



## Report on State Employment

# EXTRACT

Data as of 12/21/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/21/2012

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	64.37	4,260,170.60	86	64.37	4,260,170.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>64.37</b>	<b>4,260,170.60</b>	<b>86</b>	<b>64.37</b>	<b>4,260,170.60</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	760,379.36	3	2.00	233,020.06	16	15.00	993,399.42
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>760,379.36</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>16</b>	<b>15.00</b>	<b>993,399.42</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,554,677.02	3	1.00	184,080.00	39	36.25	1,738,757.02
<b>Personnel Area Total</b>	<b>36</b>	<b>35.25</b>	<b>1,554,677.02</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.25</b>	<b>1,738,757.02</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	607.80	37,046,221.42	173	148.50	11,684,409.10	781	756.30	48,730,630.52
<b>Personnel Area Total</b>	<b>608</b>	<b>607.80</b>	<b>37,046,221.42</b>	<b>173</b>	<b>148.50</b>	<b>11,684,409.10</b>	<b>781</b>	<b>756.30</b>	<b>48,730,630.52</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	9,982,269.70	12	9.00	955,498.96	159	156.00	10,937,768.66
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>9,982,269.70</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>159</b>	<b>156.00</b>	<b>10,937,768.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	358	356.41	17,620,137.08	358	356.41	17,620,137.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>358</b>	<b>356.41</b>	<b>17,620,137.08</b>	<b>358</b>	<b>356.41</b>	<b>17,620,137.08</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	775	762.00	26,915,470.92	777	764.00	26,994,427.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>775</b>	<b>762.00</b>	<b>26,915,470.92</b>	<b>777</b>	<b>764.00</b>	<b>26,994,427.72</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>491,763.22</b>	<b>11</b>	<b>6.00</b>	<b>907,421.58</b>	<b>20</b>	<b>15.00</b>	<b>1,399,184.80</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	108,393.74	5	5.00	218,592.14
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>5</b>	<b>5.00</b>	<b>218,592.14</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,996,163.26	10	7.00	410,909.98	47	44.00	2,407,073.24
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,996,163.26</b>	<b>10</b>	<b>7.00</b>	<b>410,909.98</b>	<b>47</b>	<b>44.00</b>	<b>2,407,073.24</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,494,774.58	1	0.00	45,110.00	29	28.00	1,539,884.58
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,494,774.58</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>29</b>	<b>28.00</b>	<b>1,539,884.58</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,044,437.50</b>	<b>98</b>	<b>82.00</b>	<b>3,933,728.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,921,449.60	1	1.00	115,024.00	115	115.00	7,036,473.60
<b>Personnel Area Total</b>	<b>114</b>	<b>114.00</b>	<b>6,921,449.60</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>115</b>	<b>115.00</b>	<b>7,036,473.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	229.00	12,059,402.94	44	2.00	1,278,714.84	273	231.00	13,338,117.78
<b>Personnel Area Total</b>	<b>229</b>	<b>229.00</b>	<b>12,059,402.94</b>	<b>44</b>	<b>2.00</b>	<b>1,278,714.84</b>	<b>273</b>	<b>231.00</b>	<b>13,338,117.78</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,823,617.20	0	0.00	0.00	66	66.00	3,823,617.20
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>3,823,617.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>66.00</b>	<b>3,823,617.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,077,710.40	6	0.00	79,073.28	37	31.00	1,156,783.68
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,077,710.40</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,156,783.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,348,819.68	12	0.00	170,352.00	50	38.00	1,519,171.68
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,348,819.68</b>	<b>12</b>	<b>0.00</b>	<b>170,352.00</b>	<b>50</b>	<b>38.00</b>	<b>1,519,171.68</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,858.40	0	0.00	0.00	7	7.00	263,858.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,858.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,858.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,066,680.80	5	0.00	273,784.16	81	76.00	4,340,464.96
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,066,680.80</b>	<b>5</b>	<b>0.00</b>	<b>273,784.16</b>	<b>81</b>	<b>76.00</b>	<b>4,340,464.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,494.05	85,940,596.30	1,584	1,426.28	68,340,607.80	3,079	2,920.33	154,281,204.10
<b>DEPARTMENT TOTALS</b>	<b>1,495</b>	<b>1,494.05</b>	<b>85,940,596.30</b>	<b>1,584</b>	<b>1,426.28</b>	<b>68,340,607.80</b>	<b>3,079</b>	<b>2,920.33</b>	<b>154,281,204.10</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,090,362.08	11	8.00	640,005.86	93	90.00	3,730,367.94
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,090,362.08</b>	<b>11</b>	<b>8.00</b>	<b>640,005.86</b>	<b>93</b>	<b>90.00</b>	<b>3,730,367.94</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,501,459.56	33	0.00	563,680.00	175	142.00	5,065,139.56
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,501,459.56</b>	<b>33</b>	<b>0.00</b>	<b>563,680.00</b>	<b>175</b>	<b>142.00</b>	<b>5,065,139.56</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,474,957.24	16	0.00	301,080.00	164	148.00	4,776,037.24
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,474,957.24</b>	<b>16</b>	<b>0.00</b>	<b>301,080.00</b>	<b>164</b>	<b>148.00</b>	<b>4,776,037.24</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,297,423.00	13	0.00	221,104.00	156	143.00	4,518,527.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,297,423.00</b>	<b>13</b>	<b>0.00</b>	<b>221,104.00</b>	<b>156</b>	<b>143.00</b>	<b>4,518,527.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	3,987,859.20	7	1.00	282,297.60	149	143.00	4,270,156.80
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>3,987,859.20</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>149</b>	<b>143.00</b>	<b>4,270,156.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,135,546.22	22	0.00	465,140.00	159	137.00	4,600,686.22
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,135,546.22</b>	<b>22</b>	<b>0.00</b>	<b>465,140.00</b>	<b>159</b>	<b>137.00</b>	<b>4,600,686.22</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	794.00	24,487,607.30	102	9.00	2,473,307.46	896	803.00	26,960,914.76
<b>DEPARTMENT TOTALS</b>	<b>794</b>	<b>794.00</b>	<b>24,487,607.30</b>	<b>102</b>	<b>9.00</b>	<b>2,473,307.46</b>	<b>896</b>	<b>803.00</b>	<b>26,960,914.76</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,523,992.86	12	12.00	1,600,203.54	38	37.00	3,124,196.40
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>1,523,992.86</b>	<b>12</b>	<b>12.00</b>	<b>1,600,203.54</b>	<b>38</b>	<b>37.00</b>	<b>3,124,196.40</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,158,971.10	39	39.00	3,590,363.14	81	81.00	5,749,334.24
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,158,971.10</b>	<b>39</b>	<b>39.00</b>	<b>3,590,363.14</b>	<b>81</b>	<b>81.00</b>	<b>5,749,334.24</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,682,963.96	51	51.00	5,190,566.68	119	118.00	8,873,530.64
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>67.00</b>	<b>3,682,963.96</b>	<b>51</b>	<b>51.00</b>	<b>5,190,566.68</b>	<b>119</b>	<b>118.00</b>	<b>8,873,530.64</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,077,316.02	3	3.00	273,000.26	40	40.00	2,350,316.28
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,077,316.02</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>40</b>	<b>40.00</b>	<b>2,350,316.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,165,306.00	1	1.00	107,000.14	49	49.00	2,272,306.14
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,165,306.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,272,306.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,218,714.20	1	1.00	91,291.20	83	83.00	3,310,005.40
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,218,714.20</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>83</b>	<b>83.00</b>	<b>3,310,005.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	11,651,778.84	142	117.52	2,222,220.78	493	468.52	13,873,999.62
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>11,651,778.84</b>	<b>142</b>	<b>117.52</b>	<b>2,222,220.78</b>	<b>493</b>	<b>468.52</b>	<b>13,873,999.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,286,022.40	10	9.10	522,991.56	33	32.10	1,809,013.96
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,286,022.40</b>	<b>10</b>	<b>9.10</b>	<b>522,991.56</b>	<b>33</b>	<b>32.10</b>	<b>1,809,013.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,276,983.80	57	40.68	839,524.14	122	105.68	3,116,507.94
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,276,983.80</b>	<b>57</b>	<b>40.68</b>	<b>839,524.14</b>	<b>122</b>	<b>105.68</b>	<b>3,116,507.94</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	606.00	22,676,121.26	214	172.30	4,056,028.08	820	778.30	26,732,149.34
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>606.00</b>	<b>22,676,121.26</b>	<b>214</b>	<b>172.30</b>	<b>4,056,028.08</b>	<b>820</b>	<b>778.30</b>	<b>26,732,149.34</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,442,270.14	11	10.00	1,204,692.58	251	249.00	14,646,962.72
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>13,442,270.14</b>	<b>11</b>	<b>10.00</b>	<b>1,204,692.58</b>	<b>251</b>	<b>249.00</b>	<b>14,646,962.72</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,197	4,193.10	182,504,673.00	11	11.00	932,901.58	4,208	4,204.10	183,437,574.58
<b>Personnel Area Total</b>	<b>4,197</b>	<b>4,193.10</b>	<b>182,504,673.00</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,208</b>	<b>4,204.10</b>	<b>183,437,574.58</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,437	4,432.10	195,946,943.14	22	21.00	2,137,594.16	4,459	4,453.10	198,084,537.30
<b>DEPARTMENT TOTALS</b>	<b>4,437</b>	<b>4,432.10</b>	<b>195,946,943.14</b>	<b>22</b>	<b>21.00</b>	<b>2,137,594.16</b>	<b>4,459</b>	<b>4,453.10</b>	<b>198,084,537.30</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	132	132.00	7,497,223.50	20	14.00	1,494,926.16	152	146.00	8,992,149.66
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>7,497,223.50</b>	<b>25</b>	<b>19.00</b>	<b>1,714,926.46</b>	<b>157</b>	<b>151.00</b>	<b>9,212,149.96</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	471,785.60	0	0.00	0.00	12	12.00	471,785.60
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>471,785.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>471,785.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,458.00	58,170,723.52	50	14.00	2,599,357.80	1,508	1,472.00	60,770,081.32
<b>Personnel Area Total</b>	<b>1,458</b>	<b>1,458.00</b>	<b>58,170,723.52</b>	<b>50</b>	<b>14.00</b>	<b>2,599,357.80</b>	<b>1,508</b>	<b>1,472.00</b>	<b>60,770,081.32</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,271,862.24	20	5.00	778,461.32	338	323.00	14,050,323.56
<b>Personnel Area Total</b>	<b>318</b>	<b>318.00</b>	<b>13,271,862.24</b>	<b>20</b>	<b>5.00</b>	<b>778,461.32</b>	<b>338</b>	<b>323.00</b>	<b>14,050,323.56</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	10,559,837.60	9	4.00	509,994.94	278	273.00	11,069,832.54
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,559,837.60</b>	<b>9</b>	<b>4.00</b>	<b>509,994.94</b>	<b>278</b>	<b>273.00</b>	<b>11,069,832.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	468.00	19,069,939.20	11	6.00	628,331.08	479	474.00	19,698,270.28
<b>Personnel Area Total</b>	<b>468</b>	<b>468.00</b>	<b>19,069,939.20</b>	<b>11</b>	<b>6.00</b>	<b>628,331.08</b>	<b>479</b>	<b>474.00</b>	<b>19,698,270.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	650.00	25,383,133.10	10	7.00	795,843.10	660	657.00	26,178,976.20
<b>Personnel Area Total</b>	<b>650</b>	<b>650.00</b>	<b>25,383,133.10</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>660</b>	<b>657.00</b>	<b>26,178,976.20</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	331.00	13,359,268.00	4	4.00	461,039.80	335	335.00	13,820,307.80
<b>Personnel Area Total</b>	<b>331</b>	<b>331.00</b>	<b>13,359,268.00</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>335</b>	<b>335.00</b>	<b>13,820,307.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	36,118,414.80	18	0.00	283,202.40	796	778.00	36,401,617.20
<b>Personnel Area Total</b>	<b>778</b>	<b>778.00</b>	<b>36,118,414.80</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>796</b>	<b>778.00</b>	<b>36,401,617.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	299.00	11,940,320.08	8	5.75	556,908.30	307	304.75	12,497,228.38
<b>Personnel Area Total</b>	<b>299</b>	<b>299.00</b>	<b>11,940,320.08</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>307</b>	<b>304.75</b>	<b>12,497,228.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,553,846.40	0	0.00	0.00	71	71.00	3,553,846.40
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,553,846.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,553,846.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,786	4,786.00	199,396,354.04	150	59.75	8,108,064.90	4,936	4,845.75	207,504,418.94
<b>DEPARTMENT TOTALS</b>	<b>4,786</b>	<b>4,786.00</b>	<b>199,396,354.04</b>	<b>155</b>	<b>64.75</b>	<b>8,328,065.20</b>	<b>4,941</b>	<b>4,850.75</b>	<b>207,724,419.24</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	10,340,294.90	11	3.00	701,534.34	199	191.00	11,041,829.24
<b>Personnel Area Total</b>	<b>188</b>	<b>188.00</b>	<b>10,340,294.90</b>	<b>11</b>	<b>3.00</b>	<b>701,534.34</b>	<b>199</b>	<b>191.00</b>	<b>11,041,829.24</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,585.00	81,466,055.06	118	16.00	5,466,219.98	1,703	1,601.00	86,932,275.04
<b>Personnel Area Total</b>	<b>1,585</b>	<b>1,585.00</b>	<b>81,466,055.06</b>	<b>118</b>	<b>16.00</b>	<b>5,466,219.98</b>	<b>1,703</b>	<b>1,601.00</b>	<b>86,932,275.04</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	533.00	19,820,798.40	32	1.00	594,503.00	565	534.00	20,415,301.40
<b>Personnel Area Total</b>	<b>533</b>	<b>533.00</b>	<b>19,820,798.40</b>	<b>32</b>	<b>1.00</b>	<b>594,503.00</b>	<b>565</b>	<b>534.00</b>	<b>20,415,301.40</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,491,962.70	4	4.00	317,911.10	168	168.00	8,809,873.80
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,491,962.70</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>168</b>	<b>168.00</b>	<b>8,809,873.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	386,006.40	1	1.00	95,000.10	10	10.00	481,006.50
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>386,006.40</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>10</b>	<b>10.00</b>	<b>481,006.50</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,951.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>620,395.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,526,772.78	7	2.00	357,999.98	38	33.00	1,884,772.76
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,526,772.78</b>	<b>7</b>	<b>2.00</b>	<b>357,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,884,772.76</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,532.00	123,248,213.92	177	31.00	7,902,646.44	2,709	2,563.00	131,150,860.36
<b>DEPARTMENT TOTALS</b>	<b>2,532</b>	<b>2,532.00</b>	<b>123,248,213.92</b>	<b>177</b>	<b>31.00</b>	<b>7,902,646.44</b>	<b>2,709</b>	<b>2,563.00</b>	<b>131,150,860.36</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	878.75	38,989,022.28	114	64.00	6,022,292.38	993	942.75	45,011,314.66
<b>Personnel Area Total</b>	<b>879</b>	<b>878.75</b>	<b>38,989,022.28</b>	<b>114</b>	<b>64.00</b>	<b>6,022,292.38</b>	<b>993</b>	<b>942.75</b>	<b>45,011,314.66</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	878.75	38,989,022.28	114	64.00	6,022,292.38	993	942.75	45,011,314.66
<b>DEPARTMENT TOTALS</b>	<b>879</b>	<b>878.75</b>	<b>38,989,022.28</b>	<b>114</b>	<b>64.00</b>	<b>6,022,292.38</b>	<b>993</b>	<b>942.75</b>	<b>45,011,314.66</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.01	6,621,269.46	19	17.48	2,057,839.52	164	159.49	8,679,108.98
<b>Personnel Area Total</b>	<b>145</b>	<b>142.01</b>	<b>6,621,269.46</b>	<b>19</b>	<b>17.48</b>	<b>2,057,839.52</b>	<b>164</b>	<b>159.49</b>	<b>8,679,108.98</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	7,825,564.24	21	5.60	1,087,723.52	179	163.60	8,913,287.76
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>7,825,564.24</b>	<b>21</b>	<b>5.60</b>	<b>1,087,723.52</b>	<b>179</b>	<b>163.60</b>	<b>8,913,287.76</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.50	10,789,126.40	14	11.00	2,053,814.36	232	228.50	12,842,940.76
<b>Personnel Area Total</b>	<b>218</b>	<b>217.50</b>	<b>10,789,126.40</b>	<b>14</b>	<b>11.00</b>	<b>2,053,814.36</b>	<b>232</b>	<b>228.50</b>	<b>12,842,940.76</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.80	7,416,631.82	9	8.80	1,457,348.62	157	156.60	8,873,980.44
<b>Personnel Area Total</b>	<b>148</b>	<b>147.80</b>	<b>7,416,631.82</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>157</b>	<b>156.60</b>	<b>8,873,980.44</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	872.72	40,552,486.78	4	1.00	359,455.20	878	873.72	40,911,941.98
<b>Personnel Area Total</b>	<b>874</b>	<b>872.72</b>	<b>40,552,486.78</b>	<b>4</b>	<b>1.00</b>	<b>359,455.20</b>	<b>878</b>	<b>873.72</b>	<b>40,911,941.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.50	28,148,086.46	38	15.50	2,360,711.86	487	464.00	30,508,798.32
<b>Personnel Area Total</b>	<b>449</b>	<b>448.50</b>	<b>28,148,086.46</b>	<b>38</b>	<b>15.50</b>	<b>2,360,711.86</b>	<b>487</b>	<b>464.00</b>	<b>30,508,798.32</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.60	7,803,352.96	10	9.60	1,480,506.82	168	165.20	9,283,859.78
<b>Personnel Area Total</b>	<b>158</b>	<b>155.60</b>	<b>7,803,352.96</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>168</b>	<b>165.20</b>	<b>9,283,859.78</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,415,057.36	26	8.50	1,546,946.44	401	383.50	17,962,003.80
<b>Personnel Area Total</b>	<b>375</b>	<b>375.00</b>	<b>16,415,057.36</b>	<b>26</b>	<b>8.50</b>	<b>1,546,946.44</b>	<b>401</b>	<b>383.50</b>	<b>17,962,003.80</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.50	5,925,834.20	6	5.50	874,065.66	120	119.00	6,799,899.86
<b>Personnel Area Total</b>	<b>114</b>	<b>113.50</b>	<b>5,925,834.20</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>120</b>	<b>119.00</b>	<b>6,799,899.86</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,163	1,162.00	62,456,566.38	266	13.50	16,213,183.22	1,429	1,175.50	78,669,749.60
<b>Personnel Area Total</b>	<b>1,163</b>	<b>1,162.00</b>	<b>62,456,566.38</b>	<b>266</b>	<b>13.50</b>	<b>16,213,183.22</b>	<b>1,429</b>	<b>1,175.50</b>	<b>78,669,749.60</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,870	1,868.95	81,403,860.20	251	46.20	12,613,779.88	2,121	1,915.15	94,017,640.08
<b>Personnel Area Total</b>	<b>1,870</b>	<b>1,868.95</b>	<b>81,403,860.20</b>	<b>251</b>	<b>46.20</b>	<b>12,613,779.88</b>	<b>2,121</b>	<b>1,915.15</b>	<b>94,017,640.08</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,310.85	48,983,232.48	9	7.00	990,828.80	1,321	1,317.85	49,974,061.28
<b>Personnel Area Total</b>	<b>1,312</b>	<b>1,310.85</b>	<b>48,983,232.48</b>	<b>9</b>	<b>7.00</b>	<b>990,828.80</b>	<b>1,321</b>	<b>1,317.85</b>	<b>49,974,061.28</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,995	6,983.43	324,979,373.94	677	153.68	43,487,920.94	7,672	7,137.11	368,467,294.88
<b>DEPARTMENT TOTALS</b>	<b>6,995</b>	<b>6,983.43</b>	<b>324,979,373.94</b>	<b>677</b>	<b>153.68</b>	<b>43,487,920.94</b>	<b>7,672</b>	<b>7,137.11</b>	<b>368,467,294.88</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,685	3,683.50	159,790,155.46	214	63.00	8,930,047.62	3,899	3,746.50	168,720,203.08
<b>Personnel Area Total</b>	<b>3,685</b>	<b>3,683.50</b>	<b>159,790,155.46</b>	<b>214</b>	<b>63.00</b>	<b>8,930,047.62</b>	<b>3,899</b>	<b>3,746.50</b>	<b>168,720,203.08</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,685	3,683.50	159,790,155.46	214	63.00	8,930,047.62	3,899	3,746.50	168,720,203.08
<b>DEPARTMENT TOTALS</b>	<b>3,685</b>	<b>3,683.50</b>	<b>159,790,155.46</b>	<b>214</b>	<b>63.00</b>	<b>8,930,047.62</b>	<b>3,899</b>	<b>3,746.50</b>	<b>168,720,203.08</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,515,160.78	6	5.00	499,224.96	76	75.00	5,014,385.74
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>4,515,160.78</b>	<b>6</b>	<b>5.00</b>	<b>499,224.96</b>	<b>76</b>	<b>75.00</b>	<b>5,014,385.74</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,672,122.68	1	1.00	103,563.20	166	166.00	8,775,685.88
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,672,122.68</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>166.00</b>	<b>8,775,685.88</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,549,070.98	0	0.00	0.00	61	61.00	3,549,070.98
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,549,070.98</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,549,070.98</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,068,249.60	1	0.00	26,624.00	48	47.00	3,094,873.60
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>3,068,249.60</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>48</b>	<b>47.00</b>	<b>3,094,873.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	19,804,604.04	8	6.00	629,412.16	351	349.00	20,434,016.20
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>343.00</b>	<b>19,804,604.04</b>	<b>8</b>	<b>6.00</b>	<b>629,412.16</b>	<b>351</b>	<b>349.00</b>	<b>20,434,016.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	735.00	34,727,200.04	46	9.00	2,425,430.28	781	744.00	37,152,630.32
<b>Personnel Area Total</b>	<b>735</b>	<b>735.00</b>	<b>34,727,200.04</b>	<b>46</b>	<b>9.00</b>	<b>2,425,430.28</b>	<b>781</b>	<b>744.00</b>	<b>37,152,630.32</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	735.00	34,727,200.04	46	9.00	2,425,430.28	781	744.00	37,152,630.32
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>735.00</b>	<b>34,727,200.04</b>	<b>46</b>	<b>9.00</b>	<b>2,425,430.28</b>	<b>781</b>	<b>744.00</b>	<b>37,152,630.32</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,935,017.36	9	9.00	887,640.52	95	95.00	5,822,657.88
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>4,935,017.36</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>95</b>	<b>95.00</b>	<b>5,822,657.88</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,568,368.00	0	0.00	0.00	362	362.00	18,568,368.00
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>18,568,368.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>362</b>	<b>362.00</b>	<b>18,568,368.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	9,470,228.56	0	0.00	0.00	177	177.00	9,470,228.56
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>9,470,228.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>177</b>	<b>177.00</b>	<b>9,470,228.56</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.75	5,521,854.00	9	0.00	236,080.00	107	97.75	5,757,934.00
<b>Personnel Area Total</b>	<b>98</b>	<b>97.75</b>	<b>5,521,854.00</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>107</b>	<b>97.75</b>	<b>5,757,934.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	722.75	38,495,467.92	18	9.00	1,123,720.52	741	731.75	39,619,188.44
<b>DEPARTMENT TOTALS</b>	<b>723</b>	<b>722.75</b>	<b>38,495,467.92</b>	<b>18</b>	<b>9.00</b>	<b>1,123,720.52</b>	<b>741</b>	<b>731.75</b>	<b>39,619,188.44</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,073.44	46,297,254.90	87	11.00	2,820,114.22	1,161	1,084.44	49,117,369.12
<b>Personnel Area Total</b>	<b>1,074</b>	<b>1,073.44</b>	<b>46,297,254.90</b>	<b>87</b>	<b>11.00</b>	<b>2,820,114.22</b>	<b>1,161</b>	<b>1,084.44</b>	<b>49,117,369.12</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,073.44	46,297,254.90	87	11.00	2,820,114.22	1,161	1,084.44	49,117,369.12
<b>DEPARTMENT TOTALS</b>	<b>1,074</b>	<b>1,073.44</b>	<b>46,297,254.90</b>	<b>87</b>	<b>11.00</b>	<b>2,820,114.22</b>	<b>1,161</b>	<b>1,084.44</b>	<b>49,117,369.12</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.50	3,452,586.80	3	1.00	182,004.16	75	72.50	3,634,590.96
<b>Personnel Area Total</b>	<b>72</b>	<b>71.50</b>	<b>3,452,586.80</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>75</b>	<b>72.50</b>	<b>3,634,590.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	12,952,250.48	1	1.00	123,614.40	241	240.25	13,075,864.88
<b>Personnel Area Total</b>	<b>240</b>	<b>239.25</b>	<b>12,952,250.48</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>240.25</b>	<b>13,075,864.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	237.00	11,627,763.16	19	5.00	878,129.72	256	242.00	12,505,892.88
<b>Personnel Area Total</b>	<b>237</b>	<b>237.00</b>	<b>11,627,763.16</b>	<b>19</b>	<b>5.00</b>	<b>878,129.72</b>	<b>256</b>	<b>242.00</b>	<b>12,505,892.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.75	13,581,277.06	16	6.00	912,395.90	310	299.75	14,493,672.96
<b>Personnel Area Total</b>	<b>294</b>	<b>293.75</b>	<b>13,581,277.06</b>	<b>16</b>	<b>6.00</b>	<b>912,395.90</b>	<b>310</b>	<b>299.75</b>	<b>14,493,672.96</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	841.50	41,613,877.50	39	13.00	2,096,144.18	882	854.50	43,710,021.68
<b>DEPARTMENT TOTALS</b>	<b>843</b>	<b>841.50</b>	<b>41,613,877.50</b>	<b>39</b>	<b>13.00</b>	<b>2,096,144.18</b>	<b>882</b>	<b>854.50</b>	<b>43,710,021.68</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,435,336.92	48	0.00	389,604.80	140	92.00	5,824,941.72
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>5,435,336.92</b>	<b>48</b>	<b>0.00</b>	<b>389,604.80</b>	<b>140</b>	<b>92.00</b>	<b>5,824,941.72</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,232,691.20	0	0.00	0.00	19	19.00	1,232,691.20
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,232,691.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,232,691.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,098,075.20	1	0.60	19,032.00	40	39.60	2,117,107.20
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,098,075.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>40</b>	<b>39.60</b>	<b>2,117,107.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,186,707.20	1	1.00	119,766.40	62	62.00	4,306,473.60
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>4,186,707.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>62</b>	<b>62.00</b>	<b>4,306,473.60</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,952,810.52	53	4.60	743,771.08	264	215.60	13,696,581.60
<b>DEPARTMENT TOTALS</b>	<b>211</b>	<b>211.00</b>	<b>12,952,810.52</b>	<b>53</b>	<b>4.60</b>	<b>743,771.08</b>	<b>264</b>	<b>215.60</b>	<b>13,696,581.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	587	587.00	21,448,081.87	118	115.51	7,252,395.42	705	702.51	28,700,477.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>587</b>	<b>587.00</b>	<b>21,448,081.87</b>	<b>118</b>	<b>115.51</b>	<b>7,252,395.42</b>	<b>705</b>	<b>702.51</b>	<b>28,700,477.29</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	377	377.00	13,630,980.56	57	56.80	3,659,479.26	434	433.80	17,290,459.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>377</b>	<b>377.00</b>	<b>13,630,980.56</b>	<b>57</b>	<b>56.80</b>	<b>3,659,479.26</b>	<b>434</b>	<b>433.80</b>	<b>17,290,459.82</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	11.00	2,345,690.00	12	11.00	2,345,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>2,345,690.00</b>	<b>12</b>	<b>11.00</b>	<b>2,345,690.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	879	871.86	31,715,049.60	3,022	2,713.40	191,308,813.40	3,901	3,585.26	223,023,863.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>879</b>	<b>871.86</b>	<b>31,715,049.60</b>	<b>3,022</b>	<b>2,713.40</b>	<b>191,308,813.40</b>	<b>3,901</b>	<b>3,585.26</b>	<b>223,023,863.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,476,425.60	183	140.90	6,539,333.00	238	195.90	8,015,758.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,476,425.60</b>	<b>183</b>	<b>140.90</b>	<b>6,539,333.00</b>	<b>238</b>	<b>195.90</b>	<b>8,015,758.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	174	173.80	5,667,441.00	883	642.20	43,033,915.00	1,057	816.00	48,701,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>173.80</b>	<b>5,667,441.00</b>	<b>883</b>	<b>642.20</b>	<b>43,033,915.00</b>	<b>1,057</b>	<b>816.00</b>	<b>48,701,356.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	373	372.75	12,313,692.33	1,103	1,028.54	92,969,632.44	1,476	1,401.29	105,283,324.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>373</b>	<b>372.75</b>	<b>12,313,692.33</b>	<b>1,103</b>	<b>1,028.54</b>	<b>92,969,632.44</b>	<b>1,476</b>	<b>1,401.29</b>	<b>105,283,324.77</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	57	56.50	1,592,926.40	149	110.20	4,922,573.00	206	166.70	6,515,499.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>56.50</b>	<b>1,592,926.40</b>	<b>149</b>	<b>110.20</b>	<b>4,922,573.00</b>	<b>206</b>	<b>166.70</b>	<b>6,515,499.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	72	70.50	2,010,681.78	206	205.00	11,349,157.49	278	275.50	13,359,839.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>72</b>	<b>70.50</b>	<b>2,010,681.78</b>	<b>206</b>	<b>205.00</b>	<b>11,349,157.49</b>	<b>278</b>	<b>275.50</b>	<b>13,359,839.27</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	258	255.75	8,241,396.80	603	592.82	40,691,780.00	861	848.57	48,933,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>258</b>	<b>255.75</b>	<b>8,241,396.80</b>	<b>603</b>	<b>592.82</b>	<b>40,691,780.00</b>	<b>861</b>	<b>848.57</b>	<b>48,933,176.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	135	93.65	8,633,670.00	143	101.65	8,927,012.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>135</b>	<b>93.65</b>	<b>8,633,670.00</b>	<b>143</b>	<b>101.65</b>	<b>8,927,012.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.87	1,436,801.60	127	123.00	9,836,765.00	172	167.87	11,273,566.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.87</b>	<b>1,436,801.60</b>	<b>127</b>	<b>123.00</b>	<b>9,836,765.00</b>	<b>172</b>	<b>167.87</b>	<b>11,273,566.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,456	2,439.46	87,384,239.46	1,149	1,096.00	85,867,898.85	3,605	3,535.46	173,252,138.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,456</b>	<b>2,439.46</b>	<b>87,384,239.46</b>	<b>1,149</b>	<b>1,096.00</b>	<b>85,867,898.85</b>	<b>3,605</b>	<b>3,535.46</b>	<b>173,252,138.31</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,586,105.60	478	259.50	13,968,955.93	536	317.50	15,555,061.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,586,105.60</b>	<b>478</b>	<b>259.50</b>	<b>13,968,955.93</b>	<b>536</b>	<b>317.50</b>	<b>15,555,061.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	17	17.00	616,054.14	34	34.00	2,690,665.00	51	51.00	3,306,719.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>616,054.14</b>	<b>34</b>	<b>34.00</b>	<b>2,690,665.00</b>	<b>51</b>	<b>51.00</b>	<b>3,306,719.14</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	343	337.00	10,277,329.26	873	862.50	43,248,300.42	1,216	1,199.50	53,525,629.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>343</b>	<b>337.00</b>	<b>10,277,329.26</b>	<b>873</b>	<b>862.50</b>	<b>43,248,300.42</b>	<b>1,216</b>	<b>1,199.50</b>	<b>53,525,629.68</b>
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,981,541.12	209	192.99	9,276,181.33	277	260.99	11,257,722.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,981,541.12</b>	<b>209</b>	<b>192.99</b>	<b>9,276,181.33</b>	<b>277</b>	<b>260.99</b>	<b>11,257,722.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	47	47.00	1,225,071.54	231	172.78	6,625,233.00	278	219.78	7,850,304.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,225,071.54</b>	<b>231</b>	<b>172.78</b>	<b>6,625,233.00</b>	<b>278</b>	<b>219.78</b>	<b>7,850,304.54</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,881,202.96	17	17.00	1,881,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,881,202.96</b>	<b>17</b>	<b>17.00</b>	<b>1,881,202.96</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	174.00	4,805,015.30	432	362.25	19,704,614.95	607	536.25	24,509,630.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>174.00</b>	<b>4,805,015.30</b>	<b>432</b>	<b>362.25</b>	<b>19,704,614.95</b>	<b>607</b>	<b>536.25</b>	<b>24,509,630.25</b>
<b>0623 - Grambling State University</b>									
Education Employees	136	136.00	4,071,007.55	390	377.20	20,745,787.95	526	513.20	24,816,795.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,071,007.55</b>	<b>390</b>	<b>377.20</b>	<b>20,745,787.95</b>	<b>526</b>	<b>513.20</b>	<b>24,816,795.50</b>
<b>0625 - La Tech University</b>									
Education Employees	264	261.50	7,139,698.80	733	680.34	40,627,632.10	997	941.84	47,767,330.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>261.50</b>	<b>7,139,698.80</b>	<b>733</b>	<b>680.34</b>	<b>40,627,632.10</b>	<b>997</b>	<b>941.84</b>	<b>47,767,330.90</b>
<b>0627 - McNeese State University</b>									
Education Employees	182	180.47	5,082,281.36	516	416.40	25,062,214.76	698	596.87	30,144,496.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>180.47</b>	<b>5,082,281.36</b>	<b>516</b>	<b>416.40</b>	<b>25,062,214.76</b>	<b>698</b>	<b>596.87</b>	<b>30,144,496.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	217	214.10	6,219,807.10	634	522.38	29,993,371.75	851	736.48	36,213,178.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>217</b>	<b>214.10</b>	<b>6,219,807.10</b>	<b>634</b>	<b>522.38</b>	<b>29,993,371.75</b>	<b>851</b>	<b>736.48</b>	<b>36,213,178.85</b>



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<b>0631 - Northwestern State University</b>									
Education Employees	156	156.00	4,651,400.90	480	452.22	24,940,078.46	636	608.22	29,591,479.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>4,651,400.90</b>	<b>480</b>	<b>452.22</b>	<b>24,940,078.46</b>	<b>636</b>	<b>608.22</b>	<b>29,591,479.36</b>
<b>0634 - Southeastern La University</b>									
Education Employees	340	339.00	9,919,577.60	741	715.92	42,237,924.90	1,081	1,054.92	52,157,502.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>340</b>	<b>339.00</b>	<b>9,919,577.60</b>	<b>741</b>	<b>715.92</b>	<b>42,237,924.90</b>	<b>1,081</b>	<b>1,054.92</b>	<b>52,157,502.50</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	346	346.00	10,838,172.80	829	789.10	56,103,084.00	1,175	1,135.10	66,941,256.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>346</b>	<b>346.00</b>	<b>10,838,172.80</b>	<b>829</b>	<b>789.10</b>	<b>56,103,084.00</b>	<b>1,175</b>	<b>1,135.10</b>	<b>66,941,256.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	207	199.00	6,629,749.10	788	685.05	35,414,903.58	995	884.05	42,044,652.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>207</b>	<b>199.00</b>	<b>6,629,749.10</b>	<b>788</b>	<b>685.05</b>	<b>35,414,903.58</b>	<b>995</b>	<b>884.05</b>	<b>42,044,652.68</b>
<b>0643 - Nunez Community College</b>									
Education Employees	25	24.40	679,543.32	90	76.50	4,239,081.80	115	100.90	4,918,625.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>24.40</b>	<b>679,543.32</b>	<b>90</b>	<b>76.50</b>	<b>4,239,081.80</b>	<b>115</b>	<b>100.90</b>	<b>4,918,625.12</b>
<b>0644 - Bossier Community College</b>									
Education Employees	90	90.00	2,565,564.84	501	272.54	12,069,276.07	591	362.54	14,634,840.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>2,565,564.84</b>	<b>501</b>	<b>272.54</b>	<b>12,069,276.07</b>	<b>591</b>	<b>362.54</b>	<b>14,634,840.91</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,212,019.20	14	11.00	937,228.24	75	72.00	4,149,247.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,212,019.20</b>	<b>14</b>	<b>11.00</b>	<b>937,228.24</b>	<b>75</b>	<b>72.00</b>	<b>4,149,247.44</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	272,584.00	51	49.40	3,718,458.12	57	55.40	3,991,042.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>272,584.00</b>	<b>51</b>	<b>49.40</b>	<b>3,718,458.12</b>	<b>57</b>	<b>55.40</b>	<b>3,991,042.12</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	73	73.00	3,071,992.04	73	73.00	3,071,992.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>73</b>	<b>73.00</b>	<b>3,071,992.04</b>	<b>73</b>	<b>73.00</b>	<b>3,071,992.04</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	322,827.78	88	87.50	4,201,688.85	99	98.50	4,524,516.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,827.78</b>	<b>88</b>	<b>87.50</b>	<b>4,201,688.85</b>	<b>99</b>	<b>98.50</b>	<b>4,524,516.63</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	577,678.60	112	112.00	4,144,853.95	134	134.00	4,722,532.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>577,678.60</b>	<b>112</b>	<b>112.00</b>	<b>4,144,853.95</b>	<b>134</b>	<b>134.00</b>	<b>4,722,532.55</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	25	25.00	776,150.18	97	97.00	4,377,224.84	122	122.00	5,153,375.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>776,150.18</b>	<b>97</b>	<b>97.00</b>	<b>4,377,224.84</b>	<b>122</b>	<b>122.00</b>	<b>5,153,375.02</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	46.00	1,317,283.39	239	238.00	10,535,283.66	285	284.00	11,852,567.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,317,283.39</b>	<b>239</b>	<b>238.00</b>	<b>10,535,283.66</b>	<b>285</b>	<b>284.00</b>	<b>11,852,567.05</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	326,325.01	65	65.00	2,965,700.93	76	76.00	3,292,025.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,325.01</b>	<b>65</b>	<b>65.00</b>	<b>2,965,700.93</b>	<b>76</b>	<b>76.00</b>	<b>3,292,025.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>131</b>	<b>90.65</b>	<b>4,332,018.34</b>	<b>143</b>	<b>102.65</b>	<b>4,691,547.32</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	92	92.00	2,708,931.96	474	321.17	18,007,642.65	566	413.17	20,716,574.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>92</b>	<b>92.00</b>	<b>2,708,931.96</b>	<b>474</b>	<b>321.17</b>	<b>18,007,642.65</b>	<b>566</b>	<b>413.17</b>	<b>20,716,574.61</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	34	33.50	3,208,198.58	34	33.50	3,208,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.50</b>	<b>3,208,198.58</b>	<b>34</b>	<b>33.50</b>	<b>3,208,198.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>8,319</b>	<b>8,266.96</b>	<b>275,934,169.25</b>	<b>17,185</b>	<b>15,077.91</b>	<b>960,691,260.73</b>	<b>25,504</b>	<b>23,344.87</b>	<b>1,236,625,429.98</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>8,319</b>	<b>8,266.96</b>	<b>275,934,169.25</b>	<b>17,185</b>	<b>15,077.91</b>	<b>960,691,260.73</b>	<b>25,504</b>	<b>23,344.87</b>	<b>1,236,625,429.98</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	27	27.00	1,191,931.20	135	134.30	10,051,035.36	162	161.30	11,242,966.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,191,931.20</b>	<b>135</b>	<b>134.30</b>	<b>10,051,035.36</b>	<b>162</b>	<b>161.30</b>	<b>11,242,966.56</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	659	657.26	26,367,815.77	207	113.35	8,199,755.00	866	770.61	34,567,570.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>659</b>	<b>657.26</b>	<b>26,367,815.77</b>	<b>207</b>	<b>113.35</b>	<b>8,199,755.00</b>	<b>866</b>	<b>770.61</b>	<b>34,567,570.77</b>
<b>0315 - University Medical Center</b>									
Education Employees	623	620.70	25,607,596.99	126	78.70	5,890,460.93	749	699.40	31,498,057.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>623</b>	<b>620.70</b>	<b>25,607,596.99</b>	<b>126</b>	<b>78.70</b>	<b>5,890,460.93</b>	<b>749</b>	<b>699.40</b>	<b>31,498,057.92</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	280	278.25	10,132,545.51	66	30.40	2,474,743.39	346	308.65	12,607,288.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>278.25</b>	<b>10,132,545.51</b>	<b>66</b>	<b>30.40</b>	<b>2,474,743.39</b>	<b>346</b>	<b>308.65</b>	<b>12,607,288.90</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.90	9,671,147.17	82	55.05	4,440,993.40	347	319.95	14,112,140.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>265</b>	<b>264.90</b>	<b>9,671,147.17</b>	<b>82</b>	<b>55.05</b>	<b>4,440,993.40</b>	<b>347</b>	<b>319.95</b>	<b>14,112,140.57</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	466	465.10	17,182,450.06	109	54.56	5,839,116.10	575	519.66	23,021,566.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>466</b>	<b>465.10</b>	<b>17,182,450.06</b>	<b>109</b>	<b>54.56</b>	<b>5,839,116.10</b>	<b>575</b>	<b>519.66</b>	<b>23,021,566.16</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	731	726.43	25,838,233.24	76	66.60	4,669,363.21	807	793.03	30,507,596.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>731</b>	<b>726.43</b>	<b>25,838,233.24</b>	<b>76</b>	<b>66.60</b>	<b>4,669,363.21</b>	<b>807</b>	<b>793.03</b>	<b>30,507,596.45</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,748	1,744.38	82,640,161.48	316	212.60	20,806,566.00	2,064	1,956.98	103,446,727.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,748</b>	<b>1,744.38</b>	<b>82,640,161.48</b>	<b>316</b>	<b>212.60</b>	<b>20,806,566.00</b>	<b>2,064</b>	<b>1,956.98</b>	<b>103,446,727.48</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	4,799	4,784.02	198,631,881.42	1,117	745.56	62,372,033.39	5,916	5,529.58	261,003,914.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,799</b>	<b>4,784.02</b>	<b>198,631,881.42</b>	<b>1,117</b>	<b>745.56</b>	<b>62,372,033.39</b>	<b>5,916</b>	<b>5,529.58</b>	<b>261,003,914.81</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	418.33	26,596,838.48	75	55.50	6,056,636.04	494	473.83	32,653,474.52
<b>Personnel Area Total</b>	<b>419</b>	<b>418.33</b>	<b>26,596,838.48</b>	<b>75</b>	<b>55.50</b>	<b>6,056,636.04</b>	<b>494</b>	<b>473.83</b>	<b>32,653,474.52</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,089	893.25	49,413,449.54	1,089	893.25	49,413,449.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089</b>	<b>893.25</b>	<b>49,413,449.54</b>	<b>1,089</b>	<b>893.25</b>	<b>49,413,449.54</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	128	125.00	7,629,642.54	133	130.00	7,877,432.94
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>128</b>	<b>125.00</b>	<b>7,629,642.54</b>	<b>133</b>	<b>130.00</b>	<b>7,877,432.94</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	425.33	26,958,321.68	1,302	1,083.75	63,830,634.14	1,728	1,509.08	90,788,955.82
<b>DEPARTMENT TOTALS</b>	<b>426</b>	<b>425.33</b>	<b>26,958,321.68</b>	<b>1,302</b>	<b>1,083.75</b>	<b>63,830,634.14</b>	<b>1,728</b>	<b>1,509.08</b>	<b>90,788,955.82</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,052,477.70	187	161.00	9,241,483.08	315	289.00	13,293,960.78
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,052,477.70</b>	<b>187</b>	<b>161.00</b>	<b>9,241,483.08</b>	<b>315</b>	<b>289.00</b>	<b>13,293,960.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	4,475,476.98	61	48.00	3,175,707.08	223	210.00	7,651,184.06
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>4,475,476.98</b>	<b>61</b>	<b>48.00</b>	<b>3,175,707.08</b>	<b>223</b>	<b>210.00</b>	<b>7,651,184.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	307,233.16	159	120.98	6,037,540.86	169	130.98	6,344,774.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>307,233.16</b>	<b>159</b>	<b>120.98</b>	<b>6,037,540.86</b>	<b>169</b>	<b>130.98</b>	<b>6,344,774.02</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,787,092.40	6	5.75	531,181.04	75	74.75	4,318,273.44
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,787,092.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.75</b>	<b>4,318,273.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,008,509.92	91	68.00	3,316,990.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,008,509.92</b>	<b>91</b>	<b>68.00</b>	<b>3,316,990.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	12,930,760.62	497	396.73	21,994,421.98	873	772.73	34,925,182.60
<b>DEPARTMENT TOTALS</b>	<b>376</b>	<b>376.00</b>	<b>12,930,760.62</b>	<b>497</b>	<b>396.73</b>	<b>21,994,421.98</b>	<b>873</b>	<b>772.73</b>	<b>34,925,182.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,723,149.30	13	13.00	841,563.84	88	88.00	4,564,713.14
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,723,149.30</b>	<b>18</b>	<b>18.00</b>	<b>1,066,563.94</b>	<b>93</b>	<b>93.00</b>	<b>4,789,713.24</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,723,149.30	13	13.00	841,563.84	88	88.00	4,564,713.14
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>75.00</b>	<b>3,723,149.30</b>	<b>18</b>	<b>18.00</b>	<b>1,066,563.94</b>	<b>93</b>	<b>93.00</b>	<b>4,789,713.24</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,706,844.42	146	107.00	5,445,903.84	661	620.00	28,152,748.26
<b>Personnel Area Total</b>	<b>515</b>	<b>513.00</b>	<b>22,706,844.42</b>	<b>146</b>	<b>107.00</b>	<b>5,445,903.84</b>	<b>661</b>	<b>620.00</b>	<b>28,152,748.26</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,706,844.42	146	107.00	5,445,903.84	661	620.00	28,152,748.26
<b>DEPARTMENT TOTALS</b>	<b>515</b>	<b>513.00</b>	<b>22,706,844.42</b>	<b>146</b>	<b>107.00</b>	<b>5,445,903.84</b>	<b>661</b>	<b>620.00</b>	<b>28,152,748.26</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	483.05	26,192,865.14	500	483.05	26,192,865.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>483.05</b>	<b>26,192,865.14</b>	<b>500</b>	<b>483.05</b>	<b>26,192,865.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	483.05	26,192,865.14	500	483.05	26,192,865.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>483.05</b>	<b>26,192,865.14</b>	<b>500</b>	<b>483.05</b>	<b>26,192,865.14</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,289,344.30	30	30.00	3,249,113.66	255	255.00	14,538,457.96
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>11,289,344.30</b>	<b>30</b>	<b>30.00</b>	<b>3,249,113.66</b>	<b>255</b>	<b>255.00</b>	<b>14,538,457.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	11,289,344.30	30	30.00	3,249,113.66	255	255.00	14,538,457.96
<b>DEPARTMENT TOTALS</b>	<b>225</b>	<b>225.00</b>	<b>11,289,344.30</b>	<b>30</b>	<b>30.00</b>	<b>3,249,113.66</b>	<b>255</b>	<b>255.00</b>	<b>14,538,457.96</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	747,443.91	20	11.00	853,024.71
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>853,024.71</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	18	9.00	747,443.91	20	11.00	853,024.71
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>18</b>	<b>9.00</b>	<b>747,443.91</b>	<b>20</b>	<b>11.00</b>	<b>853,024.71</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.80	14,214,678.66	170	12.80	3,059,466.02	462	303.60	17,274,144.68
<b>Personnel Area Total</b>	<b>292</b>	<b>290.80</b>	<b>14,214,678.66</b>	<b>170</b>	<b>12.80</b>	<b>3,059,466.02</b>	<b>462</b>	<b>303.60</b>	<b>17,274,144.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.80	14,214,678.66	170	12.80	3,059,466.02	462	303.60	17,274,144.68
<b>DEPARTMENT TOTALS</b>	<b>292</b>	<b>290.80</b>	<b>14,214,678.66</b>	<b>170</b>	<b>12.80</b>	<b>3,059,466.02</b>	<b>462</b>	<b>303.60</b>	<b>17,274,144.68</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,849,822.04	32	9.00	1,763,029.06	79	56.00	4,612,851.10
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,849,822.04</b>	<b>32</b>	<b>9.00</b>	<b>1,763,029.06</b>	<b>79</b>	<b>56.00</b>	<b>4,612,851.10</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,849,822.04	32	9.00	1,763,029.06	79	56.00	4,612,851.10
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>47.00</b>	<b>2,849,822.04</b>	<b>32</b>	<b>9.00</b>	<b>1,763,029.06</b>	<b>79</b>	<b>56.00</b>	<b>4,612,851.10</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,495	1,494.05	85,940,596.30	1,584	1,426.28	68,340,607.80	3,079	2,920.33	154,281,204.10
VETERANS AFFAIRS	794	794.00	24,487,607.30	102	9.00	2,473,307.46	896	803.00	26,960,914.76
ECONOMIC DEVELOPMENT	68	67.00	3,682,963.96	51	51.00	5,190,566.68	119	118.00	8,873,530.64
C R T	606	606.00	22,676,121.26	214	172.30	4,056,028.08	820	778.30	26,732,149.34
D O T D	4,437	4,432.10	195,946,943.14	22	21.00	2,137,594.16	4,459	4,453.10	198,084,537.30
DPSC - CORRECTIONS	4,786	4,786.00	199,396,354.04	155	64.75	8,328,065.20	4,941	4,850.75	207,724,419.24
DPSC - PUBLIC SAFETY	2,532	2,532.00	123,248,213.92	177	31.00	7,902,646.44	2,709	2,563.00	131,150,860.36
DYS-OFF OF JUV JUST	879	878.75	38,989,022.28	114	64.00	6,022,292.38	993	942.75	45,011,314.66
D H H	6,995	6,983.43	324,979,373.94	677	153.68	43,487,920.94	7,672	7,137.11	368,467,294.88
D C F S	3,685	3,683.50	159,790,155.46	214	63.00	8,930,047.62	3,899	3,746.50	168,720,203.08
D N R	343	343.00	19,804,604.04	8	6.00	629,412.16	351	349.00	20,434,016.20
REVENUE	735	735.00	34,727,200.04	46	9.00	2,425,430.28	781	744.00	37,152,630.32
D E Q	723	722.75	38,495,467.92	18	9.00	1,123,720.52	741	731.75	39,619,188.44
L W C	1,074	1,073.44	46,297,254.90	87	11.00	2,820,114.22	1,161	1,084.44	49,117,369.12
WILDLIFE & FISHERIES	843	841.50	41,613,877.50	39	13.00	2,096,144.18	882	854.50	43,710,021.68
CIVIL SERVICE AGENCIES	211	211.00	12,952,810.52	53	4.60	743,771.08	264	215.60	13,696,581.60
HIGHER EDUCATION	8,319	8,266.96	275,934,169.25	17,185	15,077.91	960,691,260.73	25,504	23,344.87	1,236,625,429.98
HEALTH CARE SERVICES	4,799	4,784.02	198,631,881.42	1,117	745.56	62,372,033.39	5,916	5,529.58	261,003,914.81
DEPT OF EDUCATION	426	425.33	26,958,321.68	1,302	1,083.75	63,830,634.14	1,728	1,509.08	90,788,955.82
EDUCATION - OTHER	376	376.00	12,930,760.62	497	396.73	21,994,421.98	873	772.73	34,925,182.60
PUBLIC SERVICE COMM	75	75.00	3,723,149.30	18	18.00	1,066,563.94	93	93.00	4,789,713.24
AGRICULTURE	515	513.00	22,706,844.42	146	107.00	5,445,903.84	661	620.00	28,152,748.26
JUSTICE	0	0.00	0.00	500	483.05	26,192,865.14	500	483.05	26,192,865.14
INSURANCE	225	225.00	11,289,344.30	30	30.00	3,249,113.66	255	255.00	14,538,457.96
LIEUTENANT GOVERNOR	2	2.00	105,580.80	18	9.00	747,443.91	20	11.00	853,024.71
SECRETARY OF STATE	292	290.80	14,214,678.66	170	12.80	3,059,466.02	462	303.60	17,274,144.68
TREASURY	47	47.00	2,849,822.04	32	9.00	1,763,029.06	79	56.00	4,612,851.10
<b>TOTALS</b>	<b>45,282</b>	<b>45,188.63</b>	<b>1,942,373,119.01</b>	<b>24,576</b>	<b>20,081.41</b>	<b>1,317,120,405.01</b>	<b>69,858</b>	<b>65,270.04</b>	<b>3,259,493,524.02</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	13,118	13,050.98	474,566,050.67	18,302	15,823.47	1,023,063,294.12	31,420	28,874.45	1,497,629,344.79
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,164	32,137.65	1,467,807,068.34	6,264	4,247.94	293,612,110.49	38,428	36,385.59	1,761,419,178.83
<b>TOTALS</b>	<b>45,282</b>	<b>45,188.63</b>	<b>1,942,373,119.01</b>	<b>24,576</b>	<b>20,081.41</b>	<b>1,317,120,405.01</b>	<b>69,858</b>	<b>65,270.04</b>	<b>3,259,493,524.02</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>45,282</b>	<b>45,188.63</b>	<b>1,942,373,119.01</b>	<b>24,566</b>	<b>20,071.41</b>	<b>1,316,675,404.61</b>	<b>69,848</b>	<b>65,260.04</b>	<b>3,259,048,523.62</b>
Employees with In-State Resident	43,034		1,856,131,710.54	21,347		1,161,167,125.76	64,381		3,017,298,836.30
Employees with Out-of State Resident	837		31,665,304.58	168		7,913,435.28	1,005		39,578,739.86
Employees with Unknown Resident	1,411		54,576,103.89	3,061		148,039,843.97	4,472		202,615,947.86