



Report on State Employment

EXTRACT

Data as of 4/5/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/5/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.12	4,663,082.20	91	69.12	4,663,082.20
Personnel Area Total	0	0.00	0.00	91	69.12	4,663,082.20	91	69.12	4,663,082.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
Personnel Area Total	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
Personnel Area Total	30	30.00	1,715,766.52	0	0.00	0.00	30	30.00	1,715,766.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	588.00	35,771,292.18	155	136.50	10,567,907.22	743	724.50	46,339,199.40
Personnel Area Total	588	588.00	35,771,292.18	155	136.50	10,567,907.22	743	724.50	46,339,199.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,604,324.34	12	9.00	955,498.96	153	150.00	10,559,823.30
Personnel Area Total	141	141.00	9,604,324.34	12	9.00	955,498.96	153	150.00	10,559,823.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.50	16,766,968.92	339	338.50	16,766,968.92
Personnel Area Total	0	0.00	0.00	339	338.50	16,766,968.92	339	338.50	16,766,968.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	778	765.00	26,838,788.34	780	767.00	26,917,745.14
Personnel Area Total	2	2.00	78,956.80	778	765.00	26,838,788.34	780	767.00	26,917,745.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
Personnel Area Total	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
Personnel Area Total	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	1	0.00	45,110.00	30	29.00	1,587,235.00
Personnel Area Total	29	29.00	1,542,125.00	1	0.00	45,110.00	30	29.00	1,587,235.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,696,965.60	1	1.00	115,024.00	112	112.00	6,811,989.60
Personnel Area Total	111	111.00	6,696,965.60	1	1.00	115,024.00	112	112.00	6,811,989.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
Personnel Area Total	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
Personnel Area Total	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
Personnel Area Total	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	9	0.00	128,585.60	47	38.00	1,448,670.08
Personnel Area Total	38	38.00	1,320,084.48	9	0.00	128,585.60	47	38.00	1,448,670.08



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,090,517.60	3	0.00	173,912.96	79	76.00	4,264,430.56
Personnel Area Total	76	76.00	4,090,517.60	3	0.00	173,912.96	79	76.00	4,264,430.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,380.05	80,076,266.92	1,506	1,400.45	65,356,449.69	2,887	2,780.50	145,432,716.61
DEPARTMENT TOTALS	1,381	1,380.05	80,076,266.92	1,506	1,400.45	65,356,449.69	2,887	2,780.50	145,432,716.61



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,087,304.48	9	6.00	470,513.94	91	88.00	3,557,818.42
Personnel Area Total	82	82.00	3,087,304.48	9	6.00	470,513.94	91	88.00	3,557,818.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,334,477.16	34	0.00	551,200.00	169	135.00	4,885,677.16
Personnel Area Total	135	135.00	4,334,477.16	34	0.00	551,200.00	169	135.00	4,885,677.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,466,198.62	18	0.00	323,960.00	164	146.00	4,790,158.62
Personnel Area Total	146	146.00	4,466,198.62	18	0.00	323,960.00	164	146.00	4,790,158.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,186,538.20	15	0.00	240,988.80	151	136.00	4,427,527.00
Personnel Area Total	136	136.00	4,186,538.20	15	0.00	240,988.80	151	136.00	4,427,527.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,018,664.00	7	1.00	282,297.60	152	146.00	4,300,961.60
Personnel Area Total	145	145.00	4,018,664.00	7	1.00	282,297.60	152	146.00	4,300,961.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	3,898,440.00	21	0.00	402,740.00	151	130.00	4,301,180.00
Personnel Area Total	130	130.00	3,898,440.00	21	0.00	402,740.00	151	130.00	4,301,180.00



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	774.00	23,991,622.46	104	7.00	2,271,700.34	878	781.00	26,263,322.80
DEPARTMENT TOTALS	774	774.00	23,991,622.46	104	7.00	2,271,700.34	878	781.00	26,263,322.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,567,516.86	12	12.00	1,600,203.54	39	37.50	3,167,720.40
Personnel Area Total	27	25.50	1,567,516.86	12	12.00	1,600,203.54	39	37.50	3,167,720.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,042,163.76	41	41.00	3,713,363.16	82	81.00	5,755,526.92
Personnel Area Total	41	40.00	2,042,163.76	41	41.00	3,713,363.16	82	81.00	5,755,526.92
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.50	3,609,680.62	53	53.00	5,313,566.70	121	118.50	8,923,247.32
DEPARTMENT TOTALS	68	65.50	3,609,680.62	53	53.00	5,313,566.70	121	118.50	8,923,247.32



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,195,267.62	3	3.00	273,000.26	42	42.00	2,468,267.88
Personnel Area Total	39	39.00	2,195,267.62	3	3.00	273,000.26	42	42.00	2,468,267.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
Personnel Area Total	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
Personnel Area Total	80	80.00	3,216,135.00	1	1.00	115,003.20	81	81.00	3,331,138.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	11,514,086.22	146	109.42	2,077,899.98	492	455.42	13,591,986.20
Personnel Area Total	346	346.00	11,514,086.22	146	109.42	2,077,899.98	492	455.42	13,591,986.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
Personnel Area Total	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,278,653.00	78	22.60	709,409.74	143	87.60	2,988,062.74
Personnel Area Total	65	65.00	2,278,653.00	78	22.60	709,409.74	143	87.60	2,988,062.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,665,079.84	239	146.42	3,794,904.88	840	747.42	26,459,984.72
DEPARTMENT TOTALS	601	601.00	22,665,079.84	239	146.42	3,794,904.88	840	747.42	26,459,984.72



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	12,853,301.76	11	10.00	1,204,691.80	242	239.50	14,057,993.56
Personnel Area Total	231	229.50	12,853,301.76	11	10.00	1,204,691.80	242	239.50	14,057,993.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,132.00	179,524,003.88	11	11.00	932,901.58	4,145	4,143.00	180,456,905.46
Personnel Area Total	4,134	4,132.00	179,524,003.88	11	11.00	932,901.58	4,145	4,143.00	180,456,905.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,365	4,361.50	192,377,305.64	22	21.00	2,137,593.38	4,387	4,382.50	194,514,899.02
DEPARTMENT TOTALS	4,365	4,361.50	192,377,305.64	22	21.00	2,137,593.38	4,387	4,382.50	194,514,899.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	165	165.00	8,803,557.10	21	13.00	1,470,610.96	186	178.00	10,274,168.06
Personnel Area Total	165	165.00	8,803,557.10	26	18.00	1,690,611.26	191	183.00	10,494,168.36
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,438.00	56,708,088.84	40	14.00	2,410,077.80	1,478	1,452.00	59,118,166.64
Personnel Area Total	1,438	1,438.00	56,708,088.84	40	14.00	2,410,077.80	1,478	1,452.00	59,118,166.64
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	315.00	13,211,105.18	18	5.00	734,970.34	333	320.00	13,946,075.52
Personnel Area Total	315	315.00	13,211,105.18	18	5.00	734,970.34	333	320.00	13,946,075.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	263.00	10,348,891.80	9	4.00	509,994.94	272	267.00	10,858,886.74
Personnel Area Total	263	263.00	10,348,891.80	9	4.00	509,994.94	272	267.00	10,858,886.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	469.00	19,030,531.00	12	6.00	650,202.28	481	475.00	19,680,733.28
Personnel Area Total	469	469.00	19,030,531.00	12	6.00	650,202.28	481	475.00	19,680,733.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	24,654,055.92	10	7.00	795,843.10	643	640.00	25,449,899.02
Personnel Area Total	633	633.00	24,654,055.92	10	7.00	795,843.10	643	640.00	25,449,899.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,760,050.20	4	4.00	461,039.80	353	353.00	14,221,090.00
Personnel Area Total	349	349.00	13,760,050.20	4	4.00	461,039.80	353	353.00	14,221,090.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	35,810,510.84	18	0.00	283,202.40	795	777.00	36,093,713.24
Personnel Area Total	777	777.00	35,810,510.84	18	0.00	283,202.40	795	777.00	36,093,713.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,201,713.68	8	5.75	556,908.30	318	315.75	12,758,621.98
Personnel Area Total	310	310.00	12,201,713.68	8	5.75	556,908.30	318	315.75	12,758,621.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,595,240.74	1	0.00	12,084.80	73	72.00	3,607,325.54
Personnel Area Total	72	72.00	3,595,240.74	1	0.00	12,084.80	73	72.00	3,607,325.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,797	4,797.00	198,406,292.50	141	58.75	7,884,934.72	4,938	4,855.75	206,291,227.22
DEPARTMENT TOTALS	4,797	4,797.00	198,406,292.50	146	63.75	8,104,935.02	4,943	4,860.75	206,511,227.52



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	10,200,408.14	11	3.00	722,625.54	197	189.00	10,923,033.68
Personnel Area Total	186	186.00	10,200,408.14	11	3.00	722,625.54	197	189.00	10,923,033.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,604.00	82,364,201.14	111	16.00	5,203,614.78	1,715	1,620.00	87,567,815.92
Personnel Area Total	1,604	1,604.00	82,364,201.14	111	16.00	5,203,614.78	1,715	1,620.00	87,567,815.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	515.75	19,109,439.70	34	1.00	668,083.00	550	516.75	19,777,522.70
Personnel Area Total	516	515.75	19,109,439.70	34	1.00	668,083.00	550	516.75	19,777,522.70
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
Personnel Area Total	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,599,394.70	4	4.00	324,787.58	171	171.00	8,924,182.28
Personnel Area Total	167	167.00	8,599,394.70	4	4.00	324,787.58	171	171.00	8,924,182.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	416,006.50	1	1.00	95,000.10	11	11.00	511,006.60
Personnel Area Total	10	10.00	416,006.50	1	1.00	95,000.10	11	11.00	511,006.60
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
Personnel Area Total	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,535.75	123,432,772.06	173	31.00	7,744,188.92	2,709	2,566.75	131,176,960.98
DEPARTMENT TOTALS	2,536	2,535.75	123,432,772.06	173	31.00	7,744,188.92	2,709	2,566.75	131,176,960.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,139,894.00	117	65.00	6,184,015.76	974	922.00	44,323,909.76
Personnel Area Total	857	857.00	38,139,894.00	117	65.00	6,184,015.76	974	922.00	44,323,909.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	857.00	38,139,894.00	117	65.00	6,184,015.76	974	922.00	44,323,909.76
DEPARTMENT TOTALS	857	857.00	38,139,894.00	117	65.00	6,184,015.76	974	922.00	44,323,909.76



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,673,744.74	18	16.48	1,984,727.52	165	159.99	8,658,472.26
Personnel Area Total	147	143.51	6,673,744.74	18	16.48	1,984,727.52	165	159.99	8,658,472.26
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	7,720,022.96	20	4.60	914,293.12	174	158.60	8,634,316.08
Personnel Area Total	154	154.00	7,720,022.96	20	4.60	914,293.12	174	158.60	8,634,316.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,057,180.38	13	12.00	2,012,457.46	215	214.00	12,069,637.84
Personnel Area Total	202	202.00	10,057,180.38	13	12.00	2,012,457.46	215	214.00	12,069,637.84
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	6,782,892.22	9	8.80	1,457,348.62	144	143.60	8,240,240.84
Personnel Area Total	135	134.80	6,782,892.22	9	8.80	1,457,348.62	144	143.60	8,240,240.84
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	870.72	40,020,357.00	4	2.00	475,394.40	875	872.72	40,495,751.40
Personnel Area Total	871	870.72	40,020,357.00	4	2.00	475,394.40	875	872.72	40,495,751.40



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	445.00	28,245,493.38	39	16.50	2,503,552.74	484	461.50	30,749,046.12
Personnel Area Total	445	445.00	28,245,493.38	39	16.50	2,503,552.74	484	461.50	30,749,046.12
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.60	7,772,425.44	10	9.60	1,480,506.82	165	163.20	9,252,932.26
Personnel Area Total	155	153.60	7,772,425.44	10	9.60	1,480,506.82	165	163.20	9,252,932.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,218,112.82	29	8.50	1,708,770.44	399	378.50	17,926,883.26
Personnel Area Total	370	370.00	16,218,112.82	29	8.50	1,708,770.44	399	378.50	17,926,883.26
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,408,163.80	6	5.50	877,664.06	111	110.00	6,285,827.86
Personnel Area Total	105	104.50	5,408,163.80	6	5.50	877,664.06	111	110.00	6,285,827.86
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,145.00	61,493,984.76	267	12.50	16,115,236.02	1,414	1,157.50	77,609,220.78
Personnel Area Total	1,147	1,145.00	61,493,984.76	267	12.50	16,115,236.02	1,414	1,157.50	77,609,220.78



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,506	1,505.35	66,547,263.38	180	39.00	10,284,714.96	1,686	1,544.35	76,831,978.34
Personnel Area Total	1,506	1,505.35	66,547,263.38	180	39.00	10,284,714.96	1,686	1,544.35	76,831,978.34
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,299.80	49,737,756.64	9	6.50	992,908.80	1,309	1,306.30	50,730,665.44
Personnel Area Total	1,300	1,299.80	49,737,756.64	9	6.50	992,908.80	1,309	1,306.30	50,730,665.44
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,548	6,539.28	307,315,702.72	608	145.98	41,199,292.00	7,156	6,685.26	348,514,994.72
DEPARTMENT TOTALS	6,548	6,539.28	307,315,702.72	608	145.98	41,199,292.00	7,156	6,685.26	348,514,994.72



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,674.50	158,124,746.52	234	61.00	9,290,079.50	3,909	3,735.50	167,414,826.02
Personnel Area Total	3,675	3,674.50	158,124,746.52	234	61.00	9,290,079.50	3,909	3,735.50	167,414,826.02

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,674.50	158,124,746.52	234	61.00	9,290,079.50	3,909	3,735.50	167,414,826.02
DEPARTMENT TOTALS	3,675	3,674.50	158,124,746.52	234	61.00	9,290,079.50	3,909	3,735.50	167,414,826.02



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	7	5.00	562,209.70	77	75.00	5,039,624.72
Personnel Area Total	70	70.00	4,477,415.02	7	5.00	562,209.70	77	75.00	5,039,624.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,339,239.48	1	1.00	103,563.20	161	161.00	8,442,802.68
Personnel Area Total	160	160.00	8,339,239.48	1	1.00	103,563.20	161	161.00	8,442,802.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
Personnel Area Total	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,866,156.80	2	1.00	135,764.20	46	45.00	3,001,921.00
Personnel Area Total	44	44.00	2,866,156.80	2	1.00	135,764.20	46	45.00	3,001,921.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	335.00	19,182,606.56	10	7.00	801,537.10	345	342.00	19,984,143.66
DEPARTMENT TOTALS	335	335.00	19,182,606.56	10	7.00	801,537.10	345	342.00	19,984,143.66



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,089,823.04	117	11.00	4,032,105.48	837	731.00	38,121,928.52
Personnel Area Total	720	720.00	34,089,823.04	117	11.00	4,032,105.48	837	731.00	38,121,928.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	720.00	34,089,823.04	117	11.00	4,032,105.48	837	731.00	38,121,928.52
DEPARTMENT TOTALS	720	720.00	34,089,823.04	117	11.00	4,032,105.48	837	731.00	38,121,928.52



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
Personnel Area Total	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,603,560.00	0	0.00	0.00	346	346.00	17,603,560.00
Personnel Area Total	346	346.00	17,603,560.00	0	0.00	0.00	346	346.00	17,603,560.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
Personnel Area Total	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
Personnel Area Total	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	686.75	36,289,440.72	18	9.00	1,123,720.52	705	695.75	37,413,161.24
DEPARTMENT TOTALS	687	686.75	36,289,440.72	18	9.00	1,123,720.52	705	695.75	37,413,161.24



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,181,815.42	85	10.50	2,687,218.02	1,155	1,079.44	48,869,033.44
Personnel Area Total	1,070	1,068.94	46,181,815.42	85	10.50	2,687,218.02	1,155	1,079.44	48,869,033.44
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,068.94	46,181,815.42	85	10.50	2,687,218.02	1,155	1,079.44	48,869,033.44
DEPARTMENT TOTALS	1,070	1,068.94	46,181,815.42	85	10.50	2,687,218.02	1,155	1,079.44	48,869,033.44



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,326,580.40	3	1.00	182,004.16	70	68.00	3,508,584.56
Personnel Area Total	67	67.00	3,326,580.40	3	1.00	182,004.16	70	68.00	3,508,584.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	238.00	12,896,210.08	1	1.00	123,614.40	239	239.00	13,019,824.48
Personnel Area Total	238	238.00	12,896,210.08	1	1.00	123,614.40	239	239.00	13,019,824.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	249.00	12,058,161.96	22	4.00	1,019,806.84	271	253.00	13,077,968.80
Personnel Area Total	249	249.00	12,058,161.96	22	4.00	1,019,806.84	271	253.00	13,077,968.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.75	13,751,285.86	13	3.00	740,442.30	310	299.75	14,491,728.16
Personnel Area Total	297	296.75	13,751,285.86	13	3.00	740,442.30	310	299.75	14,491,728.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.75	42,032,238.30	39	9.00	2,065,867.70	890	859.75	44,098,106.00
DEPARTMENT TOTALS	851	850.75	42,032,238.30	39	9.00	2,065,867.70	890	859.75	44,098,106.00



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,265,130.52	47	0.00	387,108.80	137	90.00	5,652,239.32
Personnel Area Total	90	90.00	5,265,130.52	47	0.00	387,108.80	137	90.00	5,652,239.32
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
Personnel Area Total	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
Personnel Area Total	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,110,142.40	1	1.00	119,766.40	62	62.00	4,229,908.80
Personnel Area Total	61	61.00	4,110,142.40	1	1.00	119,766.40	62	62.00	4,229,908.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,637,877.72	52	4.60	741,275.08	262	214.60	13,379,152.80
DEPARTMENT TOTALS	210	210.00	12,637,877.72	52	4.60	741,275.08	262	214.60	13,379,152.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	536	536.00	19,726,526.36	117	114.71	7,163,740.42	653	650.71	26,890,266.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	536	536.00	19,726,526.36	117	114.71	7,163,740.42	653	650.71	26,890,266.78
0314 - Huey P Long Medical Center									
Education Employees	307	307.00	10,956,791.59	55	55.00	3,496,709.02	362	362.00	14,453,500.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	307.00	10,956,791.59	55	55.00	3,496,709.02	362	362.00	14,453,500.61
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	848	841.36	30,584,195.20	2,959	2,662.91	187,950,018.40	3,807	3,504.27	218,534,213.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	848	841.36	30,584,195.20	2,959	2,662.91	187,950,018.40	3,807	3,504.27	218,534,213.60
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,394,411.20	191	143.68	6,563,902.00	243	195.68	7,958,313.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,394,411.20	191	143.68	6,563,902.00	243	195.68	7,958,313.20
0603 - University of New Orleans									
Education Employees	173	172.55	5,644,867.00	1,021	642.70	44,391,919.00	1,194	815.25	50,036,786.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	172.55	5,644,867.00	1,021	642.70	44,391,919.00	1,194	815.25	50,036,786.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	365	364.75	11,977,277.11	1,080	1,006.69	90,721,149.48	1,445	1,371.44	102,698,426.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.75	11,977,277.11	1,080	1,006.69	90,721,149.48	1,445	1,371.44	102,698,426.59
0605 - LSU-Eunice									
Education Employees	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,494,625.60	150	110.85	4,949,598.00	204	164.35	6,444,223.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,944,813.12	202	201.00	11,230,438.49	271	268.50	13,175,251.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,944,813.12	202	201.00	11,230,438.49	271	268.50	13,175,251.61
0607 - LSU-Agriculture Center									
Education Employees	255	252.75	8,162,107.20	586	578.88	39,495,971.00	841	831.63	47,658,078.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	252.75	8,162,107.20	586	578.88	39,495,971.00	841	831.63	47,658,078.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,269,465.60	121	117.00	10,009,921.00	161	156.87	11,279,386.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,269,465.60	121	117.00	10,009,921.00	161	156.87	11,279,386.60



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,367	2,351.46	84,329,040.90	1,150	1,096.64	85,839,365.57	3,517	3,448.10	170,168,406.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,367	2,351.46	84,329,040.90	1,150	1,096.64	85,839,365.57	3,517	3,448.10	170,168,406.47
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,377,856.00	475	256.50	13,815,887.91	526	307.50	15,193,743.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,377,856.00	475	256.50	13,815,887.91	526	307.50	15,193,743.91
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	339	333.00	10,190,036.86	874	863.00	43,232,263.42	1,213	1,196.00	53,422,300.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	333.00	10,190,036.86	874	863.00	43,232,263.42	1,213	1,196.00	53,422,300.28
0617 - SU New Orleans									
Education Employees	65	65.00	1,891,601.92	208	191.99	9,219,181.33	273	256.99	11,110,783.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,891,601.92	208	191.99	9,219,181.33	273	256.99	11,110,783.25
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	234	175.78	6,669,833.00	282	223.78	7,938,455.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	234	175.78	6,669,833.00	282	223.78	7,938,455.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
0621 - Nicholls State University									
Education Employees	213	213.00	5,759,510.34	585	515.25	21,846,377.04	798	728.25	27,605,887.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	213	213.00	5,759,510.34	585	515.25	21,846,377.04	798	728.25	27,605,887.38
0623 - Grambling State University									
Education Employees	126	126.00	3,731,330.22	393	376.40	20,589,828.39	519	502.40	24,321,158.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	126.00	3,731,330.22	393	376.40	20,589,828.39	519	502.40	24,321,158.61
0625 - La Tech University									
Education Employees	260	258.00	7,045,568.40	727	679.34	40,640,429.85	987	937.34	47,685,998.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,045,568.40	727	679.34	40,640,429.85	987	937.34	47,685,998.25
0627 - McNeese State University									
Education Employees	178	176.47	5,006,548.56	632	416.40	26,550,736.66	810	592.87	31,557,285.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.47	5,006,548.56	632	416.40	26,550,736.66	810	592.87	31,557,285.22
0629 - University of La-Monroe									
Education Employees	212	209.10	6,051,979.70	730	548.95	30,252,251.60	942	758.05	36,304,231.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.10	6,051,979.70	730	548.95	30,252,251.60	942	758.05	36,304,231.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
0634 - Southeastern La University									
Education Employees	334	333.00	9,681,105.60	854	715.92	42,761,693.88	1,188	1,048.92	52,442,799.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,681,105.60	854	715.92	42,761,693.88	1,188	1,048.92	52,442,799.48
0640 - University of La-Lafayette									
Education Employees	340	340.00	10,681,403.20	960	797.10	56,982,404.71	1,300	1,137.10	67,663,807.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	340.00	10,681,403.20	960	797.10	56,982,404.71	1,300	1,137.10	67,663,807.91
0641 - Delgado Community College									
Education Employees	181	176.00	5,791,905.53	776	675.05	34,647,075.98	957	851.05	40,438,981.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	176.00	5,791,905.53	776	675.05	34,647,075.98	957	851.05	40,438,981.51
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
0644 - Bossier Community College									
Education Employees	86	86.00	2,444,590.74	467	266.30	12,031,987.03	553	352.30	14,476,577.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,444,590.74	467	266.30	12,031,987.03	553	352.30	14,476,577.77



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,659,958.38	58	56.40	3,922,100.78
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,234,131.16	74	74.00	3,234,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,234,131.16	74	74.00	3,234,131.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	303,512.90	90	89.50	4,304,992.99	101	100.50	4,608,505.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	303,512.90	90	89.50	4,304,992.99	101	100.50	4,608,505.89
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	559,369.80	115	115.00	4,188,126.74	136	136.00	4,747,496.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	559,369.80	115	115.00	4,188,126.74	136	136.00	4,747,496.54
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	95	95.00	4,365,133.99	119	119.00	5,090,816.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	95	95.00	4,365,133.99	119	119.00	5,090,816.61
N645 - South La Community College-NP									
Education Employees	46	46.00	1,345,837.07	251	250.00	11,070,024.31	297	296.00	12,415,861.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,345,837.07	251	250.00	11,070,024.31	297	296.00	12,415,861.38
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
N647 - La Delta Community College-NP									
Education Employees	29	29.00	863,881.95	173	140.32	6,653,864.11	202	169.32	7,517,746.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,881.95	173	140.32	6,653,864.11	202	169.32	7,517,746.06
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,026,699.05	394	255.45	14,566,159.68	463	324.45	16,592,858.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,026,699.05	394	255.45	14,566,159.68	463	324.45	16,592,858.73



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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,987	7,940.71	264,136,852.19	17,716	15,133.87	956,880,265.98	25,703	23,074.58	1,221,017,118.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,987	7,940.71	264,136,852.19	17,716	15,133.87	956,880,265.98	25,703	23,074.58	1,221,017,118.17



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Data as of 4/5/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	19	19.00	782,763.31	147	145.20	10,889,471.91	166	164.20	11,672,235.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	782,763.31	147	145.20	10,889,471.91	166	164.20	11,672,235.22
0313 - Earl K Long Medical Center									
Education Employees	516	514.29	20,016,854.99	225	114.85	7,548,677.04	741	629.14	27,565,532.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	514.29	20,016,854.99	225	114.85	7,548,677.04	741	629.14	27,565,532.03
0315 - University Medical Center									
Education Employees	588	584.15	23,832,650.63	195	140.70	10,864,832.02	783	724.85	34,697,482.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	588	584.15	23,832,650.63	195	140.70	10,864,832.02	783	724.85	34,697,482.65
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	267	265.70	9,581,339.65	69	31.60	2,590,636.83	336	297.30	12,171,976.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	265.70	9,581,339.65	69	31.60	2,590,636.83	336	297.30	12,171,976.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,307,072.19	83	53.65	4,212,571.65	366	336.55	14,519,643.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,307,072.19	83	53.65	4,212,571.65	366	336.55	14,519,643.84
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	422	421.10	15,669,822.73	109	52.02	5,334,925.48	531	473.12	21,004,748.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	422	421.10	15,669,822.73	109	52.02	5,334,925.48	531	473.12	21,004,748.21



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	721	716.83	24,995,620.62	88	71.90	4,854,800.39	809	788.73	29,850,421.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	721	716.83	24,995,620.62	88	71.90	4,854,800.39	809	788.73	29,850,421.01
0322 - Charity Hospital & Med Ctr									
Education Employees	1,700	1,696.88	79,838,123.97	324	216.07	20,637,990.74	2,024	1,912.95	100,476,114.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,700	1,696.88	79,838,123.97	324	216.07	20,637,990.74	2,024	1,912.95	100,476,114.71
HEALTH CARE SERVICES TOTALS									
Education Employees	4,516	4,500.85	185,024,248.09	1,240	825.99	66,933,906.06	5,756	5,326.84	251,958,154.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,516	4,500.85	185,024,248.09	1,240	825.99	66,933,906.06	5,756	5,326.84	251,958,154.15



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	412.83	26,210,325.86	75	53.50	5,824,174.46	489	466.33	32,034,500.32
Personnel Area Total	414	412.83	26,210,325.86	75	53.50	5,824,174.46	489	466.33	32,034,500.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,128	906.25	50,644,726.86	1,128	906.25	50,644,726.86
Personnel Area Total	0	0.00	0.00	1,128	906.25	50,644,726.86	1,128	906.25	50,644,726.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,529,605.46	133	130.00	7,777,395.86
Personnel Area Total	5	5.00	247,790.40	128	125.00	7,529,605.46	133	130.00	7,777,395.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	419.83	26,571,809.06	1,341	1,094.75	64,729,412.80	1,762	1,514.58	91,301,221.86
DEPARTMENT TOTALS	421	419.83	26,571,809.06	1,341	1,094.75	64,729,412.80	1,762	1,514.58	91,301,221.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,930,920.56	178	156.00	8,821,869.34	305	283.00	12,752,789.90
Personnel Area Total	127	127.00	3,930,920.56	178	156.00	8,821,869.34	305	283.00	12,752,789.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	4,462,285.62	57	47.00	3,041,919.40	217	207.00	7,504,205.02
Personnel Area Total	160	160.00	4,462,285.62	57	47.00	3,041,919.40	217	207.00	7,504,205.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	160	121.48	6,058,331.76	170	131.48	6,370,034.84
Personnel Area Total	10	10.00	311,703.08	160	121.48	6,058,331.76	170	131.48	6,370,034.84
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
Personnel Area Total	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	372.50	12,739,850.04	485	390.23	21,416,811.70	858	762.73	34,156,661.74
DEPARTMENT TOTALS	373	372.50	12,739,850.04	485	390.23	21,416,811.70	858	762.73	34,156,661.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,605.30	13	13.00	838,989.58	88	88.00	4,589,594.88
Personnel Area Total	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,750,605.30	13	13.00	838,989.58	88	88.00	4,589,594.88
DEPARTMENT TOTALS	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	517.50	22,831,878.68	117	91.50	5,132,000.64	636	609.00	27,963,879.32
Personnel Area Total	519	517.50	22,831,878.68	117	91.50	5,132,000.64	636	609.00	27,963,879.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	517.50	22,831,878.68	117	91.50	5,132,000.64	636	609.00	27,963,879.32
DEPARTMENT TOTALS	519	517.50	22,831,878.68	117	91.50	5,132,000.64	636	609.00	27,963,879.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.55	26,718,083.34	511	493.55	26,718,083.34
Personnel Area Total	0	0.00	0.00	511	493.55	26,718,083.34	511	493.55	26,718,083.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.55	26,718,083.34	511	493.55	26,718,083.34
DEPARTMENT TOTALS	0	0.00	0.00	511	493.55	26,718,083.34	511	493.55	26,718,083.34



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,447,453.94	31	31.00	3,306,287.92	257	257.00	14,753,741.86
Personnel Area Total	226	226.00	11,447,453.94	31	31.00	3,306,287.92	257	257.00	14,753,741.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	11,447,453.94	31	31.00	3,306,287.92	257	257.00	14,753,741.86
DEPARTMENT TOTALS	226	226.00	11,447,453.94	31	31.00	3,306,287.92	257	257.00	14,753,741.86



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	285.20	13,872,890.72	178	14.00	3,248,386.18	464	299.20	17,121,276.90
Personnel Area Total	286	285.20	13,872,890.72	178	14.00	3,248,386.18	464	299.20	17,121,276.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	285.20	13,872,890.72	178	14.00	3,248,386.18	464	299.20	17,121,276.90
DEPARTMENT TOTALS	286	285.20	13,872,890.72	178	14.00	3,248,386.18	464	299.20	17,121,276.90



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
Personnel Area Total	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
DEPARTMENT TOTALS	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/5/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,381	1,380.05	80,076,266.92	1,506	1,400.45	65,356,449.69	2,887	2,780.50	145,432,716.61
VETERANS AFFAIRS	774	774.00	23,991,622.46	104	7.00	2,271,700.34	878	781.00	26,263,322.80
ECONOMIC DEVELOPMENT	68	65.50	3,609,680.62	53	53.00	5,313,566.70	121	118.50	8,923,247.32
C R T	601	601.00	22,665,079.84	239	146.42	3,794,904.88	840	747.42	26,459,984.72
D O T D	4,365	4,361.50	192,377,305.64	22	21.00	2,137,593.38	4,387	4,382.50	194,514,899.02
DPSC - CORRECTIONS	4,797	4,797.00	198,406,292.50	146	63.75	8,104,935.02	4,943	4,860.75	206,511,227.52
DPSC - PUBLIC SAFETY	2,536	2,535.75	123,432,772.06	173	31.00	7,744,188.92	2,709	2,566.75	131,176,960.98
DYS-OFF OF JUV JUST	857	857.00	38,139,894.00	117	65.00	6,184,015.76	974	922.00	44,323,909.76
D H H	6,548	6,539.28	307,315,702.72	608	145.98	41,199,292.00	7,156	6,685.26	348,514,994.72
D C F S	3,675	3,674.50	158,124,746.52	234	61.00	9,290,079.50	3,909	3,735.50	167,414,826.02
D N R	335	335.00	19,182,606.56	10	7.00	801,537.10	345	342.00	19,984,143.66
REVENUE	720	720.00	34,089,823.04	117	11.00	4,032,105.48	837	731.00	38,121,928.52
D E Q	687	686.75	36,289,440.72	18	9.00	1,123,720.52	705	695.75	37,413,161.24
L W C	1,070	1,068.94	46,181,815.42	85	10.50	2,687,218.02	1,155	1,079.44	48,869,033.44
WILDLIFE & FISHERIES	851	850.75	42,032,238.30	39	9.00	2,065,867.70	890	859.75	44,098,106.00
CIVIL SERVICE AGENCIES	210	210.00	12,637,877.72	52	4.60	741,275.08	262	214.60	13,379,152.80
HIGHER EDUCATION	7,987	7,940.71	264,136,852.19	17,716	15,133.87	956,880,265.98	25,703	23,074.58	1,221,017,118.17
HEALTH CARE SERVICES	4,516	4,500.85	185,024,248.09	1,240	825.99	66,933,906.06	5,756	5,326.84	251,958,154.15
DEPT OF EDUCATION	421	419.83	26,571,809.06	1,341	1,094.75	64,729,412.80	1,762	1,514.58	91,301,221.86
EDUCATION - OTHER	373	372.50	12,739,850.04	485	390.23	21,416,811.70	858	762.73	34,156,661.74
PUBLIC SERVICE COMM	75	75.00	3,750,605.30	18	18.00	1,063,989.68	93	93.00	4,814,594.98
AGRICULTURE	519	517.50	22,831,878.68	117	91.50	5,132,000.64	636	609.00	27,963,879.32
JUSTICE	0	0.00	0.00	511	493.55	26,718,083.34	511	493.55	26,718,083.34
INSURANCE	226	226.00	11,447,453.94	31	31.00	3,306,287.92	257	257.00	14,753,741.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
SECRETARY OF STATE	286	285.20	13,872,890.72	178	14.00	3,248,386.18	464	299.20	17,121,276.90
TREASURY	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
TOTALS	43,926	43,842.61	1,881,767,800.70	25,210	20,155.39	1,314,756,557.45	69,136	63,998.00	3,196,524,358.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,503	12,441.56	449,161,100.28	18,956	15,959.86	1,023,814,172.04	31,459	28,401.42	1,472,975,272.32
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,423	31,401.05	1,432,606,700.42	6,244	4,185.53	290,497,385.01	37,667	35,586.58	1,723,104,085.43
TOTALS	43,926	43,842.61	1,881,767,800.70	25,210	20,155.39	1,314,756,557.45	69,136	63,998.00	3,196,524,358.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,926	43,842.61	1,881,767,800.70	25,200	20,145.39	1,314,311,557.05	69,126	63,988.00	3,196,079,357.75
Employees with In-State Resident	41,641		1,795,332,749.22	21,653		1,155,776,243.66	63,294		2,951,108,992.88
Employees with Out-of State Resident	851		31,495,053.38	183		8,747,442.88	1,034		40,242,496.26
Employees with Unknown Resident	1,434		54,939,998.10	3,374		150,232,870.91	4,808		205,172,869.01