049,060.64</b>	<b>622</b>	<b>600.00</b>	<b>27,751,688.12</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,718,823.30	512	494.55	26,718,823.30
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>494.55</b>	<b>26,718,823.30</b>	<b>512</b>	<b>494.55</b>	<b>26,718,823.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,718,823.30	512	494.55	26,718,823.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>494.55</b>	<b>26,718,823.30</b>	<b>512</b>	<b>494.55</b>	<b>26,718,823.30</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,471,862.74	31	31.00	3,306,287.92	258	258.00	14,778,150.66
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,471,862.74</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,778,150.66</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,471,862.74	31	31.00	3,306,287.92	258	258.00	14,778,150.66
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,471,862.74</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,778,150.66</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	746,706.01	19	11.00	856,987.61
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.00</b>	<b>746,706.01</b>	<b>19</b>	<b>11.00</b>	<b>856,987.61</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.00	746,706.01	19	11.00	856,987.61
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.00</b>	<b>746,706.01</b>	<b>19</b>	<b>11.00</b>	<b>856,987.61</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,921,541.92	179	14.00	3,259,826.18	466	300.20	17,181,368.10
<b>Personnel Area Total</b>	<b>287</b>	<b>286.20</b>	<b>13,921,541.92</b>	<b>179</b>	<b>14.00</b>	<b>3,259,826.18</b>	<b>466</b>	<b>300.20</b>	<b>17,181,368.10</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.20	13,921,541.92	179	14.00	3,259,826.18	466	300.20	17,181,368.10
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>286.20</b>	<b>13,921,541.92</b>	<b>179</b>	<b>14.00</b>	<b>3,259,826.18</b>	<b>466</b>	<b>300.20</b>	<b>17,181,368.10</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,560,806.04	32	7.80	1,731,521.22	76	51.80	4,292,327.26
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,560,806.04</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>76</b>	<b>51.80</b>	<b>4,292,327.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,560,806.04	32	7.80	1,731,521.22	76	51.80	4,292,327.26
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>44.00</b>	<b>2,560,806.04</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>76</b>	<b>51.80</b>	<b>4,292,327.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,376	1,375.05	79,674,790.52	1,507	1,400.15	65,093,134.95	2,883	2,775.20	144,767,925.47
VETERANS AFFAIRS	783	783.00	24,178,740.56	101	7.00	2,225,389.14	884	790.00	26,404,129.70
ECONOMIC DEVELOPMENT	69	66.50	3,610,471.02	54	54.00	5,423,566.72	123	120.50	9,034,037.74
C R T	601	601.00	22,594,845.26	237	142.82	3,745,047.28	838	743.82	26,339,892.54
D O T D	4,366	4,362.50	192,475,891.40	22	21.00	2,137,593.38	4,388	4,383.50	194,613,484.78
DPSC - CORRECTIONS	4,783	4,783.00	198,352,364.34	154	63.75	8,280,175.02	4,937	4,846.75	206,632,539.36
DPSC - PUBLIC SAFETY	2,533	2,533.00	123,198,829.78	177	31.00	7,834,668.92	2,710	2,564.00	131,033,498.70
DYS-OFF OF JUV JUST	852	852.00	37,962,558.14	117	64.00	6,167,312.84	969	916.00	44,129,870.98
D H H	6,553	6,542.80	307,791,872.96	614	147.98	41,430,276.00	7,167	6,690.78	349,222,148.96
D C F S	3,658	3,657.50	157,501,182.80	242	62.00	9,589,430.50	3,900	3,719.50	167,090,613.30
D N R	334	334.00	19,172,614.76	10	7.00	839,081.10	344	341.00	20,011,695.86
REVENUE	717	717.00	33,944,639.04	107	11.00	3,934,179.08	824	728.00	37,878,818.12
D E Q	688	687.75	36,341,898.32	19	9.00	1,173,942.12	707	696.75	37,515,840.44
L W C	1,065	1,063.66	46,006,685.66	84	10.00	2,654,780.42	1,149	1,073.66	48,661,466.08
WILDLIFE & FISHERIES	851	850.75	42,059,758.00	38	9.00	2,061,554.82	889	859.75	44,121,312.82
CIVIL SERVICE AGENCIES	209	209.00	12,560,002.52	52	4.60	741,275.08	261	213.60	13,301,277.60
HIGHER EDUCATION	7,898	7,852.46	261,266,110.01	17,688	14,975.75	953,120,496.76	25,586	22,828.21	1,214,386,606.77
HEALTH CARE SERVICES	3,996	3,983.21	164,773,156.62	1,040	719.64	59,725,394.62	5,036	4,702.85	224,498,551.24
DEPT OF EDUCATION	420	418.83	26,531,728.24	1,346	1,097.75	64,972,680.24	1,766	1,516.58	91,504,408.48
EDUCATION - OTHER	367	366.50	12,614,571.64	485	388.23	21,449,617.20	852	754.73	34,064,188.84
PUBLIC SERVICE COMM	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
AGRICULTURE	516	514.00	22,702,627.48	106	86.00	5,049,060.64	622	600.00	27,751,688.12
JUSTICE	0	0.00	0.00	512	494.55	26,718,823.30	512	494.55	26,718,823.30
INSURANCE	227	227.00	11,471,862.74	31	31.00	3,306,287.92	258	258.00	14,778,150.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.00	746,706.01	19	11.00	856,987.61
SECRETARY OF STATE	287	286.20	13,921,541.92	179	14.00	3,259,826.18	466	300.20	17,181,368.10
TREASURY	44	44.00	2,560,806.04	32	7.80	1,731,521.22	76	51.80	4,292,327.26
<b>TOTALS</b>	<b>43,271</b>	<b>43,188.71</b>	<b>1,857,199,419.87</b>	<b>24,989</b>	<b>19,886.02</b>	<b>1,304,475,811.14</b>	<b>68,260</b>	<b>63,074.73</b>	<b>3,161,675,231.01</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	11,894	11,835.67	426,039,266.63	18,728	15,695.39	1,012,845,891.38	30,622	27,531.06	1,438,885,158.01
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,377	31,353.04	1,431,160,153.24	6,251	4,180.63	291,184,919.36	37,628	35,533.67	1,722,345,072.60
<b>TOTALS</b>	<b>43,271</b>	<b>43,188.71</b>	<b>1,857,199,419.87</b>	<b>24,989</b>	<b>19,886.02</b>	<b>1,304,475,811.14</b>	<b>68,260</b>	<b>63,074.73</b>	<b>3,161,675,231.01</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>43,271</b>	<b>43,188.71</b>	<b>1,857,199,419.87</b>	<b>24,979</b>	<b>19,876.02</b>	<b>1,304,030,810.74</b>	<b>68,250</b>	<b>63,064.73</b>	<b>3,161,230,230.61</b>
Employees with In-State Resident	41,029		1,771,944,295.48	21,458		1,147,940,463.32	62,487		2,919,884,758.80
Employees with Out-of State Resident	848		31,445,403.78	183		8,706,425.24	1,031		40,151,829.02
Employees with Unknown Resident	1,394		53,809,720.61	3,348		147,828,922.58	4,742		201,638,643.19