



Report on State Employment

EXTRACT

Data as of 4/12/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.82	4,680,554.20	92	69.82	4,680,554.20
Personnel Area Total	0	0.00	0.00	92	69.82	4,680,554.20	92	69.82	4,680,554.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.50	1,502,626.32	3	1.00	184,080.00	37	34.50	1,686,706.32
Personnel Area Total	34	33.50	1,502,626.32	3	1.00	184,080.00	37	34.50	1,686,706.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
Personnel Area Total	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	586.00	35,597,372.98	154	135.50	10,409,200.10	740	721.50	46,006,573.08
Personnel Area Total	586	586.00	35,597,372.98	154	135.50	10,409,200.10	740	721.50	46,006,573.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	9,569,026.74	11	8.00	893,499.10	151	148.00	10,462,525.84
Personnel Area Total	140	140.00	9,569,026.74	11	8.00	893,499.10	151	148.00	10,462,525.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.50	16,766,968.92	339	338.50	16,766,968.92
Personnel Area Total	0	0.00	0.00	339	338.50	16,766,968.92	339	338.50	16,766,968.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	783	769.50	26,917,214.74	785	771.50	26,996,171.54
Personnel Area Total	2	2.00	78,956.80	783	769.50	26,917,214.74	785	771.50	26,996,171.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
Personnel Area Total	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
Personnel Area Total	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	1	0.00	45,110.00	30	29.00	1,587,235.00
Personnel Area Total	29	29.00	1,542,125.00	1	0.00	45,110.00	30	29.00	1,587,235.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,696,965.60	1	1.00	115,024.00	112	112.00	6,811,989.60
Personnel Area Total	111	111.00	6,696,965.60	1	1.00	115,024.00	112	112.00	6,811,989.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
Personnel Area Total	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
Personnel Area Total	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	10	0.00	143,228.80	48	38.00	1,463,313.28
Personnel Area Total	38	38.00	1,320,084.48	10	0.00	143,228.80	48	38.00	1,463,313.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
Personnel Area Total	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,090,517.60	3	0.00	173,912.96	79	76.00	4,264,430.56
Personnel Area Total	76	76.00	4,090,517.60	3	0.00	173,912.96	79	76.00	4,264,430.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,376	1,375.30	79,827,025.72	1,511	1,403.65	65,246,284.31	2,887	2,778.95	145,073,310.03
DEPARTMENT TOTALS	1,376	1,375.30	79,827,025.72	1,511	1,403.65	65,246,284.31	2,887	2,778.95	145,073,310.03



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,087,304.48	9	6.00	470,513.94	91	88.00	3,557,818.42
Personnel Area Total	82	82.00	3,087,304.48	9	6.00	470,513.94	91	88.00	3,557,818.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,297,037.16	34	0.00	551,200.00	168	134.00	4,848,237.16
Personnel Area Total	134	134.00	4,297,037.16	34	0.00	551,200.00	168	134.00	4,848,237.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,521,817.82	19	0.00	342,680.00	167	148.00	4,864,497.82
Personnel Area Total	148	148.00	4,521,817.82	19	0.00	342,680.00	167	148.00	4,864,497.82
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,265,495.00	15	0.00	240,988.80	155	140.00	4,506,483.80
Personnel Area Total	140	140.00	4,265,495.00	15	0.00	240,988.80	155	140.00	4,506,483.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,050,404.80	7	1.00	282,297.60	152	146.00	4,332,702.40
Personnel Area Total	145	145.00	4,050,404.80	7	1.00	282,297.60	152	146.00	4,332,702.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	3,974,384.18	20	0.00	395,200.00	154	134.00	4,369,584.18
Personnel Area Total	134	134.00	3,974,384.18	20	0.00	395,200.00	154	134.00	4,369,584.18



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	783.00	24,196,443.44	104	7.00	2,282,880.34	887	790.00	26,479,323.78
DEPARTMENT TOTALS	783	783.00	24,196,443.44	104	7.00	2,282,880.34	887	790.00	26,479,323.78



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.50	1,507,488.06	12	12.00	1,600,203.54	38	36.50	3,107,691.60
Personnel Area Total	26	24.50	1,507,488.06	12	12.00	1,600,203.54	38	36.50	3,107,691.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,130,563.76	41	41.00	3,713,363.16	84	83.00	5,843,926.92
Personnel Area Total	43	42.00	2,130,563.76	41	41.00	3,713,363.16	84	83.00	5,843,926.92
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.50	3,638,051.82	53	53.00	5,313,566.70	122	119.50	8,951,618.52
DEPARTMENT TOTALS	69	66.50	3,638,051.82	53	53.00	5,313,566.70	122	119.50	8,951,618.52



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,190,670.82	3	3.00	273,000.26	42	42.00	2,463,671.08
Personnel Area Total	39	39.00	2,190,670.82	3	3.00	273,000.26	42	42.00	2,463,671.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
Personnel Area Total	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
Personnel Area Total	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,511,954.22	150	110.22	2,090,795.98	496	456.22	13,602,750.20
Personnel Area Total	346	346.00	11,511,954.22	150	110.22	2,090,795.98	496	456.22	13,602,750.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
Personnel Area Total	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,295,896.20	77	22.20	703,377.74	143	88.20	2,999,273.94
Personnel Area Total	66	66.00	2,295,896.20	77	22.20	703,377.74	143	88.20	2,999,273.94



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	602.00	22,675,594.24	242	146.82	3,801,768.88	844	748.82	26,477,363.12
DEPARTMENT TOTALS	602	602.00	22,675,594.24	242	146.82	3,801,768.88	844	748.82	26,477,363.12



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	12,967,846.58	11	10.00	1,204,691.80	244	241.50	14,172,538.38
Personnel Area Total	233	231.50	12,967,846.58	11	10.00	1,204,691.80	244	241.50	14,172,538.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,132.00	179,527,193.04	11	11.00	932,901.58	4,145	4,143.00	180,460,094.62
Personnel Area Total	4,134	4,132.00	179,527,193.04	11	11.00	932,901.58	4,145	4,143.00	180,460,094.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,367	4,363.50	192,495,039.62	22	21.00	2,137,593.38	4,389	4,384.50	194,632,633.00
DEPARTMENT TOTALS	4,367	4,363.50	192,495,039.62	22	21.00	2,137,593.38	4,389	4,384.50	194,632,633.00



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	166	166.00	8,869,851.90	23	13.00	1,512,210.96	189	179.00	10,382,062.86
Personnel Area Total	166	166.00	8,869,851.90	28	18.00	1,732,211.26	194	184.00	10,602,063.16
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,439.00	56,863,395.42	41	14.00	2,429,005.80	1,480	1,453.00	59,292,401.22
Personnel Area Total	1,439	1,439.00	56,863,395.42	41	14.00	2,429,005.80	1,480	1,453.00	59,292,401.22
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,255,055.58	18	5.00	734,970.34	333	320.00	13,990,025.92
Personnel Area Total	315	315.00	13,255,055.58	18	5.00	734,970.34	333	320.00	13,990,025.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,335,829.40	9	4.00	509,994.94	272	267.00	10,845,824.34
Personnel Area Total	263	263.00	10,335,829.40	9	4.00	509,994.94	272	267.00	10,845,824.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	467.00	18,953,883.00	12	6.00	650,202.28	479	473.00	19,604,085.28
Personnel Area Total	467	467.00	18,953,883.00	12	6.00	650,202.28	479	473.00	19,604,085.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	632.00	24,635,382.72	10	7.00	795,843.10	642	639.00	25,431,225.82
Personnel Area Total	632	632.00	24,635,382.72	10	7.00	795,843.10	642	639.00	25,431,225.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,760,050.20	4	4.00	461,039.80	353	353.00	14,221,090.00
Personnel Area Total	349	349.00	13,760,050.20	4	4.00	461,039.80	353	353.00	14,221,090.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	776.00	35,793,101.24	18	0.00	283,202.40	794	776.00	36,076,303.64
Personnel Area Total	776	776.00	35,793,101.24	18	0.00	283,202.40	794	776.00	36,076,303.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	306.00	12,099,648.08	8	5.75	556,908.30	314	311.75	12,656,556.38
Personnel Area Total	306	306.00	12,099,648.08	8	5.75	556,908.30	314	311.75	12,656,556.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,595,240.74	1	0.00	12,084.80	73	72.00	3,607,325.54
Personnel Area Total	72	72.00	3,595,240.74	1	0.00	12,084.80	73	72.00	3,607,325.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,791	4,791.00	198,443,985.48	144	58.75	7,945,462.72	4,935	4,849.75	206,389,448.20
DEPARTMENT TOTALS	4,791	4,791.00	198,443,985.48	149	63.75	8,165,463.02	4,940	4,854.75	206,609,448.50



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	10,326,523.74	11	3.00	722,625.54	200	192.00	11,049,149.28
Personnel Area Total	189	189.00	10,326,523.74	11	3.00	722,625.54	200	192.00	11,049,149.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,601.00	82,190,006.86	111	16.00	5,203,614.78	1,712	1,617.00	87,393,621.64
Personnel Area Total	1,601	1,601.00	82,190,006.86	111	16.00	5,203,614.78	1,712	1,617.00	87,393,621.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	516.00	19,116,324.50	36	1.00	709,163.00	552	517.00	19,825,487.50
Personnel Area Total	516	516.00	19,116,324.50	36	1.00	709,163.00	552	517.00	19,825,487.50
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	578,730.88	2	1.00	186,600.18	11	10.00	765,331.06
Personnel Area Total	9	9.00	578,730.88	2	1.00	186,600.18	11	10.00	765,331.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	166.00	8,553,905.10	4	4.00	324,787.58	170	170.00	8,878,692.68
Personnel Area Total	166	166.00	8,553,905.10	4	4.00	324,787.58	170	170.00	8,878,692.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	481,276.90	1	1.00	95,000.10	12	12.00	576,277.00
Personnel Area Total	11	11.00	481,276.90	1	1.00	95,000.10	12	12.00	576,277.00
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
Personnel Area Total	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,535.00	123,346,088.58	175	31.00	7,785,268.92	2,710	2,566.00	131,131,357.50
DEPARTMENT TOTALS	2,535	2,535.00	123,346,088.58	175	31.00	7,785,268.92	2,710	2,566.00	131,131,357.50



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	856.00	38,058,421.96	117	65.00	6,184,015.76	973	921.00	44,242,437.72
Personnel Area Total	856	856.00	38,058,421.96	117	65.00	6,184,015.76	973	921.00	44,242,437.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	856.00	38,058,421.96	117	65.00	6,184,015.76	973	921.00	44,242,437.72
DEPARTMENT TOTALS	856	856.00	38,058,421.96	117	65.00	6,184,015.76	973	921.00	44,242,437.72



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,673,744.74	18	16.48	1,984,727.52	165	159.99	8,658,472.26
Personnel Area Total	147	143.51	6,673,744.74	18	16.48	1,984,727.52	165	159.99	8,658,472.26
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	7,673,410.16	20	4.60	914,293.12	173	157.60	8,587,703.28
Personnel Area Total	153	153.00	7,673,410.16	20	4.60	914,293.12	173	157.60	8,587,703.28
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,057,180.38	13	12.00	2,012,457.46	215	214.00	12,069,637.84
Personnel Area Total	202	202.00	10,057,180.38	13	12.00	2,012,457.46	215	214.00	12,069,637.84
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	6,818,252.22	9	8.80	1,457,348.62	145	144.60	8,275,600.84
Personnel Area Total	136	135.80	6,818,252.22	9	8.80	1,457,348.62	145	144.60	8,275,600.84
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	877.72	40,316,351.40	4	2.00	475,394.40	882	879.72	40,791,745.80
Personnel Area Total	878	877.72	40,316,351.40	4	2.00	475,394.40	882	879.72	40,791,745.80



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	445.00	28,222,176.58	40	17.50	2,695,536.74	485	462.50	30,917,713.32
Personnel Area Total	445	445.00	28,222,176.58	40	17.50	2,695,536.74	485	462.50	30,917,713.32
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.60	7,702,433.44	10	9.60	1,480,506.82	164	162.20	9,182,940.26
Personnel Area Total	154	152.60	7,702,433.44	10	9.60	1,480,506.82	164	162.20	9,182,940.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	16,162,115.32	29	8.50	1,719,170.44	396	375.50	17,881,285.76
Personnel Area Total	367	367.00	16,162,115.32	29	8.50	1,719,170.44	396	375.50	17,881,285.76
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,411,242.20	6	5.50	877,664.06	111	110.00	6,288,906.26
Personnel Area Total	105	104.50	5,411,242.20	6	5.50	877,664.06	111	110.00	6,288,906.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,146.00	61,519,298.36	267	12.50	16,115,236.02	1,415	1,158.50	77,634,534.38
Personnel Area Total	1,148	1,146.00	61,519,298.36	267	12.50	16,115,236.02	1,415	1,158.50	77,634,534.38



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,497	1,496.35	66,275,012.18	178	39.00	10,227,327.76	1,675	1,535.35	76,502,339.94
Personnel Area Total	1,497	1,496.35	66,275,012.18	178	39.00	10,227,327.76	1,675	1,535.35	76,502,339.94
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,293.80	49,611,870.36	9	6.50	992,908.80	1,303	1,300.30	50,604,779.16
Personnel Area Total	1,294	1,293.80	49,611,870.36	9	6.50	992,908.80	1,303	1,300.30	50,604,779.16
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,537	6,528.28	307,081,392.54	607	146.98	41,344,288.80	7,144	6,675.26	348,425,681.34
DEPARTMENT TOTALS	6,537	6,528.28	307,081,392.54	607	146.98	41,344,288.80	7,144	6,675.26	348,425,681.34



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D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,674.50	158,044,531.32	239	62.00	9,653,130.50	3,914	3,736.50	167,697,661.82
Personnel Area Total	3,675	3,674.50	158,044,531.32	239	62.00	9,653,130.50	3,914	3,736.50	167,697,661.82

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,674.50	158,044,531.32	239	62.00	9,653,130.50	3,914	3,736.50	167,697,661.82
DEPARTMENT TOTALS	3,675	3,674.50	158,044,531.32	239	62.00	9,653,130.50	3,914	3,736.50	167,697,661.82



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	7	5.00	599,753.70	77	75.00	5,077,168.72
Personnel Area Total	70	70.00	4,477,415.02	7	5.00	599,753.70	77	75.00	5,077,168.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,310,548.48	1	1.00	103,563.20	160	160.00	8,414,111.68
Personnel Area Total	159	159.00	8,310,548.48	1	1.00	103,563.20	160	160.00	8,414,111.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,866,156.80	2	1.00	135,764.20	46	45.00	3,001,921.00
Personnel Area Total	44	44.00	2,866,156.80	2	1.00	135,764.20	46	45.00	3,001,921.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	19,153,915.56	10	7.00	839,081.10	344	341.00	19,992,996.66
DEPARTMENT TOTALS	334	334.00	19,153,915.56	10	7.00	839,081.10	344	341.00	19,992,996.66



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,100,098.24	118	11.00	4,103,782.28	838	731.00	38,203,880.52
Personnel Area Total	720	720.00	34,100,098.24	118	11.00	4,103,782.28	838	731.00	38,203,880.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,100,098.24	118	11.00	4,103,782.28	838	731.00	38,203,880.52
DEPARTMENT TOTALS	720	720.00	34,100,098.24	118	11.00	4,103,782.28	838	731.00	38,203,880.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
Personnel Area Total	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,613,398.40	1	0.00	50,221.60	347	346.00	17,663,620.00
Personnel Area Total	346	346.00	17,613,398.40	1	0.00	50,221.60	347	346.00	17,663,620.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
Personnel Area Total	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	686.75	36,299,279.12	19	9.00	1,173,942.12	706	695.75	37,473,221.24
DEPARTMENT TOTALS	687	686.75	36,299,279.12	19	9.00	1,173,942.12	706	695.75	37,473,221.24



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,069.66	46,176,199.42	82	10.00	2,613,326.02	1,153	1,079.66	48,789,525.44
Personnel Area Total	1,071	1,069.66	46,176,199.42	82	10.00	2,613,326.02	1,153	1,079.66	48,789,525.44
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,069.66	46,176,199.42	82	10.00	2,613,326.02	1,153	1,079.66	48,789,525.44
DEPARTMENT TOTALS	1,071	1,069.66	46,176,199.42	82	10.00	2,613,326.02	1,153	1,079.66	48,789,525.44



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,333,444.40	3	1.00	182,004.16	70	68.00	3,515,448.56
Personnel Area Total	67	67.00	3,333,444.40	3	1.00	182,004.16	70	68.00	3,515,448.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,908,773.28	1	1.00	123,614.40	239	239.00	13,032,387.68
Personnel Area Total	238	238.00	12,908,773.28	1	1.00	123,614.40	239	239.00	13,032,387.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,966,891.56	21	4.00	997,082.84	268	251.00	12,963,974.40
Personnel Area Total	247	247.00	11,966,891.56	21	4.00	997,082.84	268	251.00	12,963,974.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	297.75	13,794,591.46	13	3.00	740,442.30	311	300.75	14,535,033.76
Personnel Area Total	298	297.75	13,794,591.46	13	3.00	740,442.30	311	300.75	14,535,033.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	849.75	42,003,700.70	38	9.00	2,043,143.70	888	858.75	44,046,844.40
DEPARTMENT TOTALS	850	849.75	42,003,700.70	38	9.00	2,043,143.70	888	858.75	44,046,844.40



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,265,130.52	47	0.00	387,108.80	137	90.00	5,652,239.32
Personnel Area Total	90	90.00	5,265,130.52	47	0.00	387,108.80	137	90.00	5,652,239.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,673,237.72	52	4.60	741,275.08	263	215.60	13,414,512.80
DEPARTMENT TOTALS	211	211.00	12,673,237.72	52	4.60	741,275.08	263	215.60	13,414,512.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	537	537.00	19,747,321.67	119	116.71	7,244,860.42	656	653.71	26,992,182.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	537	537.00	19,747,321.67	119	116.71	7,244,860.42	656	653.71	26,992,182.09
0314 - Huey P Long Medical Center									
Education Employees	301	301.00	10,662,141.73	58	58.00	3,683,909.02	359	359.00	14,346,050.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	301.00	10,662,141.73	58	58.00	3,683,909.02	359	359.00	14,346,050.75
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	848	841.61	30,601,542.40	2,954	2,658.51	187,784,616.40	3,802	3,500.12	218,386,158.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	848	841.61	30,601,542.40	2,954	2,658.51	187,784,616.40	3,802	3,500.12	218,386,158.80
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,416,896.00	192	144.68	6,589,327.00	245	197.68	8,006,223.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,416,896.00	192	144.68	6,589,327.00	245	197.68	8,006,223.00
0603 - University of New Orleans									
Education Employees	174	173.55	5,671,885.00	1,022	642.70	44,401,054.00	1,196	816.25	50,072,939.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.55	5,671,885.00	1,022	642.70	44,401,054.00	1,196	816.25	50,072,939.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	367	366.75	12,030,574.51	1,076	1,004.04	90,433,966.56	1,443	1,370.79	102,464,541.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	366.75	12,030,574.51	1,076	1,004.04	90,433,966.56	1,443	1,370.79	102,464,541.07
0605 - LSU-Eunice									
Education Employees	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,915,813.12	204	203.00	11,315,438.49	272	269.50	13,231,251.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,915,813.12	204	203.00	11,315,438.49	272	269.50	13,231,251.61
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,186,027.20	585	577.88	39,494,221.00	841	831.63	47,680,248.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,186,027.20	585	577.88	39,494,221.00	841	831.63	47,680,248.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,179.20	122	118.00	10,050,121.00	161	156.87	11,290,300.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,179.20	122	118.00	10,050,121.00	161	156.87	11,290,300.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,367	2,351.46	84,361,853.96	1,147	1,093.64	85,584,786.57	3,514	3,445.10	169,946,640.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,367	2,351.46	84,361,853.96	1,147	1,093.64	85,584,786.57	3,514	3,445.10	169,946,640.53
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,377,856.00	474	255.50	13,889,415.08	524	305.50	15,267,271.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,377,856.00	474	255.50	13,889,415.08	524	305.50	15,267,271.08
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	337	331.00	10,137,392.06	874	863.00	43,232,263.42	1,211	1,194.00	53,369,655.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	331.00	10,137,392.06	874	863.00	43,232,263.42	1,211	1,194.00	53,369,655.48
0617 - SU New Orleans									
Education Employees	65	65.00	1,891,601.92	208	191.99	9,219,181.33	273	256.99	11,110,783.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,891,601.92	208	191.99	9,219,181.33	273	256.99	11,110,783.25
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	236	174.14	6,606,510.00	284	222.14	7,875,132.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	236	174.14	6,606,510.00	284	222.14	7,875,132.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	212	212.00	5,731,846.34	608	534.25	21,864,840.04	820	746.25	27,596,686.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	212.00	5,731,846.34	608	534.25	21,864,840.04	820	746.25	27,596,686.38
0623 - Grambling State University									
Education Employees	126	126.00	3,731,330.22	393	376.40	20,589,828.39	519	502.40	24,321,158.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	126.00	3,731,330.22	393	376.40	20,589,828.39	519	502.40	24,321,158.61
0625 - La Tech University									
Education Employees	260	258.00	7,034,149.20	727	679.34	40,640,429.85	987	937.34	47,674,579.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,034,149.20	727	679.34	40,640,429.85	987	937.34	47,674,579.05
0627 - McNeese State University									
Education Employees	179	177.47	5,036,063.76	632	416.40	26,550,736.66	811	593.87	31,586,800.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	177.47	5,036,063.76	632	416.40	26,550,736.66	811	593.87	31,586,800.42
0629 - University of La-Monroe									
Education Employees	211	208.60	6,047,561.00	733	549.75	30,263,051.60	944	758.35	36,310,612.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.60	6,047,561.00	733	549.75	30,263,051.60	944	758.35	36,310,612.60



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0631 - Northwestern State University									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
0634 - Southeastern La University									
Education Employees	334	333.00	9,664,424.00	854	714.92	42,727,706.00	1,188	1,047.92	52,392,130.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,664,424.00	854	714.92	42,727,706.00	1,188	1,047.92	52,392,130.00
0640 - University of La-Lafayette									
Education Employees	339	339.00	10,647,603.20	957	796.10	56,911,456.71	1,296	1,135.10	67,559,059.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	10,647,603.20	957	796.10	56,911,456.71	1,296	1,135.10	67,559,059.91
0641 - Delgado Community College									
Education Employees	181	176.00	5,791,905.53	776	675.05	34,647,075.98	957	851.05	40,438,981.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	176.00	5,791,905.53	776	675.05	34,647,075.98	957	851.05	40,438,981.51
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.32	90	76.00	4,211,385.22	116	101.40	4,906,008.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.32	90	76.00	4,211,385.22	116	101.40	4,906,008.54
0644 - Bossier Community College									
Education Employees	86	86.00	2,444,590.74	469	266.30	12,032,052.03	555	352.30	14,476,642.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,444,590.74	469	266.30	12,032,052.03	555	352.30	14,476,642.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,271,571.16	75	75.00	3,271,571.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,271,571.16	75	75.00	3,271,571.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	303,512.90	90	89.50	4,304,992.99	101	100.50	4,608,505.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	303,512.90	90	89.50	4,304,992.99	101	100.50	4,608,505.89
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	559,369.80	115	115.00	4,188,126.74	136	136.00	4,747,496.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	559,369.80	115	115.00	4,188,126.74	136	136.00	4,747,496.54
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	95	95.00	4,365,133.99	119	119.00	5,090,816.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	95	95.00	4,365,133.99	119	119.00	5,090,816.61
N645 - South La Community College-NP									
Education Employees	46	46.00	1,345,837.07	251	250.00	11,070,024.31	297	296.00	12,415,861.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,345,837.07	251	250.00	11,070,024.31	297	296.00	12,415,861.38
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
N647 - La Delta Community College-NP									
Education Employees	29	29.00	863,881.95	175	142.32	6,697,318.98	204	171.32	7,561,200.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,881.95	175	142.32	6,697,318.98	204	171.32	7,561,200.93
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,026,699.45	394	255.45	14,566,159.68	463	324.45	16,592,859.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,026,699.45	394	255.45	14,566,159.68	463	324.45	16,592,859.13



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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,980	7,934.46	263,864,479.00	17,741	15,148.98	956,531,921.64	25,721	23,083.44	1,220,396,400.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,980	7,934.46	263,864,479.00	17,741	15,148.98	956,531,921.64	25,721	23,083.44	1,220,396,400.64



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	19	19.00	782,763.31	147	145.20	10,889,471.91	166	164.20	11,672,235.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	782,763.31	147	145.20	10,889,471.91	166	164.20	11,672,235.22
0313 - Earl K Long Medical Center									
Education Employees	512	510.29	19,800,917.98	225	114.85	7,548,853.84	737	625.14	27,349,771.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	512	510.29	19,800,917.98	225	114.85	7,548,853.84	737	625.14	27,349,771.82
0315 - University Medical Center									
Education Employees	586	582.15	23,739,217.03	194	139.00	10,704,464.02	780	721.15	34,443,681.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	586	582.15	23,739,217.03	194	139.00	10,704,464.02	780	721.15	34,443,681.05
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	265	263.70	9,528,170.69	71	32.30	2,627,920.83	336	296.00	12,156,091.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	263.70	9,528,170.69	71	32.30	2,627,920.83	336	296.00	12,156,091.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,267,739.39	84	54.65	4,272,577.77	365	335.55	14,540,317.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,267,739.39	84	54.65	4,272,577.77	365	335.55	14,540,317.16
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	422	421.10	15,669,822.73	109	50.32	5,253,389.48	531	471.42	20,923,212.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	421.10	15,669,822.73	109	50.32	5,253,389.48	531	471.42	20,923,212.21



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	720	715.83	24,980,169.90	88	71.90	4,854,800.39	808	787.73	29,834,970.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	720	715.83	24,980,169.90	88	71.90	4,854,800.39	808	787.73	29,834,970.29
0322 - Charity Hospital & Med Ctr									
Education Employees	1,717	1,713.88	80,605,166.35	341	224.57	21,083,110.74	2,058	1,938.45	101,688,277.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,717	1,713.88	80,605,166.35	341	224.57	21,083,110.74	2,058	1,938.45	101,688,277.09
HEALTH CARE SERVICES TOTALS									
Education Employees	4,522	4,506.85	185,373,967.38	1,259	832.79	67,234,588.98	5,781	5,339.64	252,608,556.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,522	4,506.85	185,373,967.38	1,259	832.79	67,234,588.98	5,781	5,339.64	252,608,556.36



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	412.83	26,210,325.86	76	54.50	5,909,174.44	490	467.33	32,119,500.30
Personnel Area Total	414	412.83	26,210,325.86	76	54.50	5,909,174.44	490	467.33	32,119,500.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,133	911.25	50,875,830.98	1,133	911.25	50,875,830.98
Personnel Area Total	0	0.00	0.00	1,133	911.25	50,875,830.98	1,133	911.25	50,875,830.98
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,546,519.76	133	130.00	7,794,310.16
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,546,519.76	133	130.00	7,794,310.16
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	419.83	26,571,809.06	1,347	1,100.75	65,062,431.20	1,768	1,520.58	91,634,240.26
DEPARTMENT TOTALS	421	419.83	26,571,809.06	1,347	1,100.75	65,062,431.20	1,768	1,520.58	91,634,240.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,930,920.56	177	156.00	8,832,448.74	304	283.00	12,763,369.30
Personnel Area Total	127	127.00	3,930,920.56	177	156.00	8,832,448.74	304	283.00	12,763,369.30
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,462,285.62	57	47.00	3,078,058.88	217	207.00	7,540,344.50
Personnel Area Total	160	160.00	4,462,285.62	57	47.00	3,078,058.88	217	207.00	7,540,344.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	159	118.48	5,981,752.66	169	128.48	6,293,455.74
Personnel Area Total	10	10.00	311,703.08	159	118.48	5,981,752.66	169	128.48	6,293,455.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
Personnel Area Total	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.50	12,739,850.04	483	387.23	21,386,951.48	856	759.73	34,126,801.52
DEPARTMENT TOTALS	373	372.50	12,739,850.04	483	387.23	21,386,951.48	856	759.73	34,126,801.52



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,605.30	13	13.00	838,989.58	88	88.00	4,589,594.88
Personnel Area Total	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,605.30	13	13.00	838,989.58	88	88.00	4,589,594.88
DEPARTMENT TOTALS	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	515.50	22,749,032.28	117	91.50	5,132,000.64	634	607.00	27,881,032.92
Personnel Area Total	517	515.50	22,749,032.28	117	91.50	5,132,000.64	634	607.00	27,881,032.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	515.50	22,749,032.28	117	91.50	5,132,000.64	634	607.00	27,881,032.92
DEPARTMENT TOTALS	517	515.50	22,749,032.28	117	91.50	5,132,000.64	634	607.00	27,881,032.92



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.05	26,704,823.34	512	494.05	26,704,823.34
Personnel Area Total	0	0.00	0.00	512	494.05	26,704,823.34	512	494.05	26,704,823.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.05	26,704,823.34	512	494.05	26,704,823.34
DEPARTMENT TOTALS	0	0.00	0.00	512	494.05	26,704,823.34	512	494.05	26,704,823.34



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,434,100.34	31	31.00	3,306,287.92	257	257.00	14,740,388.26
Personnel Area Total	226	226.00	11,434,100.34	31	31.00	3,306,287.92	257	257.00	14,740,388.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,434,100.34	31	31.00	3,306,287.92	257	257.00	14,740,388.26
DEPARTMENT TOTALS	226	226.00	11,434,100.34	31	31.00	3,306,287.92	257	257.00	14,740,388.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	285.20	13,886,473.12	178	14.00	3,244,226.18	464	299.20	17,130,699.30
Personnel Area Total	286	285.20	13,886,473.12	178	14.00	3,244,226.18	464	299.20	17,130,699.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	285.20	13,886,473.12	178	14.00	3,244,226.18	464	299.20	17,130,699.30
DEPARTMENT TOTALS	286	285.20	13,886,473.12	178	14.00	3,244,226.18	464	299.20	17,130,699.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
Personnel Area Total	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
DEPARTMENT TOTALS	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,376	1,375.30	79,827,025.72	1,511	1,403.65	65,246,284.31	2,887	2,778.95	145,073,310.03
VETERANS AFFAIRS	783	783.00	24,196,443.44	104	7.00	2,282,880.34	887	790.00	26,479,323.78
ECONOMIC DEVELOPMENT	69	66.50	3,638,051.82	53	53.00	5,313,566.70	122	119.50	8,951,618.52
C R T	602	602.00	22,675,594.24	242	146.82	3,801,768.88	844	748.82	26,477,363.12
D O T D	4,367	4,363.50	192,495,039.62	22	21.00	2,137,593.38	4,389	4,384.50	194,632,633.00
DPSC - CORRECTIONS	4,791	4,791.00	198,443,985.48	149	63.75	8,165,463.02	4,940	4,854.75	206,609,448.50
DPSC - PUBLIC SAFETY	2,535	2,535.00	123,346,088.58	175	31.00	7,785,268.92	2,710	2,566.00	131,131,357.50
DYS-OFF OF JUV JUST	856	856.00	38,058,421.96	117	65.00	6,184,015.76	973	921.00	44,242,437.72
D H H	6,537	6,528.28	307,081,392.54	607	146.98	41,344,288.80	7,144	6,675.26	348,425,681.34
D C F S	3,675	3,674.50	158,044,531.32	239	62.00	9,653,130.50	3,914	3,736.50	167,697,661.82
D N R	334	334.00	19,153,915.56	10	7.00	839,081.10	344	341.00	19,992,996.66
REVENUE	720	720.00	34,100,098.24	118	11.00	4,103,782.28	838	731.00	38,203,880.52
D E Q	687	686.75	36,299,279.12	19	9.00	1,173,942.12	706	695.75	37,473,221.24
L W C	1,071	1,069.66	46,176,199.42	82	10.00	2,613,326.02	1,153	1,079.66	48,789,525.44
WILDLIFE & FISHERIES	850	849.75	42,003,700.70	38	9.00	2,043,143.70	888	858.75	44,046,844.40
CIVIL SERVICE AGENCIES	211	211.00	12,673,237.72	52	4.60	741,275.08	263	215.60	13,414,512.80
HIGHER EDUCATION	7,980	7,934.46	263,864,479.00	17,741	15,148.98	956,531,921.64	25,721	23,083.44	1,220,396,400.64
HEALTH CARE SERVICES	4,522	4,506.85	185,373,967.38	1,259	832.79	67,234,588.98	5,781	5,339.64	252,608,556.36
DEPT OF EDUCATION	421	419.83	26,571,809.06	1,347	1,100.75	65,062,431.20	1,768	1,520.58	91,634,240.26
EDUCATION - OTHER	373	372.50	12,739,850.04	483	387.23	21,386,951.48	856	759.73	34,126,801.52
PUBLIC SERVICE COMM	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98
AGRICULTURE	517	515.50	22,749,032.28	117	91.50	5,132,000.64	634	607.00	27,881,032.92
JUSTICE	0	0.00	0.00	512	494.05	26,704,823.34	512	494.05	26,704,823.34
INSURANCE	226	226.00	11,434,100.34	31	31.00	3,306,287.92	257	257.00	14,740,388.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
SECRETARY OF STATE	286	285.20	13,886,473.12	178	14.00	3,244,226.18	464	299.20	17,130,699.30
TREASURY	45	45.00	2,656,007.64	32	7.80	1,731,521.22	77	52.80	4,387,528.86
TOTALS	43,911	43,828.58	1,881,349,611.24	25,274	20,185.90	1,315,574,995.03	69,185	64,014.48	3,196,924,606.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,502	12,441.31	449,238,446.38	19,000	15,981.77	1,023,766,510.62	31,502	28,423.08	1,473,004,957.00
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,409	31,387.27	1,432,111,164.86	6,264	4,194.13	291,363,484.01	37,673	35,581.40	1,723,474,648.87
TOTALS	43,911	43,828.58	1,881,349,611.24	25,274	20,185.90	1,315,574,995.03	69,185	64,014.48	3,196,924,606.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,911	43,828.58	1,881,349,611.24	25,264	20,175.90	1,315,129,994.63	69,175	64,004.48	3,196,479,605.87
Employees with In-State Resident	41,623		1,794,788,440.89	21,689		1,156,470,686.79	63,312		2,951,259,127.68
Employees with Out-of State Resident	850		31,467,784.58	184		8,754,982.88	1,034		40,222,767.46
Employees with Unknown Resident	1,438		55,093,385.77	3,401		150,349,325.36	4,839		205,442,711.13