



Report on State Employment

EXTRACT

Data as of 1/11/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.62	4,541,750.86	90	68.62	4,541,750.86
Personnel Area Total	0	0.00	0.00	90	68.62	4,541,750.86	90	68.62	4,541,750.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
Personnel Area Total	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
Personnel Area Total	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	601.80	36,691,175.30	165	142.50	11,166,084.80	767	744.30	47,857,260.10
Personnel Area Total	602	601.80	36,691,175.30	165	142.50	11,166,084.80	767	744.30	47,857,260.10
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,686,888.90	12	9.00	955,498.96	155	152.00	10,642,387.86
Personnel Area Total	143	143.00	9,686,888.90	12	9.00	955,498.96	155	152.00	10,642,387.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	351.50	17,417,280.14	352	351.50	17,417,280.14
Personnel Area Total	0	0.00	0.00	352	351.50	17,417,280.14	352	351.50	17,417,280.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	768	754.50	26,710,816.08	770	756.50	26,789,772.88
Personnel Area Total	2	2.00	78,956.80	768	754.50	26,710,816.08	770	756.50	26,789,772.88
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
Personnel Area Total	10	10.00	530,763.22	11	6.00	907,421.58	21	16.00	1,438,184.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
Personnel Area Total	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
Personnel Area Total	38	38.00	2,039,427.26	9	6.00	368,914.78	47	44.00	2,408,342.04
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
Personnel Area Total	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
Personnel Area Total	17	17.00	889,291.00	80	65.00	3,028,057.50	97	82.00	3,917,348.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,943,133.60	1	1.00	115,024.00	116	116.00	7,058,157.60
Personnel Area Total	115	115.00	6,943,133.60	1	1.00	115,024.00	116	116.00	7,058,157.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
Personnel Area Total	148	148.00	8,249,139.08	4	2.00	318,553.56	152	150.00	8,567,692.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
Personnel Area Total	65	65.00	3,777,129.20	0	0.00	0.00	65	65.00	3,777,129.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
Personnel Area Total	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
Personnel Area Total	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	235,892.80	0	0.00	0.00	6	6.00	235,892.80
Personnel Area Total	6	6.00	235,892.80	0	0.00	0.00	6	6.00	235,892.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
Personnel Area Total	76	76.00	4,078,786.40	4	0.00	215,544.16	80	76.00	4,294,330.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,405	1,404.05	81,521,505.52	1,524	1,411.12	66,619,575.50	2,929	2,815.17	148,141,081.02
DEPARTMENT TOTALS	1,405	1,404.05	81,521,505.52	1,524	1,411.12	66,619,575.50	2,929	2,815.17	148,141,081.02



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,116,216.48	10	7.00	554,996.26	93	90.00	3,671,212.74
Personnel Area Total	83	83.00	3,116,216.48	10	7.00	554,996.26	93	90.00	3,671,212.74
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,496,925.16	33	0.00	563,680.00	175	142.00	5,060,605.16
Personnel Area Total	142	142.00	4,496,925.16	33	0.00	563,680.00	175	142.00	5,060,605.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,406,941.24	15	0.00	290,680.00	160	145.00	4,697,621.24
Personnel Area Total	145	145.00	4,406,941.24	15	0.00	290,680.00	160	145.00	4,697,621.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,326,168.60	15	0.00	240,988.80	157	142.00	4,567,157.40
Personnel Area Total	142	142.00	4,326,168.60	15	0.00	240,988.80	157	142.00	4,567,157.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	3,955,536.00	7	1.00	282,297.60	148	142.00	4,237,833.60
Personnel Area Total	141	141.00	3,955,536.00	7	1.00	282,297.60	148	142.00	4,237,833.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,117,034.22	22	0.00	444,340.00	158	136.00	4,561,374.22
Personnel Area Total	136	136.00	4,117,034.22	22	0.00	444,340.00	158	136.00	4,561,374.22



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	789.00	24,418,821.70	102	8.00	2,376,982.66	891	797.00	26,795,804.36
DEPARTMENT TOTALS	789	789.00	24,418,821.70	102	8.00	2,376,982.66	891	797.00	26,795,804.36



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
Personnel Area Total	27	25.50	1,536,077.66	12	12.00	1,600,203.54	39	37.50	3,136,281.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,065,938.16	40	40.00	3,648,363.16	81	81.00	5,714,301.32
Personnel Area Total	41	41.00	2,065,938.16	40	40.00	3,648,363.16	81	81.00	5,714,301.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.50	3,602,015.82	52	52.00	5,248,566.70	120	118.50	8,850,582.52
DEPARTMENT TOTALS	68	66.50	3,602,015.82	52	52.00	5,248,566.70	120	118.50	8,850,582.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
Personnel Area Total	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
Personnel Area Total	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,241,199.00	1	1.00	91,291.20	84	84.00	3,332,490.20
Personnel Area Total	83	83.00	3,241,199.00	1	1.00	91,291.20	84	84.00	3,332,490.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	11,554,726.04	140	115.32	2,185,196.78	488	463.32	13,739,922.82
Personnel Area Total	348	348.00	11,554,726.04	140	115.32	2,185,196.78	488	463.32	13,739,922.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
Personnel Area Total	23	23.00	1,286,022.40	10	9.40	512,591.56	33	32.40	1,798,613.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	2,322,125.00	56	39.38	825,952.14	123	106.38	3,148,077.14
Personnel Area Total	67	67.00	2,322,125.00	56	39.38	825,952.14	123	106.38	3,148,077.14



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Data as of 1/11/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,646,694.46	211	169.10	3,995,032.08	817	775.10	26,641,726.54
DEPARTMENT TOTALS	606	606.00	22,646,694.46	211	169.10	3,995,032.08	817	775.10	26,641,726.54



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	13,171,454.14	11	10.00	1,204,692.58	247	245.00	14,376,146.72
Personnel Area Total	236	235.00	13,171,454.14	11	10.00	1,204,692.58	247	245.00	14,376,146.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,165.10	180,733,999.42	11	11.00	932,901.58	4,179	4,176.10	181,666,901.00
Personnel Area Total	4,168	4,165.10	180,733,999.42	11	11.00	932,901.58	4,179	4,176.10	181,666,901.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,404	4,400.10	193,905,453.56	22	21.00	2,137,594.16	4,426	4,421.10	196,043,047.72
DEPARTMENT TOTALS	4,404	4,400.10	193,905,453.56	22	21.00	2,137,594.16	4,426	4,421.10	196,043,047.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	148	148.00	8,208,604.30	19	13.00	1,439,410.96	167	161.00	9,648,015.26
Personnel Area Total	148	148.00	8,208,604.30	24	18.00	1,659,411.26	172	166.00	9,868,015.56
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
Personnel Area Total	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,444.00	57,498,841.92	48	14.00	2,561,501.80	1,492	1,458.00	60,060,343.72
Personnel Area Total	1,444	1,444.00	57,498,841.92	48	14.00	2,561,501.80	1,492	1,458.00	60,060,343.72
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	317.00	13,233,382.24	18	5.00	731,869.32	335	322.00	13,965,251.56
Personnel Area Total	317	317.00	13,233,382.24	18	5.00	731,869.32	335	322.00	13,965,251.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,433,332.00	9	4.00	509,994.94	276	271.00	10,943,326.94
Personnel Area Total	267	267.00	10,433,332.00	9	4.00	509,994.94	276	271.00	10,943,326.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	461.00	18,846,474.40	11	6.00	628,331.08	472	467.00	19,474,805.48
Personnel Area Total	461	461.00	18,846,474.40	11	6.00	628,331.08	472	467.00	19,474,805.48



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	24,824,590.70	10	7.00	795,843.10	645	642.00	25,620,433.80
Personnel Area Total	635	635.00	24,824,590.70	10	7.00	795,843.10	645	642.00	25,620,433.80
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	13,258,221.60	4	4.00	461,039.80	333	333.00	13,719,261.40
Personnel Area Total	329	329.00	13,258,221.60	4	4.00	461,039.80	333	333.00	13,719,261.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	787.00	36,404,622.80	19	0.00	298,802.40	806	787.00	36,703,425.20
Personnel Area Total	787	787.00	36,404,622.80	19	0.00	298,802.40	806	787.00	36,703,425.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,206,144.08	8	5.75	556,908.30	318	315.75	12,763,052.38
Personnel Area Total	310	310.00	12,206,144.08	8	5.75	556,908.30	318	315.75	12,763,052.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,491,030.40	0	0.00	0.00	70	70.00	3,491,030.40
Personnel Area Total	70	70.00	3,491,030.40	0	0.00	0.00	70	70.00	3,491,030.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,780	4,780.00	198,877,030.04	146	58.75	7,983,701.70	4,926	4,838.75	206,860,731.74
DEPARTMENT TOTALS	4,780	4,780.00	198,877,030.04	151	63.75	8,203,702.00	4,931	4,843.75	207,080,732.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	10,236,142.54	11	3.00	701,534.34	197	189.00	10,937,676.88
Personnel Area Total	186	186.00	10,236,142.54	11	3.00	701,534.34	197	189.00	10,937,676.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,609.00	82,633,717.66	115	16.00	5,389,779.98	1,724	1,625.00	88,023,497.64
Personnel Area Total	1,609	1,609.00	82,633,717.66	115	16.00	5,389,779.98	1,724	1,625.00	88,023,497.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	526.00	19,516,494.40	32	1.00	594,503.00	558	527.00	20,110,997.40
Personnel Area Total	526	526.00	19,516,494.40	32	1.00	594,503.00	558	527.00	20,110,997.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,497,391.50	4	4.00	317,911.10	168	168.00	8,815,302.60
Personnel Area Total	164	164.00	8,497,391.50	4	4.00	317,911.10	168	168.00	8,815,302.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
Personnel Area Total	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	562,629.60	1	1.00	89,444.16	12	12.00	652,073.76
Personnel Area Total	11	11.00	562,629.60	1	1.00	89,444.16	12	12.00	652,073.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
Personnel Area Total	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,548	2,548.00	124,044,527.36	174	31.00	7,826,206.44	2,722	2,579.00	131,870,733.80
DEPARTMENT TOTALS	2,548	2,548.00	124,044,527.36	174	31.00	7,826,206.44	2,722	2,579.00	131,870,733.80



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	868.75	38,531,857.52	113	63.00	5,995,949.44	982	931.75	44,527,806.96
Personnel Area Total	869	868.75	38,531,857.52	113	63.00	5,995,949.44	982	931.75	44,527,806.96
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	868.75	38,531,857.52	113	63.00	5,995,949.44	982	931.75	44,527,806.96
DEPARTMENT TOTALS	869	868.75	38,531,857.52	113	63.00	5,995,949.44	982	931.75	44,527,806.96



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.91	6,504,801.94	19	17.48	2,057,839.52	163	158.39	8,562,641.46
Personnel Area Total	144	140.91	6,504,801.94	19	17.48	2,057,839.52	163	158.39	8,562,641.46
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	7,809,860.24	22	5.60	1,098,331.52	179	162.60	8,908,191.76
Personnel Area Total	157	157.00	7,809,860.24	22	5.60	1,098,331.52	179	162.60	8,908,191.76
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.50	10,745,363.20	14	11.00	2,066,211.16	230	226.50	12,811,574.36
Personnel Area Total	216	215.50	10,745,363.20	14	11.00	2,066,211.16	230	226.50	12,811,574.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.80	7,401,042.74	9	8.80	1,457,348.62	157	156.60	8,858,391.36
Personnel Area Total	148	147.80	7,401,042.74	9	8.80	1,457,348.62	157	156.60	8,858,391.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	861.72	39,901,176.38	4	1.00	359,455.20	867	862.72	40,260,631.58
Personnel Area Total	863	861.72	39,901,176.38	4	1.00	359,455.20	867	862.72	40,260,631.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	446.50	28,134,423.98	38	15.50	2,360,711.86	485	462.00	30,495,135.84
Personnel Area Total	447	446.50	28,134,423.98	38	15.50	2,360,711.86	485	462.00	30,495,135.84
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.10	7,872,652.32	10	9.60	1,480,506.82	169	166.70	9,353,159.14
Personnel Area Total	159	157.10	7,872,652.32	10	9.60	1,480,506.82	169	166.70	9,353,159.14
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	371.00	16,280,284.80	26	8.50	1,546,946.44	397	379.50	17,827,231.24
Personnel Area Total	371	371.00	16,280,284.80	26	8.50	1,546,946.44	397	379.50	17,827,231.24
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.50	5,777,675.80	6	5.50	874,065.66	118	117.00	6,651,741.46
Personnel Area Total	112	111.50	5,777,675.80	6	5.50	874,065.66	118	117.00	6,651,741.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,153	1,152.00	61,855,685.58	265	13.50	16,181,983.22	1,418	1,165.50	78,037,668.80
Personnel Area Total	1,153	1,152.00	61,855,685.58	265	13.50	16,181,983.22	1,418	1,165.50	78,037,668.80



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,506	1,505.35	67,116,099.44	203	40.30	10,855,168.22	1,709	1,545.65	77,971,267.66
Personnel Area Total	1,506	1,505.35	67,116,099.44	203	40.30	10,855,168.22	1,709	1,545.65	77,971,267.66
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,285.25	47,897,379.92	8	6.50	959,628.80	1,294	1,291.75	48,857,008.72
Personnel Area Total	1,286	1,285.25	47,897,379.92	8	6.50	959,628.80	1,294	1,291.75	48,857,008.72
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,573	6,562.63	307,934,751.54	628	147.28	41,689,914.08	7,201	6,709.91	349,624,665.62
DEPARTMENT TOTALS	6,573	6,562.63	307,934,751.54	628	147.28	41,689,914.08	7,201	6,709.91	349,624,665.62



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,671	3,669.50	158,580,847.10	220	65.00	9,163,735.62	3,891	3,734.50	167,744,582.72
Personnel Area Total	3,671	3,669.50	158,580,847.10	220	65.00	9,163,735.62	3,891	3,734.50	167,744,582.72

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,671	3,669.50	158,580,847.10	220	65.00	9,163,735.62	3,891	3,734.50	167,744,582.72
DEPARTMENT TOTALS	3,671	3,669.50	158,580,847.10	220	65.00	9,163,735.62	3,891	3,734.50	167,744,582.72



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,458,688.78	6	5.00	499,224.96	76	75.00	4,957,913.74
Personnel Area Total	70	70.00	4,458,688.78	6	5.00	499,224.96	76	75.00	4,957,913.74
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,618,292.28	1	1.00	103,563.20	165	165.00	8,721,855.48
Personnel Area Total	164	164.00	8,618,292.28	1	1.00	103,563.20	165	165.00	8,721,855.48
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,514,532.06	0	0.00	0.00	61	61.00	3,514,532.06
Personnel Area Total	61	61.00	3,514,532.06	0	0.00	0.00	61	61.00	3,514,532.06
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
Personnel Area Total	46	46.00	3,008,158.40	1	0.00	26,624.00	47	46.00	3,034,782.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	19,599,671.52	8	6.00	629,412.16	349	347.00	20,229,083.68
DEPARTMENT TOTALS	341	341.00	19,599,671.52	8	6.00	629,412.16	349	347.00	20,229,083.68



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	724.00	34,235,108.44	46	9.00	2,474,684.68	770	733.00	36,709,793.12
Personnel Area Total	724	724.00	34,235,108.44	46	9.00	2,474,684.68	770	733.00	36,709,793.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	724.00	34,235,108.44	46	9.00	2,474,684.68	770	733.00	36,709,793.12
DEPARTMENT TOTALS	724	724.00	34,235,108.44	46	9.00	2,474,684.68	770	733.00	36,709,793.12



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,774,961.36	9	9.00	887,640.52	92	92.00	5,662,601.88
Personnel Area Total	83	83.00	4,774,961.36	9	9.00	887,640.52	92	92.00	5,662,601.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	18,319,371.20	0	0.00	0.00	357	357.00	18,319,371.20
Personnel Area Total	357	357.00	18,319,371.20	0	0.00	0.00	357	357.00	18,319,371.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
Personnel Area Total	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.75	5,433,599.60	8	0.00	210,080.00	104	95.75	5,643,679.60
Personnel Area Total	96	95.75	5,433,599.60	8	0.00	210,080.00	104	95.75	5,643,679.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	712.75	37,998,160.72	17	9.00	1,097,720.52	730	721.75	39,095,881.24
DEPARTMENT TOTALS	713	712.75	37,998,160.72	17	9.00	1,097,720.52	730	721.75	39,095,881.24



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,064.44	45,964,317.62	87	10.00	2,756,676.82	1,152	1,074.44	48,720,994.44
Personnel Area Total	1,065	1,064.44	45,964,317.62	87	10.00	2,756,676.82	1,152	1,074.44	48,720,994.44
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,064.44	45,964,317.62	87	10.00	2,756,676.82	1,152	1,074.44	48,720,994.44
DEPARTMENT TOTALS	1,065	1,064.44	45,964,317.62	87	10.00	2,756,676.82	1,152	1,074.44	48,720,994.44



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,553,331.60	3	1.00	182,004.16	77	74.50	3,735,335.76
Personnel Area Total	74	73.50	3,553,331.60	3	1.00	182,004.16	77	74.50	3,735,335.76
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.75	12,848,697.68	1	1.00	123,614.40	239	238.75	12,972,312.08
Personnel Area Total	238	237.75	12,848,697.68	1	1.00	123,614.40	239	238.75	12,972,312.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	240.00	11,705,035.16	20	5.00	941,361.72	260	245.00	12,646,396.88
Personnel Area Total	240	240.00	11,705,035.16	20	5.00	941,361.72	260	245.00	12,646,396.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.75	13,556,545.86	16	6.00	912,395.90	311	300.75	14,468,941.76
Personnel Area Total	295	294.75	13,556,545.86	16	6.00	912,395.90	311	300.75	14,468,941.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	846.00	41,663,610.30	40	13.00	2,159,376.18	887	859.00	43,822,986.48
DEPARTMENT TOTALS	847	846.00	41,663,610.30	40	13.00	2,159,376.18	887	859.00	43,822,986.48



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,365,324.12	49	0.00	397,092.80	140	91.00	5,762,416.92
Personnel Area Total	91	91.00	5,365,324.12	49	0.00	397,092.80	140	91.00	5,762,416.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
Personnel Area Total	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
Personnel Area Total	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,029,937.60	1	1.00	119,766.40	60	60.00	4,149,704.00
Personnel Area Total	59	59.00	4,029,937.60	1	1.00	119,766.40	60	60.00	4,149,704.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,726,028.12	54	4.60	751,259.08	262	212.60	13,477,287.20
DEPARTMENT TOTALS	208	208.00	12,726,028.12	54	4.60	751,259.08	262	212.60	13,477,287.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	573	573.00	20,958,165.40	119	116.51	7,302,395.46	692	689.51	28,260,560.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	573	573.00	20,958,165.40	119	116.51	7,302,395.46	692	689.51	28,260,560.86
0314 - Huey P Long Medical Center									
Education Employees	357	357.00	13,017,941.27	56	55.80	3,556,510.94	413	412.80	16,574,452.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	357.00	13,017,941.27	56	55.80	3,556,510.94	413	412.80	16,574,452.21
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	11	10.00	2,071,631.00	11	10.00	2,071,631.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	11	10.00	2,071,631.00	11	10.00	2,071,631.00
0601 - LSU A & M College									
Education Employees	879	871.86	31,707,291.20	2,990	2,705.90	190,531,133.40	3,869	3,577.76	222,238,424.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	879	871.86	31,707,291.20	2,990	2,705.90	190,531,133.40	3,869	3,577.76	222,238,424.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,476,425.60	182	139.90	6,469,351.00	237	194.90	7,945,776.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,476,425.60	182	139.90	6,469,351.00	237	194.90	7,945,776.60
0603 - University of New Orleans									
Education Employees	174	173.80	5,667,441.00	906	640.08	43,067,489.00	1,080	813.88	48,734,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.80	5,667,441.00	906	640.08	43,067,489.00	1,080	813.88	48,734,930.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	367	366.75	12,060,677.07	1,097	1,026.74	92,639,739.24	1,464	1,393.49	104,700,416.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	367	366.75	12,060,677.07	1,097	1,026.74	92,639,739.24	1,464	1,393.49	104,700,416.31
0605 - LSU-Eunice									
Education Employees	57	56.50	1,592,926.40	149	110.20	4,928,573.00	206	166.70	6,521,499.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.50	1,592,926.40	149	110.20	4,928,573.00	206	166.70	6,521,499.40
0606 - LSU-Shreveport									
Education Employees	72	70.50	2,010,681.78	206	205.00	11,349,157.49	278	275.50	13,359,839.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	70.50	2,010,681.78	206	205.00	11,349,157.49	278	275.50	13,359,839.27
0607 - LSU-Agriculture Center									
Education Employees	260	257.75	8,280,854.40	592	582.42	39,993,639.00	852	840.17	48,274,493.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	257.75	8,280,854.40	592	582.42	39,993,639.00	852	840.17	48,274,493.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	137	96.00	8,946,094.00	145	104.00	9,239,436.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	137	96.00	8,946,094.00	145	104.00	9,239,436.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,375,004.80	129	125.00	9,959,387.00	172	167.87	11,334,391.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,375,004.80	129	125.00	9,959,387.00	172	167.87	11,334,391.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,435	2,418.46	86,641,156.93	1,143	1,090.00	85,187,207.81	3,578	3,508.46	171,828,364.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,435	2,418.46	86,641,156.93	1,143	1,090.00	85,187,207.81	3,578	3,508.46	171,828,364.74
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,550,953.60	478	259.50	13,968,955.93	535	316.50	15,519,909.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,550,953.60	478	259.50	13,968,955.93	535	316.50	15,519,909.53
0615 - SU Board of Supervisors									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
0616 - SU A & M College									
Education Employees	343	337.00	10,287,562.86	874	863.50	43,250,054.42	1,217	1,200.50	53,537,617.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.00	10,287,562.86	874	863.50	43,250,054.42	1,217	1,200.50	53,537,617.28
0617 - SU New Orleans									
Education Employees	68	68.00	1,981,541.12	209	192.99	9,276,181.33	277	260.99	11,257,722.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,981,541.12	209	192.99	9,276,181.33	277	260.99	11,257,722.45
0618 - SU Shreveport									
Education Employees	47	47.00	1,225,071.54	231	172.78	6,625,233.00	278	219.78	7,850,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,071.54	231	172.78	6,625,233.00	278	219.78	7,850,304.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,256,203.04	18	18.00	2,256,203.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	2,256,203.04	18	18.00	2,256,203.04
0621 - Nicholls State University									
Education Employees	173	173.00	4,739,266.46	434	360.25	19,559,424.62	607	533.25	24,298,691.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,739,266.46	434	360.25	19,559,424.62	607	533.25	24,298,691.08
0623 - Grambling State University									
Education Employees	135	135.00	4,034,986.89	378	371.10	20,460,739.33	513	506.10	24,495,726.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	135	135.00	4,034,986.89	378	371.10	20,460,739.33	513	506.10	24,495,726.22
0625 - La Tech University									
Education Employees	261	259.00	7,075,582.80	725	671.84	39,971,717.56	986	930.84	47,047,300.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	259.00	7,075,582.80	725	671.84	39,971,717.56	986	930.84	47,047,300.36
0627 - McNeese State University									
Education Employees	182	180.47	5,095,614.16	504	415.40	24,968,674.76	686	595.87	30,064,288.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.47	5,095,614.16	504	415.40	24,968,674.76	686	595.87	30,064,288.92
0629 - University of La-Monroe									
Education Employees	214	211.10	6,118,485.36	627	514.88	29,596,086.75	841	725.98	35,714,572.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	214	211.10	6,118,485.36	627	514.88	29,596,086.75	841	725.98	35,714,572.11



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	156	156.00	4,651,400.90	480	452.22	24,940,078.46	636	608.22	29,591,479.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	156.00	4,651,400.90	480	452.22	24,940,078.46	636	608.22	29,591,479.36
0634 - Southeastern La University									
Education Employees	341	340.00	9,913,920.00	847	712.92	42,542,036.41	1,188	1,052.92	52,455,956.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	340.00	9,913,920.00	847	712.92	42,542,036.41	1,188	1,052.92	52,455,956.41
0640 - University of La-Lafayette									
Education Employees	342	342.00	10,736,398.40	826	787.10	55,985,396.00	1,168	1,129.10	66,721,794.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	342.00	10,736,398.40	826	787.10	55,985,396.00	1,168	1,129.10	66,721,794.40
0641 - Delgado Community College									
Education Employees	208	199.00	6,648,469.10	788	685.05	35,414,903.58	996	884.05	42,063,372.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	199.00	6,648,469.10	788	685.05	35,414,903.58	996	884.05	42,063,372.68
0643 - Nunez Community College									
Education Employees	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
0644 - Bossier Community College									
Education Employees	90	90.00	2,565,564.84	501	274.24	12,172,672.07	591	364.24	14,738,236.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,565,564.84	501	274.24	12,172,672.07	591	364.24	14,738,236.91



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,117,566.40	13	11.00	916,428.24	73	71.00	4,033,994.64
0671 - HED-Board of Regents									
Education Employees	7	7.00	307,736.00	50	48.40	3,525,958.02	57	55.40	3,833,694.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	307,736.00	50	48.40	3,525,958.02	57	55.40	3,833,694.02
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	71	71.00	3,030,555.32	71	71.00	3,030,555.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	71	71.00	3,030,555.32	71	71.00	3,030,555.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	322,827.78	89	88.50	4,258,688.85	100	99.50	4,581,516.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,827.78	89	88.50	4,258,688.85	100	99.50	4,581,516.63
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	523,369.80	109	109.00	3,934,817.86	129	129.00	4,458,187.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	523,369.80	109	109.00	3,934,817.86	129	129.00	4,458,187.66
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	152,000.00	2	2.00	152,000.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
0789 - Central LA Tech Comm College									
Education Employees	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
N645 - South La Community College-NP									
Education Employees	45	45.00	1,292,147.11	243	242.00	10,766,759.37	288	287.00	12,058,906.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,292,147.11	243	242.00	10,766,759.37	288	287.00	12,058,906.48
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,325.01	65	65.00	2,973,950.93	76	76.00	3,300,275.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
N648 - Louisiana Technical College-NP									
Education Employees	70	70.00	2,057,034.79	410	258.45	14,949,932.46	480	328.45	17,006,967.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	2,057,034.79	410	258.45	14,949,932.46	480	328.45	17,006,967.25



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	33	32.50	3,009,784.58	33	32.50	3,009,784.58

HIGHER EDUCATION TOTALS

Education Employees	8,221	8,169.46	272,646,870.21	17,155	14,960.32	953,854,389.92	25,376	23,129.78	1,226,501,260.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,221	8,169.46	272,646,870.21	17,155	14,960.32	953,854,389.92	25,376	23,129.78	1,226,501,260.13



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	29	29.00	1,285,534.13	136	135.30	10,033,248.77	165	164.30	11,318,782.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	1,285,534.13	136	135.30	10,033,248.77	165	164.30	11,318,782.90
0313 - Earl K Long Medical Center									
Education Employees	639	637.14	25,447,586.10	210	111.35	7,964,074.57	849	748.49	33,411,660.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	639	637.14	25,447,586.10	210	111.35	7,964,074.57	849	748.49	33,411,660.67
0315 - University Medical Center									
Education Employees	612	610.20	25,366,300.49	143	93.20	6,771,128.09	755	703.40	32,137,428.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	612	610.20	25,366,300.49	143	93.20	6,771,128.09	755	703.40	32,137,428.58
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	279	277.25	10,052,349.77	65	30.30	2,466,579.39	344	307.55	12,518,929.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	277.25	10,052,349.77	65	30.30	2,466,579.39	344	307.55	12,518,929.16
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.90	9,507,471.96	82	54.55	4,340,698.46	344	316.45	13,848,170.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	261.90	9,507,471.96	82	54.55	4,340,698.46	344	316.45	13,848,170.42
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	454	453.10	16,863,057.26	109	52.79	5,739,548.06	563	505.89	22,602,605.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	454	453.10	16,863,057.26	109	52.79	5,739,548.06	563	505.89	22,602,605.32



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	726	721.83	25,629,047.14	79	68.10	4,663,289.61	805	789.93	30,292,336.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	726	721.83	25,629,047.14	79	68.10	4,663,289.61	805	789.93	30,292,336.75
0322 - Charity Hospital & Med Ctr									
Education Employees	1,723	1,719.38	81,485,528.37	312	210.10	20,611,286.08	2,035	1,929.48	102,096,814.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,723	1,719.38	81,485,528.37	312	210.10	20,611,286.08	2,035	1,929.48	102,096,814.45
HEALTH CARE SERVICES TOTALS									
Education Employees	4,724	4,709.80	195,636,875.22	1,136	755.69	62,589,853.03	5,860	5,465.49	258,226,728.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,724	4,709.80	195,636,875.22	1,136	755.69	62,589,853.03	5,860	5,465.49	258,226,728.25



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	414.33	26,300,065.38	73	55.00	5,870,810.40	488	469.33	32,170,875.78
Personnel Area Total	415	414.33	26,300,065.38	73	55.00	5,870,810.40	488	469.33	32,170,875.78
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,085	891.25	49,066,538.30	1,085	891.25	49,066,538.30
Personnel Area Total	0	0.00	0.00	1,085	891.25	49,066,538.30	1,085	891.25	49,066,538.30
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,527,675.48	132	129.00	7,775,465.88
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,527,675.48	132	129.00	7,775,465.88
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,661,548.58	1,295	1,080.25	63,195,930.20	1,717	1,501.58	89,857,478.78
DEPARTMENT TOTALS	422	421.33	26,661,548.58	1,295	1,080.25	63,195,930.20	1,717	1,501.58	89,857,478.78



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,001,579.30	186	161.00	9,182,573.84	313	288.00	13,184,153.14
Personnel Area Total	127	127.00	4,001,579.30	186	161.00	9,182,573.84	313	288.00	13,184,153.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,479,404.02	60	47.00	3,074,049.16	221	208.00	7,553,453.18
Personnel Area Total	161	161.00	4,479,404.02	60	47.00	3,074,049.16	221	208.00	7,553,453.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
Personnel Area Total	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,675,729.20	6	5.75	531,181.04	73	72.75	4,206,910.24
Personnel Area Total	67	67.00	3,675,729.20	6	5.75	531,181.04	73	72.75	4,206,910.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	12,772,426.06	495	395.73	21,833,854.82	867	767.73	34,606,280.88
DEPARTMENT TOTALS	372	372.00	12,772,426.06	495	395.73	21,833,854.82	867	767.73	34,606,280.88



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,725,853.30	13	13.00	837,075.98	88	88.00	4,562,929.28
Personnel Area Total	75	75.00	3,725,853.30	18	18.00	1,062,076.08	93	93.00	4,787,929.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,725,853.30	13	13.00	837,075.98	88	88.00	4,562,929.28
DEPARTMENT TOTALS	75	75.00	3,725,853.30	18	18.00	1,062,076.08	93	93.00	4,787,929.38



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	512.00	22,647,095.64	151	109.50	5,475,023.84	665	621.50	28,122,119.48
Personnel Area Total	514	512.00	22,647,095.64	151	109.50	5,475,023.84	665	621.50	28,122,119.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	512.00	22,647,095.64	151	109.50	5,475,023.84	665	621.50	28,122,119.48
DEPARTMENT TOTALS	514	512.00	22,647,095.64	151	109.50	5,475,023.84	665	621.50	28,122,119.48



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,236,338.18	502	485.05	26,236,338.18
Personnel Area Total	0	0.00	0.00	502	485.05	26,236,338.18	502	485.05	26,236,338.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	502	485.05	26,236,338.18	502	485.05	26,236,338.18
DEPARTMENT TOTALS	0	0.00	0.00	502	485.05	26,236,338.18	502	485.05	26,236,338.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,060,169.90	30	30.00	3,249,113.66	248	248.00	14,309,283.56
Personnel Area Total	218	218.00	11,060,169.90	30	30.00	3,249,113.66	248	248.00	14,309,283.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	218.00	11,060,169.90	30	30.00	3,249,113.66	248	248.00	14,309,283.56
DEPARTMENT TOTALS	218	218.00	11,060,169.90	30	30.00	3,249,113.66	248	248.00	14,309,283.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
Personnel Area Total	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,100,145.54	171	12.80	3,071,946.02	462	302.60	17,172,091.56
Personnel Area Total	291	289.80	14,100,145.54	171	12.80	3,071,946.02	462	302.60	17,172,091.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,100,145.54	171	12.80	3,071,946.02	462	302.60	17,172,091.56
DEPARTMENT TOTALS	291	289.80	14,100,145.54	171	12.80	3,071,946.02	462	302.60	17,172,091.56



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
Personnel Area Total	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
DEPARTMENT TOTALS	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,405	1,404.05	81,521,505.52	1,524	1,411.12	66,619,575.50	2,929	2,815.17	148,141,081.02
VETERANS AFFAIRS	789	789.00	24,418,821.70	102	8.00	2,376,982.66	891	797.00	26,795,804.36
ECONOMIC DEVELOPMENT	68	66.50	3,602,015.82	52	52.00	5,248,566.70	120	118.50	8,850,582.52
C R T	606	606.00	22,646,694.46	211	169.10	3,995,032.08	817	775.10	26,641,726.54
D O T D	4,404	4,400.10	193,905,453.56	22	21.00	2,137,594.16	4,426	4,421.10	196,043,047.72
DPSC - CORRECTIONS	4,780	4,780.00	198,877,030.04	151	63.75	8,203,702.00	4,931	4,843.75	207,080,732.04
DPSC - PUBLIC SAFETY	2,548	2,548.00	124,044,527.36	174	31.00	7,826,206.44	2,722	2,579.00	131,870,733.80
DYS-OFF OF JUV JUST	869	868.75	38,531,857.52	113	63.00	5,995,949.44	982	931.75	44,527,806.96
D H H	6,573	6,562.63	307,934,751.54	628	147.28	41,689,914.08	7,201	6,709.91	349,624,665.62
D C F S	3,671	3,669.50	158,580,847.10	220	65.00	9,163,735.62	3,891	3,734.50	167,744,582.72
D N R	341	341.00	19,599,671.52	8	6.00	629,412.16	349	347.00	20,229,083.68
REVENUE	724	724.00	34,235,108.44	46	9.00	2,474,684.68	770	733.00	36,709,793.12
D E Q	713	712.75	37,998,160.72	17	9.00	1,097,720.52	730	721.75	39,095,881.24
L W C	1,065	1,064.44	45,964,317.62	87	10.00	2,756,676.82	1,152	1,074.44	48,720,994.44
WILDLIFE & FISHERIES	847	846.00	41,663,610.30	40	13.00	2,159,376.18	887	859.00	43,822,986.48
CIVIL SERVICE AGENCIES	208	208.00	12,726,028.12	54	4.60	751,259.08	262	212.60	13,477,287.20
HIGHER EDUCATION	8,221	8,169.46	272,646,870.21	17,155	14,960.32	953,854,389.92	25,376	23,129.78	1,226,501,260.13
HEALTH CARE SERVICES	4,724	4,709.80	195,636,875.22	1,136	755.69	62,589,853.03	5,860	5,465.49	258,226,728.25
DEPT OF EDUCATION	422	421.33	26,661,548.58	1,295	1,080.25	63,195,930.20	1,717	1,501.58	89,857,478.78
EDUCATION - OTHER	372	372.00	12,772,426.06	495	395.73	21,833,854.82	867	767.73	34,606,280.88
PUBLIC SERVICE COMM	75	75.00	3,725,853.30	18	18.00	1,062,076.08	93	93.00	4,787,929.38
AGRICULTURE	514	512.00	22,647,095.64	151	109.50	5,475,023.84	665	621.50	28,122,119.48
JUSTICE	0	0.00	0.00	502	485.05	26,236,338.18	502	485.05	26,236,338.18
INSURANCE	218	218.00	11,060,169.90	30	30.00	3,249,113.66	248	248.00	14,309,283.56
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,443.91	20	11.00	857,725.51
SECRETARY OF STATE	291	289.80	14,100,145.54	171	12.80	3,071,946.02	462	302.60	17,172,091.56
TREASURY	45	45.00	2,673,022.04	32	9.00	1,763,029.06	77	54.00	4,436,051.10
TOTALS	44,495	44,405.11	1,908,284,689.43	24,452	19,948.19	1,306,205,386.84	68,947	64,353.30	3,214,490,076.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/11/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	12,945	12,879.26	468,283,745.43	18,291	15,716.01	1,016,444,242.95	31,236	28,595.27	1,484,727,988.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,550	31,525.85	1,440,000,944.00	6,151	4,222.18	289,316,143.49	37,701	35,748.03	1,729,317,087.49
TOTALS	44,495	44,405.11	1,908,284,689.43	24,452	19,948.19	1,306,205,386.84	68,947	64,353.30	3,214,490,076.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	44,495	44,405.11	1,908,284,689.43	24,442	19,938.19	1,305,760,386.44	68,937	64,343.30	3,214,045,075.87
Employees with In-State Resident	42,261		1,822,976,656.78	21,206		1,150,732,494.16	63,467		2,973,709,150.94
Employees with Out-of State Resident	829		31,011,591.18	169		7,833,833.58	998		38,845,424.76
Employees with Unknown Resident	1,405		54,296,441.47	3,077		147,639,059.10	4,482		201,935,500.57