



Report on State Employment

**EXTRACT**

Data as of 10/12/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2012

**EXECUTIVE DEPARTMENT**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0100 - Gov-Executive Office</b>                    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 0                 | 0.00          | 0.00                   | 90                  | 67.52         | 4,333,393.10           | 90                     | 67.52         | 4,333,393.10           |
| <b>Personnel Area Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>90</b>           | <b>67.52</b>  | <b>4,333,393.10</b>    | <b>90</b>              | <b>67.52</b>  | <b>4,333,393.10</b>    |
| <b>0102 - Gov-Office of Inspector Gen</b>             |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 11                | 11.00         | 683,269.60             | 3                   | 2.00          | 233,020.06             | 14                     | 13.00         | 916,289.66             |
| <b>Personnel Area Total</b>                           | <b>11</b>         | <b>11.00</b>  | <b>683,269.60</b>      | <b>3</b>            | <b>2.00</b>   | <b>233,020.06</b>      | <b>14</b>              | <b>13.00</b>  | <b>916,289.66</b>      |
| <b>0103 - Gov-Mental Health Advocacy Ser</b>          |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 35                | 34.05         | 1,486,399.20           | 3                   | 1.00          | 184,080.00             | 38                     | 35.05         | 1,670,479.20           |
| <b>Personnel Area Total</b>                           | <b>35</b>         | <b>34.05</b>  | <b>1,486,399.20</b>    | <b>3</b>            | <b>1.00</b>   | <b>184,080.00</b>      | <b>38</b>              | <b>35.05</b>  | <b>1,670,479.20</b>    |
| <b>0106 - DOA-Louisiana Tax Commission</b>            |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 31                | 31.00         | 1,772,352.92           | 0                   | 0.00          | 0.00                   | 31                     | 31.00         | 1,772,352.92           |
| <b>Personnel Area Total</b>                           | <b>31</b>         | <b>31.00</b>  | <b>1,772,352.92</b>    | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>            | <b>31</b>              | <b>31.00</b>  | <b>1,772,352.92</b>    |
| <b>0107 - Gov-Div of Administration</b>               |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 613               | 612.30        | 37,295,288.94          | 173                 | 145.00        | 11,428,219.66          | 786                    | 757.30        | 48,723,508.60          |
| <b>Personnel Area Total</b>                           | <b>613</b>        | <b>612.30</b> | <b>37,295,288.94</b>   | <b>173</b>          | <b>145.00</b> | <b>11,428,219.66</b>   | <b>786</b>             | <b>757.30</b> | <b>48,723,508.60</b>   |
| <b>0109 - GOV-Off Coast Protect &amp; Restoration</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members   | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                   | 150               | 150.00        | 10,072,518.82          | 12                  | 9.00          | 955,498.96             | 162                    | 159.00        | 11,028,017.78          |
| <b>Personnel Area Total</b>                           | <b>150</b>        | <b>150.00</b> | <b>10,072,518.82</b>   | <b>12</b>           | <b>9.00</b>   | <b>955,498.96</b>      | <b>162</b>             | <b>159.00</b> | <b>11,028,017.78</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2012

**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0111 - Gov-Home Security &amp; EP</b>     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 346                 | 344.66        | 17,165,704.66          | 346                    | 344.66        | 17,165,704.66          |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>346</b>          | <b>344.66</b> | <b>17,165,704.66</b>   | <b>346</b>             | <b>344.66</b> | <b>17,165,704.66</b>   |
| <b>0112 - Gov-Dept of Military Affairs</b>   |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00         | 78,956.80              | 761                 | 746.00        | 26,601,521.96          | 763                    | 748.00        | 26,680,478.76          |
| <b>Personnel Area Total</b>                  | <b>2</b>          | <b>2.00</b>  | <b>78,956.80</b>       | <b>761</b>          | <b>746.00</b> | <b>26,601,521.96</b>   | <b>763</b>             | <b>748.00</b> | <b>26,680,478.76</b>   |
| <b>0116 - Gov-LA Public Defender Board</b>   |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 9                 | 9.00         | 491,763.22             | 11                  | 6.00          | 907,421.58             | 20                     | 15.00         | 1,399,184.80           |
| <b>Personnel Area Total</b>                  | <b>9</b>          | <b>9.00</b>  | <b>491,763.22</b>      | <b>11</b>           | <b>6.00</b>   | <b>907,421.58</b>      | <b>20</b>              | <b>15.00</b>  | <b>1,399,184.80</b>    |
| <b>0126 - Gov-Board of Tax Appeals</b>       |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00         | 86,548.80              | 2                   | 2.00          | 108,393.74             | 4                      | 4.00          | 194,942.54             |
| <b>Personnel Area Total</b>                  | <b>2</b>          | <b>2.00</b>  | <b>86,548.80</b>       | <b>2</b>            | <b>2.00</b>   | <b>108,393.74</b>      | <b>4</b>               | <b>4.00</b>   | <b>194,942.54</b>      |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 38                | 38.00        | 2,034,539.00           | 12                  | 8.50          | 488,629.18             | 50                     | 46.50         | 2,523,168.18           |
| <b>Personnel Area Total</b>                  | <b>38</b>         | <b>38.00</b> | <b>2,034,539.00</b>    | <b>12</b>           | <b>8.50</b>   | <b>488,629.18</b>      | <b>50</b>              | <b>46.50</b>  | <b>2,523,168.18</b>    |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 27                | 27.00        | 1,456,457.86           | 1                   | 0.00          | 45,110.00              | 28                     | 27.00         | 1,501,567.86           |
| <b>Personnel Area Total</b>                  | <b>27</b>         | <b>27.00</b> | <b>1,456,457.86</b>    | <b>1</b>            | <b>0.00</b>   | <b>45,110.00</b>       | <b>28</b>              | <b>27.00</b>  | <b>1,501,567.86</b>    |



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**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0254 - GOV-La St Racing Commission</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 17                | 17.00         | 889,291.00             | 80                  | 65.00        | 3,017,057.42           | 97                     | 82.00         | 3,906,348.42           |
| <b>Personnel Area Total</b>                  | <b>17</b>         | <b>17.00</b>  | <b>889,291.00</b>      | <b>80</b>           | <b>65.00</b> | <b>3,017,057.42</b>    | <b>97</b>              | <b>82.00</b>  | <b>3,906,348.42</b>    |
| <b>0255 - GOV-Office of Financial Instit</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 109               | 109.00        | 6,664,777.60           | 1                   | 1.00         | 115,024.00             | 110                    | 110.00        | 6,779,801.60           |
| <b>Personnel Area Total</b>                  | <b>109</b>        | <b>109.00</b> | <b>6,664,777.60</b>    | <b>1</b>            | <b>1.00</b>  | <b>115,024.00</b>      | <b>110</b>             | <b>110.00</b> | <b>6,779,801.60</b>    |
| <b>0800 - DOA-Office of Group Benefits</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 259               | 259.00        | 13,358,080.58          | 55                  | 2.00         | 1,571,142.04           | 314                    | 261.00        | 14,929,222.62          |
| <b>Personnel Area Total</b>                  | <b>259</b>        | <b>259.00</b> | <b>13,358,080.58</b>   | <b>55</b>           | <b>2.00</b>  | <b>1,571,142.04</b>    | <b>314</b>             | <b>261.00</b> | <b>14,929,222.62</b>   |
| <b>0804 - DOA-Office of Risk Management</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 65                | 65.00         | 3,749,361.20           | 0                   | 0.00         | 0.00                   | 65                     | 65.00         | 3,749,361.20           |
| <b>Personnel Area Total</b>                  | <b>65</b>         | <b>65.00</b>  | <b>3,749,361.20</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>65</b>              | <b>65.00</b>  | <b>3,749,361.20</b>    |
| <b>0805 - DOA-Administrative Services</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 39                | 39.00         | 1,426,027.20           | 5                   | 0.00         | 64,430.08              | 44                     | 39.00         | 1,490,457.28           |
| <b>Personnel Area Total</b>                  | <b>39</b>         | <b>39.00</b>  | <b>1,426,027.20</b>    | <b>5</b>            | <b>0.00</b>  | <b>64,430.08</b>       | <b>44</b>              | <b>39.00</b>  | <b>1,490,457.28</b>    |
| <b>0806 - DOA-La Property Assist Agency</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 34                | 34.00         | 1,248,938.08           | 12                  | 0.00         | 170,352.00             | 46                     | 34.00         | 1,419,290.08           |
| <b>Personnel Area Total</b>                  | <b>34</b>         | <b>34.00</b>  | <b>1,248,938.08</b>    | <b>12</b>           | <b>0.00</b>  | <b>170,352.00</b>      | <b>46</b>              | <b>34.00</b>  | <b>1,419,290.08</b>    |



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|---|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0807 - DOA-Fed Property Assistance</b>   |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 6                 | 6.00            | 243,224.80             | 0                   | 0.00            | 0.00                   | 6                      | 6.00            | 243,224.80             |
| <b>Personnel Area Total</b>                 | <b>6</b>          | <b>6.00</b>     | <b>243,224.80</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>6</b>               | <b>6.00</b>     | <b>243,224.80</b>      |
| <b>0808 - DOA-Off Telecommunication Mgt</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 79                | 79.00           | 4,286,193.60           | 5                   | 0.00            | 273,784.16             | 84                     | 79.00           | 4,559,977.76           |
| <b>Personnel Area Total</b>                 | <b>79</b>         | <b>79.00</b>    | <b>4,286,193.60</b>    | <b>5</b>            | <b>0.00</b>     | <b>273,784.16</b>      | <b>84</b>              | <b>79.00</b>    | <b>4,559,977.76</b>    |
| <b>0829 - DOA-Off of Aircraft Services</b>  |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 3                 | 3.00            | 202,009.60             | 1                   | 0.00            | 54,600.00              | 4                      | 3.00            | 256,609.60             |
| <b>Personnel Area Total</b>                 | <b>3</b>          | <b>3.00</b>     | <b>202,009.60</b>      | <b>1</b>            | <b>0.00</b>     | <b>54,600.00</b>       | <b>4</b>               | <b>3.00</b>     | <b>256,609.60</b>      |
| <b>EXECUTIVE DEPARTMENT TOTALS</b>          |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 1,529             | 1,527.35        | 87,525,998.82          | 1,573               | 1,399.68        | 67,717,382.60          | 3,102                  | 2,927.03        | 155,243,381.42         |
| <b>DEPARTMENT TOTALS</b>                    | <b>1,529</b>      | <b>1,527.35</b> | <b>87,525,998.82</b>   | <b>1,573</b>        | <b>1,399.68</b> | <b>67,717,382.60</b>   | <b>3,102</b>           | <b>2,927.03</b> | <b>155,243,381.42</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2012

**VETERANS AFFAIRS**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 84                | 84.00         | 3,167,322.08           | 12                  | 9.00         | 698,474.66             | 96                     | 93.00         | 3,865,796.74           |
| <b>Personnel Area Total</b>                | <b>84</b>         | <b>84.00</b>  | <b>3,167,322.08</b>    | <b>12</b>           | <b>9.00</b>  | <b>698,474.66</b>      | <b>96</b>              | <b>93.00</b>  | <b>3,865,796.74</b>    |
| <b>0131 - DVA-La War Veterans Home</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 134               | 134.00        | 4,275,883.56           | 33                  | 0.00         | 532,480.00             | 167                    | 134.00        | 4,808,363.56           |
| <b>Personnel Area Total</b>                | <b>134</b>        | <b>134.00</b> | <b>4,275,883.56</b>    | <b>33</b>           | <b>0.00</b>  | <b>532,480.00</b>      | <b>167</b>             | <b>134.00</b> | <b>4,808,363.56</b>    |
| <b>0132 - DVA-NE La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 147               | 147.00        | 4,420,648.44           | 15                  | 0.00         | 283,400.00             | 162                    | 147.00        | 4,704,048.44           |
| <b>Personnel Area Total</b>                | <b>147</b>        | <b>147.00</b> | <b>4,420,648.44</b>    | <b>15</b>           | <b>0.00</b>  | <b>283,400.00</b>      | <b>162</b>             | <b>147.00</b> | <b>4,704,048.44</b>    |
| <b>0134 - DVA-SW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 139               | 139.00        | 4,227,805.40           | 13                  | 0.00         | 222,726.40             | 152                    | 139.00        | 4,450,531.80           |
| <b>Personnel Area Total</b>                | <b>139</b>        | <b>139.00</b> | <b>4,227,805.40</b>    | <b>13</b>           | <b>0.00</b>  | <b>222,726.40</b>      | <b>152</b>             | <b>139.00</b> | <b>4,450,531.80</b>    |
| <b>0135 - DVA-NW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 143               | 143.00        | 4,002,148.80           | 5                   | 1.00         | 252,595.20             | 148                    | 144.00        | 4,254,744.00           |
| <b>Personnel Area Total</b>                | <b>143</b>        | <b>143.00</b> | <b>4,002,148.80</b>    | <b>5</b>            | <b>1.00</b>  | <b>252,595.20</b>      | <b>148</b>             | <b>144.00</b> | <b>4,254,744.00</b>    |
| <b>0136 - DVA-SE La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 134               | 134.00        | 4,253,415.66           | 14                  | 0.00         | 312,000.00             | 148                    | 134.00        | 4,565,415.66           |
| <b>Personnel Area Total</b>                | <b>134</b>        | <b>134.00</b> | <b>4,253,415.66</b>    | <b>14</b>           | <b>0.00</b>  | <b>312,000.00</b>      | <b>148</b>             | <b>134.00</b> | <b>4,565,415.66</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

|                                | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>VETERANS AFFAIRS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees            | 781               | 781.00        | 24,347,223.94          | 92                  | 10.00        | 2,301,676.26           | 873                    | 791.00        | 26,648,900.20          |
| <b>DEPARTMENT TOTALS</b>       | <b>781</b>        | <b>781.00</b> | <b>24,347,223.94</b>   | <b>92</b>           | <b>10.00</b> | <b>2,301,676.26</b>    | <b>873</b>             | <b>791.00</b> | <b>26,648,900.20</b>   |



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**ECONOMIC DEVELOPMENT**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 27                | 26.00        | 1,589,916.90           | 11                  | 11.00        | 1,504,503.52           | 38                     | 37.00         | 3,094,420.42           |
| <b>Personnel Area Total</b>                   | <b>27</b>         | <b>26.00</b> | <b>1,589,916.90</b>    | <b>11</b>           | <b>11.00</b> | <b>1,504,503.52</b>    | <b>38</b>              | <b>37.00</b>  | <b>3,094,420.42</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 42                | 42.00        | 2,163,903.04           | 39                  | 39.00        | 3,566,544.02           | 81                     | 81.00         | 5,730,447.06           |
| <b>Personnel Area Total</b>                   | <b>42</b>         | <b>42.00</b> | <b>2,163,903.04</b>    | <b>39</b>           | <b>39.00</b> | <b>3,566,544.02</b>    | <b>81</b>              | <b>81.00</b>  | <b>5,730,447.06</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 69                | 68.00        | 3,753,819.94           | 50                  | 50.00        | 5,071,047.54           | 119                    | 118.00        | 8,824,867.48           |
| <b>DEPARTMENT TOTALS</b>                      | <b>69</b>         | <b>68.00</b> | <b>3,753,819.94</b>    | <b>50</b>           | <b>50.00</b> | <b>5,071,047.54</b>    | <b>119</b>             | <b>118.00</b> | <b>8,824,867.48</b>    |



**State of Louisiana**  
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**CRT**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 38         | 38.00         | 2,101,215.22         | 3            | 3.00          | 273,000.26          | 41              | 41.00         | 2,374,215.48         |
| <b>Personnel Area Total</b>                | <b>38</b>  | <b>38.00</b>  | <b>2,101,215.22</b>  | <b>3</b>     | <b>3.00</b>   | <b>273,000.26</b>   | <b>41</b>       | <b>41.00</b>  | <b>2,374,215.48</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 47         | 47.00         | 2,115,302.80         | 1            | 1.00          | 107,000.14          | 48              | 48.00         | 2,222,302.94         |
| <b>Personnel Area Total</b>                | <b>47</b>  | <b>47.00</b>  | <b>2,115,302.80</b>  | <b>1</b>     | <b>1.00</b>   | <b>107,000.14</b>   | <b>48</b>       | <b>48.00</b>  | <b>2,222,302.94</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 82         | 82.00         | 3,238,245.40         | 1            | 1.00          | 91,291.20           | 83              | 83.00         | 3,329,536.60         |
| <b>Personnel Area Total</b>                | <b>82</b>  | <b>82.00</b>  | <b>3,238,245.40</b>  | <b>1</b>     | <b>1.00</b>   | <b>91,291.20</b>    | <b>83</b>       | <b>83.00</b>  | <b>3,329,536.60</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 343        | 343.00        | 11,384,966.84        | 140          | 117.07        | 2,215,543.98        | 483             | 460.07        | 13,600,510.82        |
| <b>Personnel Area Total</b>                | <b>343</b> | <b>343.00</b> | <b>11,384,966.84</b> | <b>140</b>   | <b>117.07</b> | <b>2,215,543.98</b> | <b>483</b>      | <b>460.07</b> | <b>13,600,510.82</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 24         | 24.00         | 1,312,251.20         | 11           | 9.90          | 582,187.58          | 35              | 33.90         | 1,894,438.78         |
| <b>Personnel Area Total</b>                | <b>24</b>  | <b>24.00</b>  | <b>1,312,251.20</b>  | <b>11</b>    | <b>9.90</b>   | <b>582,187.58</b>   | <b>35</b>       | <b>33.90</b>  | <b>1,894,438.78</b>  |
| <b>0267 - CRT-Off of Tourism</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 64         | 64.00         | 2,216,143.80         | 57           | 42.28         | 839,940.14          | 121             | 106.28        | 3,056,083.94         |
| <b>Personnel Area Total</b>                | <b>64</b>  | <b>64.00</b>  | <b>2,216,143.80</b>  | <b>57</b>    | <b>42.28</b>  | <b>839,940.14</b>   | <b>121</b>      | <b>106.28</b> | <b>3,056,083.94</b>  |



**State of Louisiana**  
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**CRT**

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>CRT TOTALS</b>        |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees      | 598               | 598.00        | 22,368,125.26          | 213                 | 174.25        | 4,108,963.30           | 811                    | 772.25        | 26,477,088.56          |
| <b>DEPARTMENT TOTALS</b> | <b>598</b>        | <b>598.00</b> | <b>22,368,125.26</b>   | <b>213</b>          | <b>174.25</b> | <b>4,108,963.30</b>    | <b>811</b>             | <b>772.25</b> | <b>26,477,088.56</b>   |



**State of Louisiana**  
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**DOTD**

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 233               | 232.00          | 13,095,378.92          | 11                  | 10.00        | 1,204,692.58           | 244                    | 242.00          | 14,300,071.50          |
| <b>Personnel Area Total</b>                     | <b>233</b>        | <b>232.00</b>   | <b>13,095,378.92</b>   | <b>11</b>           | <b>10.00</b> | <b>1,204,692.58</b>    | <b>244</b>             | <b>242.00</b>   | <b>14,300,071.50</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,191             | 4,187.60        | 181,838,603.96         | 11                  | 11.00        | 932,901.58             | 4,202                  | 4,198.60        | 182,771,505.54         |
| <b>Personnel Area Total</b>                     | <b>4,191</b>      | <b>4,187.60</b> | <b>181,838,603.96</b>  | <b>11</b>           | <b>11.00</b> | <b>932,901.58</b>      | <b>4,202</b>           | <b>4,198.60</b> | <b>182,771,505.54</b>  |
| <b>DOTD TOTALS</b>                              |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,424             | 4,419.60        | 194,933,982.88         | 22                  | 21.00        | 2,137,594.16           | 4,446                  | 4,440.60        | 197,071,577.04         |
| <b>DEPARTMENT TOTALS</b>                        | <b>4,424</b>      | <b>4,419.60</b> | <b>194,933,982.88</b>  | <b>22</b>           | <b>21.00</b> | <b>2,137,594.16</b>    | <b>4,446</b>           | <b>4,440.60</b> | <b>197,071,577.04</b>  |



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**DPSC - CORRECTIONS**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0400 - DOC-Administration</b>             |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 5                   | 5.00         | 220,000.30             | 5                      | 5.00            | 220,000.30             |
| All Other Employees                          | 132               | 132.00          | 7,450,615.12           | 18                  | 14.00        | 1,429,406.16           | 150                    | 146.00          | 8,880,021.28           |
| <b>Personnel Area Total</b>                  | <b>132</b>        | <b>132.00</b>   | <b>7,450,615.12</b>    | <b>23</b>           | <b>19.00</b> | <b>1,649,406.46</b>    | <b>155</b>             | <b>151.00</b>   | <b>9,100,021.58</b>    |
| <b>0401 - DOC-CP Phelps Correctional Ctr</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 225               | 225.00          | 8,883,555.20           | 6                   | 3.00         | 366,953.86             | 231                    | 228.00          | 9,250,509.06           |
| <b>Personnel Area Total</b>                  | <b>225</b>        | <b>225.00</b>   | <b>8,883,555.20</b>    | <b>6</b>            | <b>3.00</b>  | <b>366,953.86</b>      | <b>231</b>             | <b>228.00</b>   | <b>9,250,509.06</b>    |
| <b>0402 - DOC-La State Penitentiary</b>      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,372             | 1,372.00        | 55,572,373.48          | 49                  | 13.00        | 2,474,557.80           | 1,421                  | 1,385.00        | 58,046,931.28          |
| <b>Personnel Area Total</b>                  | <b>1,372</b>      | <b>1,372.00</b> | <b>55,572,373.48</b>   | <b>49</b>           | <b>13.00</b> | <b>2,474,557.80</b>    | <b>1,421</b>           | <b>1,385.00</b> | <b>58,046,931.28</b>   |
| <b>0405 - DOC-Avoyelles Correctional Ctr</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 310               | 310.00          | 12,882,050.74          | 21                  | 4.00         | 745,895.28             | 331                    | 314.00          | 13,627,946.02          |
| <b>Personnel Area Total</b>                  | <b>310</b>        | <b>310.00</b>   | <b>12,882,050.74</b>   | <b>21</b>           | <b>4.00</b>  | <b>745,895.28</b>      | <b>331</b>             | <b>314.00</b>   | <b>13,627,946.02</b>   |
| <b>0406 - DOC-La Correctional Inst Women</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 266               | 266.00          | 10,480,594.80          | 9                   | 4.00         | 518,694.54             | 275                    | 270.00          | 10,999,289.34          |
| <b>Personnel Area Total</b>                  | <b>266</b>        | <b>266.00</b>   | <b>10,480,594.80</b>   | <b>9</b>            | <b>4.00</b>  | <b>518,694.54</b>      | <b>275</b>             | <b>270.00</b>   | <b>10,999,289.34</b>   |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 454               | 454.00          | 18,744,232.00          | 11                  | 6.00         | 628,331.08             | 465                    | 460.00          | 19,372,563.08          |
| <b>Personnel Area Total</b>                  | <b>454</b>        | <b>454.00</b>   | <b>18,744,232.00</b>   | <b>11</b>           | <b>6.00</b>  | <b>628,331.08</b>      | <b>465</b>             | <b>460.00</b>   | <b>19,372,563.08</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 641               | 641.00          | 25,000,049.10          | 10                  | 7.00         | 729,443.26             | 651                    | 648.00          | 25,729,492.36          |
| <b>Personnel Area Total</b>                  | <b>641</b>        | <b>641.00</b>   | <b>25,000,049.10</b>   | <b>10</b>           | <b>7.00</b>  | <b>729,443.26</b>      | <b>651</b>             | <b>648.00</b>   | <b>25,729,492.36</b>   |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 327               | 327.00          | 13,261,778.40          | 4                   | 4.00         | 461,039.80             | 331                    | 331.00          | 13,722,818.20          |
| <b>Personnel Area Total</b>                  | <b>327</b>        | <b>327.00</b>   | <b>13,261,778.40</b>   | <b>4</b>            | <b>4.00</b>  | <b>461,039.80</b>      | <b>331</b>             | <b>331.00</b>   | <b>13,722,818.20</b>   |
| <b>0415 - DOC-Adult Probation and Parole</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 780               | 780.00          | 36,249,101.20          | 18                  | 0.00         | 283,202.40             | 798                    | 780.00          | 36,532,303.60          |
| <b>Personnel Area Total</b>                  | <b>780</b>        | <b>780.00</b>   | <b>36,249,101.20</b>   | <b>18</b>           | <b>0.00</b>  | <b>283,202.40</b>      | <b>798</b>             | <b>780.00</b>   | <b>36,532,303.60</b>   |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 296               | 296.00          | 11,872,387.28          | 8                   | 5.75         | 556,908.30             | 304                    | 301.75          | 12,429,295.58          |
| <b>Personnel Area Total</b>                  | <b>296</b>        | <b>296.00</b>   | <b>11,872,387.28</b>   | <b>8</b>            | <b>5.75</b>  | <b>556,908.30</b>      | <b>304</b>             | <b>301.75</b>   | <b>12,429,295.58</b>   |
| <b>0811 - DOC-Prison Enterprises</b>         |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 71                | 71.00           | 3,561,292.80           | 0                   | 0.00         | 0.00                   | 71                     | 71.00           | 3,561,292.80           |
| <b>Personnel Area Total</b>                  | <b>71</b>         | <b>71.00</b>    | <b>3,561,292.80</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>71</b>              | <b>71.00</b>    | <b>3,561,292.80</b>    |
| <b>DPSC - CORRECTIONS TOTALS</b>             |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 5                   | 5.00         | 220,000.30             | 5                      | 5.00            | 220,000.30             |
| All Other Employees                          | 4,874             | 4,874.00        | 203,958,030.12         | 154                 | 60.75        | 8,194,432.48           | 5,028                  | 4,934.75        | 212,152,462.60         |
| <b>DEPARTMENT TOTALS</b>                     | <b>4,874</b>      | <b>4,874.00</b> | <b>203,958,030.12</b>  | <b>159</b>          | <b>65.75</b> | <b>8,414,432.78</b>    | <b>5,033</b>           | <b>4,939.75</b> | <b>212,372,462.90</b>  |



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 191          | 191.00          | 10,452,058.50        | 10           | 3.00         | 651,614.34          | 201             | 194.00          | 11,103,672.84        |
| <b>Personnel Area Total</b>                  | <b>191</b>   | <b>191.00</b>   | <b>10,452,058.50</b> | <b>10</b>    | <b>3.00</b>  | <b>651,614.34</b>   | <b>201</b>      | <b>194.00</b>   | <b>11,103,672.84</b> |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,572        | 1,572.00        | 81,364,509.72        | 128          | 16.00        | 5,652,286.38        | 1,700           | 1,588.00        | 87,016,796.10        |
| <b>Personnel Area Total</b>                  | <b>1,572</b> | <b>1,572.00</b> | <b>81,364,509.72</b> | <b>128</b>   | <b>16.00</b> | <b>5,652,286.38</b> | <b>1,700</b>    | <b>1,588.00</b> | <b>87,016,796.10</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 535          | 535.00          | 19,887,368.80        | 34           | 1.00         | 635,063.00          | 569             | 536.00          | 20,522,431.80        |
| <b>Personnel Area Total</b>                  | <b>535</b>   | <b>535.00</b>   | <b>19,887,368.80</b> | <b>34</b>    | <b>1.00</b>  | <b>635,063.00</b>   | <b>569</b>      | <b>536.00</b>   | <b>20,522,431.80</b> |
| <b>0421 - DPS-Office of Legal Affair</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 11           | 11.00           | 641,047.68           | 1            | 1.00         | 132,000.18          | 12              | 12.00           | 773,047.86           |
| <b>Personnel Area Total</b>                  | <b>11</b>    | <b>11.00</b>    | <b>641,047.68</b>    | <b>1</b>     | <b>1.00</b>  | <b>132,000.18</b>   | <b>12</b>       | <b>12.00</b>    | <b>773,047.86</b>    |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 163          | 163.00          | 8,447,088.00         | 4            | 4.00         | 317,911.10          | 167             | 167.00          | 8,764,999.10         |
| <b>Personnel Area Total</b>                  | <b>163</b>   | <b>163.00</b>   | <b>8,447,088.00</b>  | <b>4</b>     | <b>4.00</b>  | <b>317,911.10</b>   | <b>167</b>      | <b>167.00</b>   | <b>8,764,999.10</b>  |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1            | 1.00            | 44,324.80            | 2            | 2.00         | 148,033.60          | 3               | 3.00            | 192,358.40           |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>44,324.80</b>     | <b>2</b>     | <b>2.00</b>  | <b>148,033.60</b>   | <b>3</b>        | <b>3.00</b>     | <b>192,358.40</b>    |



**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0424 - DPS-Liquified Petrol Gas Comm</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 10                | 10.00           | 439,504.00             | 1                   | 1.00         | 78,500.24              | 11                     | 11.00           | 518,004.24             |
| <b>Personnel Area Total</b>                  | <b>10</b>         | <b>10.00</b>    | <b>439,504.00</b>      | <b>1</b>            | <b>1.00</b>  | <b>78,500.24</b>       | <b>11</b>              | <b>11.00</b>    | <b>518,004.24</b>      |
| <b>0425 - DPS-La Highway Safety Comm</b>     |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 10                | 10.00           | 530,951.20             | 1                   | 1.00         | 89,444.16              | 11                     | 11.00           | 620,395.36             |
| <b>Personnel Area Total</b>                  | <b>10</b>         | <b>10.00</b>    | <b>530,951.20</b>      | <b>1</b>            | <b>1.00</b>  | <b>89,444.16</b>       | <b>11</b>              | <b>11.00</b>    | <b>620,395.36</b>      |
| <b>0790 - DPS-Donald Thibodaux Trng Acad</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 29                | 29.00           | 1,370,954.52           | 7                   | 2.00         | 357,999.98             | 36                     | 31.00           | 1,728,954.50           |
| <b>Personnel Area Total</b>                  | <b>29</b>         | <b>29.00</b>    | <b>1,370,954.52</b>    | <b>7</b>            | <b>2.00</b>  | <b>357,999.98</b>      | <b>36</b>              | <b>31.00</b>    | <b>1,728,954.50</b>    |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>           |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 2,522             | 2,522.00        | 123,177,807.22         | 188                 | 31.00        | 8,062,852.98           | 2,710                  | 2,553.00        | 131,240,660.20         |
| <b>DEPARTMENT TOTALS</b>                     | <b>2,522</b>      | <b>2,522.00</b> | <b>123,177,807.22</b>  | <b>188</b>          | <b>31.00</b> | <b>8,062,852.98</b>    | <b>2,710</b>           | <b>2,553.00</b> | <b>131,240,660.20</b>  |



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 864               | 863.75        | 38,441,508.56          | 117                 | 65.00        | 6,148,553.58           | 981                    | 928.75        | 44,590,062.14          |
| <b>Personnel Area Total</b>               | <b>864</b>        | <b>863.75</b> | <b>38,441,508.56</b>   | <b>117</b>          | <b>65.00</b> | <b>6,148,553.58</b>    | <b>981</b>             | <b>928.75</b> | <b>44,590,062.14</b>   |
| <b>DYS-OFF OF JUV JUST TOTALS</b>         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 864               | 863.75        | 38,441,508.56          | 117                 | 65.00        | 6,148,553.58           | 981                    | 928.75        | 44,590,062.14          |
| <b>DEPARTMENT TOTALS</b>                  | <b>864</b>        | <b>863.75</b> | <b>38,441,508.56</b>   | <b>117</b>          | <b>65.00</b> | <b>6,148,553.58</b>    | <b>981</b>             | <b>928.75</b> | <b>44,590,062.14</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**D H H**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - DHH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 145        | 142.11        | 6,581,773.38         | 19           | 17.48        | 2,057,839.52        | 164             | 159.59        | 8,639,612.90         |
| <b>Personnel Area Total</b>                  | <b>145</b> | <b>142.11</b> | <b>6,581,773.38</b>  | <b>19</b>    | <b>17.48</b> | <b>2,057,839.52</b> | <b>164</b>      | <b>159.59</b> | <b>8,639,612.90</b>  |
| <b>0301 - DHH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 171        | 171.00        | 8,425,106.04         | 22           | 6.60         | 1,248,723.32        | 193             | 177.60        | 9,673,829.36         |
| <b>Personnel Area Total</b>                  | <b>171</b> | <b>171.00</b> | <b>8,425,106.04</b>  | <b>22</b>    | <b>6.60</b>  | <b>1,248,723.32</b> | <b>193</b>      | <b>177.60</b> | <b>9,673,829.36</b>  |
| <b>0302 - DHH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 222        | 221.50        | 11,065,891.20        | 14           | 11.00        | 2,053,814.36        | 236             | 232.50        | 13,119,705.56        |
| <b>Personnel Area Total</b>                  | <b>222</b> | <b>221.50</b> | <b>11,065,891.20</b> | <b>14</b>    | <b>11.00</b> | <b>2,053,814.36</b> | <b>236</b>      | <b>232.50</b> | <b>13,119,705.56</b> |
| <b>0303 - DHH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 6          | 6.00          | 294,106.80           | 2            | 2.00         | 176,716.80          | 8               | 8.00          | 470,823.60           |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>   | <b>294,106.80</b>    | <b>2</b>     | <b>2.00</b>  | <b>176,716.80</b>   | <b>8</b>        | <b>8.00</b>   | <b>470,823.60</b>    |
| <b>0304 - DHH-Metropolitan Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 151        | 149.10        | 7,442,414.46         | 9            | 8.80         | 1,433,573.18        | 160             | 157.90        | 8,875,987.64         |
| <b>Personnel Area Total</b>                  | <b>151</b> | <b>149.10</b> | <b>7,442,414.46</b>  | <b>9</b>     | <b>8.80</b>  | <b>1,433,573.18</b> | <b>160</b>      | <b>157.90</b> | <b>8,875,987.64</b>  |
| <b>0305 - DHH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 872        | 870.72        | 40,309,455.94        | 5            | 2.00         | 555,455.16          | 877             | 872.72        | 40,864,911.10        |
| <b>Personnel Area Total</b>                  | <b>872</b> | <b>870.72</b> | <b>40,309,455.94</b> | <b>5</b>     | <b>2.00</b>  | <b>555,455.16</b>   | <b>877</b>      | <b>872.72</b> | <b>40,864,911.10</b> |



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**D H H**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0307 - DHH-Office of Secretary</b>        |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 447          | 446.50          | 28,256,583.42        | 38           | 15.50        | 2,400,790.34         | 485             | 462.00          | 30,657,373.76        |
| <b>Personnel Area Total</b>                  | <b>447</b>   | <b>446.50</b>   | <b>28,256,583.42</b> | <b>38</b>    | <b>15.50</b> | <b>2,400,790.34</b>  | <b>485</b>      | <b>462.00</b>   | <b>30,657,373.76</b> |
| <b>0309 - DHH-S Ctrl LA Human Ser Auth</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 163          | 161.85          | 8,101,481.70         | 9            | 8.13         | 1,223,138.54         | 172             | 169.98          | 9,324,620.24         |
| <b>Personnel Area Total</b>                  | <b>163</b>   | <b>161.85</b>   | <b>8,101,481.70</b>  | <b>9</b>     | <b>8.13</b>  | <b>1,223,138.54</b>  | <b>172</b>      | <b>169.98</b>   | <b>9,324,620.24</b>  |
| <b>0320 - DHH-Aging and Adult Services</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 376          | 376.00          | 16,423,415.58        | 29           | 10.50        | 1,797,668.86         | 405             | 386.50          | 18,221,084.44        |
| <b>Personnel Area Total</b>                  | <b>376</b>   | <b>376.00</b>   | <b>16,423,415.58</b> | <b>29</b>    | <b>10.50</b> | <b>1,797,668.86</b>  | <b>405</b>      | <b>386.50</b>   | <b>18,221,084.44</b> |
| <b>0324 - DHH-LA Emergency Response Net</b>  |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 5            | 5.00            | 344,198.40           | 2            | 2.00         | 215,000.24           | 7               | 7.00            | 559,198.64           |
| <b>Personnel Area Total</b>                  | <b>5</b>     | <b>5.00</b>     | <b>344,198.40</b>    | <b>2</b>     | <b>2.00</b>  | <b>215,000.24</b>    | <b>7</b>        | <b>7.00</b>     | <b>559,198.64</b>    |
| <b>0325 - DHH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 119          | 118.50          | 6,132,139.00         | 6            | 5.50         | 874,065.66           | 125             | 124.00          | 7,006,204.66         |
| <b>Personnel Area Total</b>                  | <b>119</b>   | <b>118.50</b>   | <b>6,132,139.00</b>  | <b>6</b>     | <b>5.50</b>  | <b>874,065.66</b>    | <b>125</b>      | <b>124.00</b>   | <b>7,006,204.66</b>  |
| <b>0326 - DHH-Office of Public Health</b>    |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,183        | 1,182.00        | 63,261,075.54        | 267          | 13.50        | 16,279,223.22        | 1,450           | 1,195.50        | 79,540,298.76        |
| <b>Personnel Area Total</b>                  | <b>1,183</b> | <b>1,182.00</b> | <b>63,261,075.54</b> | <b>267</b>   | <b>13.50</b> | <b>16,279,223.22</b> | <b>1,450</b>    | <b>1,195.50</b> | <b>79,540,298.76</b> |



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**D H H**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0330 - DHH-Off of Behavioral Health</b>   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,931             | 1,929.95        | 83,588,977.94          | 262                 | 49.00         | 12,962,261.29          | 2,193                  | 1,978.95        | 96,551,239.23          |
| <b>Personnel Area Total</b>                  | <b>1,931</b>      | <b>1,929.95</b> | <b>83,588,977.94</b>   | <b>262</b>          | <b>49.00</b>  | <b>12,962,261.29</b>   | <b>2,193</b>           | <b>1,978.95</b> | <b>96,551,239.23</b>   |
| <b>0340 - DHH-Off for Citizen w/ Dev Dis</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,332             | 1,331.25        | 49,772,667.62          | 10                  | 7.00          | 1,041,320.80           | 1,342                  | 1,338.25        | 50,813,988.42          |
| <b>Personnel Area Total</b>                  | <b>1,332</b>      | <b>1,331.25</b> | <b>49,772,667.62</b>   | <b>10</b>           | <b>7.00</b>   | <b>1,041,320.80</b>    | <b>1,342</b>           | <b>1,338.25</b> | <b>50,813,988.42</b>   |
| <b>D H H TOTALS</b>                          |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 7,123             | 7,111.48        | 329,999,287.02         | 694                 | 159.01        | 44,319,591.29          | 7,817                  | 7,270.49        | 374,318,878.31         |
| <b>DEPARTMENT TOTALS</b>                     | <b>7,123</b>      | <b>7,111.48</b> | <b>329,999,287.02</b>  | <b>694</b>          | <b>159.01</b> | <b>44,319,591.29</b>   | <b>7,817</b>           | <b>7,270.49</b> | <b>374,318,878.31</b>  |



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**DCFS**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members  | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                      | 3,626             | 3,625.50        | 158,496,188.24         | 198                 | 55.00        | 8,416,750.94           | 3,824                  | 3,680.50        | 166,912,939.18         |
| <b>Personnel Area Total</b>                              | <b>3,626</b>      | <b>3,625.50</b> | <b>158,496,188.24</b>  | <b>198</b>          | <b>55.00</b> | <b>8,416,750.94</b>    | <b>3,824</b>           | <b>3,680.50</b> | <b>166,912,939.18</b>  |
| <b>DCFS TOTALS</b>                                       |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members  | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                      | 3,626             | 3,625.50        | 158,496,188.24         | 198                 | 55.00        | 8,416,750.94           | 3,824                  | 3,680.50        | 166,912,939.18         |
| <b>DEPARTMENT TOTALS</b>                                 | <b>3,626</b>      | <b>3,625.50</b> | <b>158,496,188.24</b>  | <b>198</b>          | <b>55.00</b> | <b>8,416,750.94</b>    | <b>3,824</b>           | <b>3,680.50</b> | <b>166,912,939.18</b>  |



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**D N R**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0431 - DNR-Office of the Secretary</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 72                | 72.00         | 4,605,526.38           | 6                   | 5.00         | 499,224.96             | 78                     | 77.00         | 5,104,751.34           |
| <b>Personnel Area Total</b>                  | <b>72</b>         | <b>72.00</b>  | <b>4,605,526.38</b>    | <b>6</b>            | <b>5.00</b>  | <b>499,224.96</b>      | <b>78</b>              | <b>77.00</b>  | <b>5,104,751.34</b>    |
| <b>0432 - DNR-Office of Conservation</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 159               | 159.00        | 8,401,635.32           | 1                   | 1.00         | 103,563.20             | 160                    | 160.00        | 8,505,198.52           |
| <b>Personnel Area Total</b>                  | <b>159</b>        | <b>159.00</b> | <b>8,401,635.32</b>    | <b>1</b>            | <b>1.00</b>  | <b>103,563.20</b>      | <b>160</b>             | <b>160.00</b> | <b>8,505,198.52</b>    |
| <b>0434 - DNR-Off of Mineral Resources</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 62                | 62.00         | 3,617,647.80           | 0                   | 0.00         | 0.00                   | 62                     | 62.00         | 3,617,647.80           |
| <b>Personnel Area Total</b>                  | <b>62</b>         | <b>62.00</b>  | <b>3,617,647.80</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>62</b>              | <b>62.00</b>  | <b>3,617,647.80</b>    |
| <b>0435 - DNR-Off of Coastal Restoration</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 45                | 45.00         | 2,975,544.00           | 1                   | 0.00         | 26,624.00              | 46                     | 45.00         | 3,002,168.00           |
| <b>Personnel Area Total</b>                  | <b>45</b>         | <b>45.00</b>  | <b>2,975,544.00</b>    | <b>1</b>            | <b>0.00</b>  | <b>26,624.00</b>       | <b>46</b>              | <b>45.00</b>  | <b>3,002,168.00</b>    |
| <b>D N R TOTALS</b>                          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 338               | 338.00        | 19,600,353.50          | 8                   | 6.00         | 629,412.16             | 346                    | 344.00        | 20,229,765.66          |
| <b>DEPARTMENT TOTALS</b>                     | <b>338</b>        | <b>338.00</b> | <b>19,600,353.50</b>   | <b>8</b>            | <b>6.00</b>  | <b>629,412.16</b>      | <b>346</b>             | <b>344.00</b> | <b>20,229,765.66</b>   |



**State of Louisiana**  
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**REVENUE**

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 741               | 741.00        | 34,800,810.98          | 64                  | 8.00         | 2,720,020.68           | 805                    | 749.00        | 37,520,831.66          |
| <b>Personnel Area Total</b>         | <b>741</b>        | <b>741.00</b> | <b>34,800,810.98</b>   | <b>64</b>           | <b>8.00</b>  | <b>2,720,020.68</b>    | <b>805</b>             | <b>749.00</b> | <b>37,520,831.66</b>   |
| <b>REVENUE TOTALS</b>               |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 741               | 741.00        | 34,800,810.98          | 64                  | 8.00         | 2,720,020.68           | 805                    | 749.00        | 37,520,831.66          |
| <b>DEPARTMENT TOTALS</b>            | <b>741</b>        | <b>741.00</b> | <b>34,800,810.98</b>   | <b>64</b>           | <b>8.00</b>  | <b>2,720,020.68</b>    | <b>805</b>             | <b>749.00</b> | <b>37,520,831.66</b>   |



**State of Louisiana**  
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**DEQ**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0850 - DEQ-Office of the Secretary</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 87                | 87.00         | 4,978,363.52           | 9                   | 9.00         | 887,640.52             | 96                     | 96.00         | 5,866,004.04           |
| <b>Personnel Area Total</b>                | <b>87</b>         | <b>87.00</b>  | <b>4,978,363.52</b>    | <b>9</b>            | <b>9.00</b>  | <b>887,640.52</b>      | <b>96</b>              | <b>96.00</b>  | <b>5,866,004.04</b>    |
| <b>0851 - DEQ-Environmental Compliance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 362               | 362.00        | 18,740,945.60          | 0                   | 0.00         | 0.00                   | 362                    | 362.00        | 18,740,945.60          |
| <b>Personnel Area Total</b>                | <b>362</b>        | <b>362.00</b> | <b>18,740,945.60</b>   | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>362</b>             | <b>362.00</b> | <b>18,740,945.60</b>   |
| <b>0852 - DEQ-Environmental Services</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 174               | 174.00        | 9,355,599.76           | 0                   | 0.00         | 0.00                   | 174                    | 174.00        | 9,355,599.76           |
| <b>Personnel Area Total</b>                | <b>174</b>        | <b>174.00</b> | <b>9,355,599.76</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>174</b>             | <b>174.00</b> | <b>9,355,599.76</b>    |
| <b>0855 - DEQ-Off of Mgt &amp; Finance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 97                | 96.75         | 5,480,108.40           | 9                   | 0.00         | 236,080.00             | 106                    | 96.75         | 5,716,188.40           |
| <b>Personnel Area Total</b>                | <b>97</b>         | <b>96.75</b>  | <b>5,480,108.40</b>    | <b>9</b>            | <b>0.00</b>  | <b>236,080.00</b>      | <b>106</b>             | <b>96.75</b>  | <b>5,716,188.40</b>    |
| <b>DEQ TOTALS</b>                          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 720               | 719.75        | 38,555,017.28          | 18                  | 9.00         | 1,123,720.52           | 738                    | 728.75        | 39,678,737.80          |
| <b>DEPARTMENT TOTALS</b>                   | <b>720</b>        | <b>719.75</b> | <b>38,555,017.28</b>   | <b>18</b>           | <b>9.00</b>  | <b>1,123,720.52</b>    | <b>738</b>             | <b>728.75</b> | <b>39,678,737.80</b>   |



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**L W C**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                | 1,074             | 1,073.72        | 46,387,510.00          | 84                  | 11.00        | 2,756,722.28           | 1,158                  | 1,084.72        | 49,144,232.28          |
| <b>Personnel Area Total</b>                        | <b>1,074</b>      | <b>1,073.72</b> | <b>46,387,510.00</b>   | <b>84</b>           | <b>11.00</b> | <b>2,756,722.28</b>    | <b>1,158</b>           | <b>1,084.72</b> | <b>49,144,232.28</b>   |
| <b>L W C TOTALS</b>                                |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                | 1,074             | 1,073.72        | 46,387,510.00          | 84                  | 11.00        | 2,756,722.28           | 1,158                  | 1,084.72        | 49,144,232.28          |
| <b>DEPARTMENT TOTALS</b>                           | <b>1,074</b>      | <b>1,073.72</b> | <b>46,387,510.00</b>   | <b>84</b>           | <b>11.00</b> | <b>2,756,722.28</b>    | <b>1,158</b>           | <b>1,084.72</b> | <b>49,144,232.28</b>   |



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**WILDLIFE & FISHERIES**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 72                | 71.50         | 3,438,734.00           | 3                   | 1.00         | 182,004.16             | 75                     | 72.50         | 3,620,738.16           |
| <b>Personnel Area Total</b>                | <b>72</b>         | <b>71.50</b>  | <b>3,438,734.00</b>    | <b>3</b>            | <b>1.00</b>  | <b>182,004.16</b>      | <b>75</b>              | <b>72.50</b>  | <b>3,620,738.16</b>    |
| <b>0512 - WLF-Off of Secretary</b>         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 241               | 240.25        | 12,934,976.08          | 1                   | 1.00         | 123,614.40             | 242                    | 241.25        | 13,058,590.48          |
| <b>Personnel Area Total</b>                | <b>241</b>        | <b>240.25</b> | <b>12,934,976.08</b>   | <b>1</b>            | <b>1.00</b>  | <b>123,614.40</b>      | <b>242</b>             | <b>241.25</b> | <b>13,058,590.48</b>   |
| <b>0513 - WLF-Office of Wildlife</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 238               | 237.50        | 11,741,897.96          | 19                  | 5.00         | 796,247.40             | 257                    | 242.50        | 12,538,145.36          |
| <b>Personnel Area Total</b>                | <b>238</b>        | <b>237.50</b> | <b>11,741,897.96</b>   | <b>19</b>           | <b>5.00</b>  | <b>796,247.40</b>      | <b>257</b>             | <b>242.50</b> | <b>12,538,145.36</b>   |
| <b>0514 - WLF-Office of Fisheries</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 291               | 290.75        | 13,403,854.88          | 15                  | 6.00         | 919,519.90             | 306                    | 296.75        | 14,323,374.78          |
| <b>Personnel Area Total</b>                | <b>291</b>        | <b>290.75</b> | <b>13,403,854.88</b>   | <b>15</b>           | <b>6.00</b>  | <b>919,519.90</b>      | <b>306</b>             | <b>296.75</b> | <b>14,323,374.78</b>   |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 842               | 840.00        | 41,519,462.92          | 38                  | 13.00        | 2,021,385.86           | 880                    | 853.00        | 43,540,848.78          |
| <b>DEPARTMENT TOTALS</b>                   | <b>842</b>        | <b>840.00</b> | <b>41,519,462.92</b>   | <b>38</b>           | <b>13.00</b> | <b>2,021,385.86</b>    | <b>880</b>             | <b>853.00</b> | <b>43,540,848.78</b>   |



**State of Louisiana**  
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**DSCS AGENCIES**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0560 - CS-State Civil Service</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 94                | 94.00         | 5,449,068.04           | 49                  | 0.00         | 398,756.80             | 143                    | 94.00         | 5,847,824.84           |
| <b>Personnel Area Total</b>                | <b>94</b>         | <b>94.00</b>  | <b>5,449,068.04</b>    | <b>49</b>           | <b>0.00</b>  | <b>398,756.80</b>      | <b>143</b>             | <b>94.00</b>  | <b>5,847,824.84</b>    |
| <b>0561 - CS-Municipal Fire Police</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 19                | 19.00         | 1,230,361.60           | 0                   | 0.00         | 0.00                   | 19                     | 19.00         | 1,230,361.60           |
| <b>Personnel Area Total</b>                | <b>19</b>         | <b>19.00</b>  | <b>1,230,361.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>19</b>              | <b>19.00</b>  | <b>1,230,361.60</b>    |
| <b>0562 - CS-Ethics Administration</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 38                | 38.00         | 2,046,948.80           | 1                   | 0.60         | 19,032.00              | 39                     | 38.60         | 2,065,980.80           |
| <b>Personnel Area Total</b>                | <b>38</b>         | <b>38.00</b>  | <b>2,046,948.80</b>    | <b>1</b>            | <b>0.60</b>  | <b>19,032.00</b>       | <b>39</b>              | <b>38.60</b>  | <b>2,065,980.80</b>    |
| <b>0563 - CS-State Police Commission</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 4                   | 3.00         | 215,442.88             | 4                      | 3.00          | 215,442.88             |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>4</b>            | <b>3.00</b>  | <b>215,442.88</b>      | <b>4</b>               | <b>3.00</b>   | <b>215,442.88</b>      |
| <b>0564 - CS-Div of Administrative Law</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 62                | 62.00         | 4,217,158.40           | 1                   | 1.00         | 119,766.40             | 63                     | 63.00         | 4,336,924.80           |
| <b>Personnel Area Total</b>                | <b>62</b>         | <b>62.00</b>  | <b>4,217,158.40</b>    | <b>1</b>            | <b>1.00</b>  | <b>119,766.40</b>      | <b>63</b>              | <b>63.00</b>  | <b>4,336,924.80</b>    |
| <b>DSCS AGENCIES TOTALS</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 213               | 213.00        | 12,943,536.84          | 55                  | 4.60         | 752,998.08             | 268                    | 217.60        | 13,696,534.92          |
| <b>DEPARTMENT TOTALS</b>                   | <b>213</b>        | <b>213.00</b> | <b>12,943,536.84</b>   | <b>55</b>           | <b>4.60</b>  | <b>752,998.08</b>      | <b>268</b>             | <b>217.60</b> | <b>13,696,534.92</b>   |



**State of Louisiana**  
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**HIGHER EDUCATION**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0312 - E.A. Conway Medical Center</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 653        | 652.33        | 23,614,876.78        | 133          | 128.31          | 7,702,968.42          | 786             | 780.64          | 31,317,845.20         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>653</b> | <b>652.33</b> | <b>23,614,876.78</b> | <b>133</b>   | <b>128.31</b>   | <b>7,702,968.42</b>   | <b>786</b>      | <b>780.64</b>   | <b>31,317,845.20</b>  |
| <b>0314 - Huey P Long Medical Center</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 394        | 394.00        | 14,187,641.06        | 59           | 58.80           | 3,835,276.06          | 453             | 452.80          | 18,022,917.12         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>394</b> | <b>394.00</b> | <b>14,187,641.06</b> | <b>59</b>    | <b>58.80</b>    | <b>3,835,276.06</b>   | <b>453</b>      | <b>452.80</b>   | <b>18,022,917.12</b>  |
| <b>0600 - LSU-Board of Supervisors</b>   |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 0          | 0.00          | 0.00                 | 12           | 11.00           | 2,345,690.00          | 12              | 11.00           | 2,345,690.00          |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>12</b>    | <b>11.00</b>    | <b>2,345,690.00</b>   | <b>12</b>       | <b>11.00</b>    | <b>2,345,690.00</b>   |
| <b>0601 - LSU A &amp; M College</b>      |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 884        | 875.96        | 31,996,244.80        | 3,001        | 2,697.31        | 190,182,279.40        | 3,885           | 3,573.27        | 222,178,524.20        |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>884</b> | <b>875.96</b> | <b>31,996,244.80</b> | <b>3,001</b> | <b>2,697.31</b> | <b>190,182,279.40</b> | <b>3,885</b>    | <b>3,573.27</b> | <b>222,178,524.20</b> |
| <b>0602 - LSU-Alexandria</b>             |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 55         | 55.00         | 1,472,785.60         | 193          | 150.10          | 7,012,949.00          | 248             | 205.10          | 8,485,734.60          |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>55</b>  | <b>55.00</b>  | <b>1,472,785.60</b>  | <b>193</b>   | <b>150.10</b>   | <b>7,012,949.00</b>   | <b>248</b>      | <b>205.10</b>   | <b>8,485,734.60</b>   |
| <b>0603 - University of New Orleans</b>  |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 185        | 184.55        | 6,034,088.00         | 1,056        | 662.58          | 45,623,828.40         | 1,241           | 847.13          | 51,657,916.40         |
| Board Members                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>185</b> | <b>184.55</b> | <b>6,034,088.00</b>  | <b>1,056</b> | <b>662.58</b>   | <b>45,623,828.40</b>  | <b>1,241</b>    | <b>847.13</b>   | <b>51,657,916.40</b>  |



**State of Louisiana**  
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**HIGHER EDUCATION**

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 372        | 371.75        | 12,230,656.48        | 1,106        | 1,030.34        | 93,016,273.08        | 1,478           | 1,402.09        | 105,246,929.56        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>372</b> | <b>371.75</b> | <b>12,230,656.48</b> | <b>1,106</b> | <b>1,030.34</b> | <b>93,016,273.08</b> | <b>1,478</b>    | <b>1,402.09</b> | <b>105,246,929.56</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 57         | 56.50         | 1,586,353.60         | 150          | 110.60          | 4,918,487.00         | 207             | 167.10          | 6,504,840.60          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>57</b>  | <b>56.50</b>  | <b>1,586,353.60</b>  | <b>150</b>   | <b>110.60</b>   | <b>4,918,487.00</b>  | <b>207</b>      | <b>167.10</b>   | <b>6,504,840.60</b>   |
| <b>0606 - LSU-Shreveport</b>                |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 71         | 69.50         | 1,990,047.78         | 208          | 207.00          | 11,483,722.49        | 279             | 276.50          | 13,473,770.27         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>71</b>  | <b>69.50</b>  | <b>1,990,047.78</b>  | <b>208</b>   | <b>207.00</b>   | <b>11,483,722.49</b> | <b>279</b>      | <b>276.50</b>   | <b>13,473,770.27</b>  |
| <b>0607 - LSU-Agriculture Center</b>        |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 258        | 255.75        | 8,225,110.40         | 590          | 581.98          | 40,372,389.00        | 848             | 837.73          | 48,597,499.40         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>258</b> | <b>255.75</b> | <b>8,225,110.40</b>  | <b>590</b>   | <b>581.98</b>   | <b>40,372,389.00</b> | <b>848</b>      | <b>837.73</b>   | <b>48,597,499.40</b>  |
| <b>0608 - LSU-Paul M Hebert Law Center</b>  |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 8          | 8.00          | 293,342.40           | 134          | 91.71           | 8,345,810.00         | 142             | 99.71           | 8,639,152.40          |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>8</b>   | <b>8.00</b>   | <b>293,342.40</b>    | <b>134</b>   | <b>91.71</b>    | <b>8,345,810.00</b>  | <b>142</b>      | <b>99.71</b>    | <b>8,639,152.40</b>   |
| <b>0609 - LSU-Pennington Biomedical Res</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 46         | 45.87         | 1,414,275.20         | 126          | 122.00          | 9,918,547.00         | 172             | 167.87          | 11,332,822.20         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>46</b>  | <b>45.87</b>  | <b>1,414,275.20</b>  | <b>126</b>   | <b>122.00</b>   | <b>9,918,547.00</b>  | <b>172</b>      | <b>167.87</b>   | <b>11,332,822.20</b>  |



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**HIGHER EDUCATION**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 2,488        | 2,471.26        | 88,307,550.30        | 1,152        | 1,099.00        | 86,018,323.25        | 3,640           | 3,570.26        | 174,325,873.55        |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>2,488</b> | <b>2,471.26</b> | <b>88,307,550.30</b> | <b>1,152</b> | <b>1,099.00</b> | <b>86,018,323.25</b> | <b>3,640</b>    | <b>3,570.26</b> | <b>174,325,873.55</b> |
| <b>0612 - Baton Rouge Community College</b>  |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 58           | 58.00           | 1,586,105.60         | 481          | 261.50          | 14,060,212.93        | 539             | 319.50          | 15,646,318.53         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>58</b>    | <b>58.00</b>    | <b>1,586,105.60</b>  | <b>481</b>   | <b>261.50</b>   | <b>14,060,212.93</b> | <b>539</b>      | <b>319.50</b>   | <b>15,646,318.53</b>  |
| <b>0615 - SU Board of Supervisors</b>        |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 13           | 13.00           | 486,116.80           | 33           | 33.00           | 2,630,665.00         | 46              | 46.00           | 3,116,781.80          |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>13</b>    | <b>13.00</b>    | <b>486,116.80</b>    | <b>33</b>    | <b>33.00</b>    | <b>2,630,665.00</b>  | <b>46</b>       | <b>46.00</b>    | <b>3,116,781.80</b>   |
| <b>0616 - SU A &amp; M College</b>           |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 343          | 337.00          | 10,311,740.98        | 874          | 863.50          | 43,368,439.42        | 1,217           | 1,200.50        | 53,680,180.40         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>343</b>   | <b>337.00</b>   | <b>10,311,740.98</b> | <b>874</b>   | <b>863.50</b>   | <b>43,368,439.42</b> | <b>1,217</b>    | <b>1,200.50</b> | <b>53,680,180.40</b>  |
| <b>0617 - SU New Orleans</b>                 |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 75           | 75.00           | 2,180,742.72         | 207          | 190.99          | 9,198,181.33         | 282             | 265.99          | 11,378,924.05         |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>75</b>    | <b>75.00</b>    | <b>2,180,742.72</b>  | <b>207</b>   | <b>190.99</b>   | <b>9,198,181.33</b>  | <b>282</b>      | <b>265.99</b>   | <b>11,378,924.05</b>  |
| <b>0618 - SU Shreveport</b>                  |              |                 |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 52           | 52.00           | 1,328,234.60         | 227          | 168.78          | 6,477,233.00         | 279             | 220.78          | 7,805,467.60          |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>52</b>    | <b>52.00</b>    | <b>1,328,234.60</b>  | <b>227</b>   | <b>168.78</b>   | <b>6,477,233.00</b>  | <b>279</b>      | <b>220.78</b>   | <b>7,805,467.60</b>   |



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|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 16           | 16.00         | 1,506,202.88         | 16              | 16.00         | 1,506,202.88         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>16</b>    | <b>16.00</b>  | <b>1,506,202.88</b>  | <b>16</b>       | <b>16.00</b>  | <b>1,506,202.88</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 169        | 169.00        | 4,632,789.50        | 536          | 365.25        | 19,916,270.98        | 705             | 534.25        | 24,549,060.48        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>169</b> | <b>169.00</b> | <b>4,632,789.50</b> | <b>536</b>   | <b>365.25</b> | <b>19,916,270.98</b> | <b>705</b>      | <b>534.25</b> | <b>24,549,060.48</b> |
| <b>0623 - Grambling State University</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 136        | 136.00        | 4,060,238.55        | 383          | 370.60        | 20,560,909.19        | 519             | 506.60        | 24,621,147.74        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>136</b> | <b>136.00</b> | <b>4,060,238.55</b> | <b>383</b>   | <b>370.60</b> | <b>20,560,909.19</b> | <b>519</b>      | <b>506.60</b> | <b>24,621,147.74</b> |
| <b>0625 - La Tech University</b>             |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 264        | 261.50        | 7,191,303.60        | 731          | 682.67        | 40,837,005.23        | 995             | 944.17        | 48,028,308.83        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>264</b> | <b>261.50</b> | <b>7,191,303.60</b> | <b>731</b>   | <b>682.67</b> | <b>40,837,005.23</b> | <b>995</b>      | <b>944.17</b> | <b>48,028,308.83</b> |
| <b>0627 - McNeese State University</b>       |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 184        | 182.22        | 5,177,675.36        | 609          | 417.40        | 26,493,785.16        | 793             | 599.62        | 31,671,460.52        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>184</b> | <b>182.22</b> | <b>5,177,675.36</b> | <b>609</b>   | <b>417.40</b> | <b>26,493,785.16</b> | <b>793</b>      | <b>599.62</b> | <b>31,671,460.52</b> |
| <b>0629 - University of La-Monroe</b>        |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 216        | 213.10        | 6,168,133.40        | 691          | 542.99        | 30,079,545.00        | 907             | 756.09        | 36,247,678.40        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>216</b> | <b>213.10</b> | <b>6,168,133.40</b> | <b>691</b>   | <b>542.99</b> | <b>30,079,545.00</b> | <b>907</b>      | <b>756.09</b> | <b>36,247,678.40</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/12/2012

**HIGHER EDUCATION**

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 156        | 156.00        | 4,646,260.70         | 475          | 449.60        | 24,701,045.01        | 631             | 605.60          | 29,347,305.71        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>156</b> | <b>156.00</b> | <b>4,646,260.70</b>  | <b>475</b>   | <b>449.60</b> | <b>24,701,045.01</b> | <b>631</b>      | <b>605.60</b>   | <b>29,347,305.71</b> |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 341        | 340.00        | 9,952,379.20         | 868          | 723.17        | 43,074,353.82        | 1,209           | 1,063.17        | 53,026,733.02        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>341</b> | <b>340.00</b> | <b>9,952,379.20</b>  | <b>868</b>   | <b>723.17</b> | <b>43,074,353.82</b> | <b>1,209</b>    | <b>1,063.17</b> | <b>53,026,733.02</b> |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 347        | 347.00        | 10,764,124.80        | 970          | 790.10        | 56,714,431.98        | 1,317           | 1,137.10        | 67,478,556.78        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>347</b> | <b>347.00</b> | <b>10,764,124.80</b> | <b>970</b>   | <b>790.10</b> | <b>56,714,431.98</b> | <b>1,317</b>    | <b>1,137.10</b> | <b>67,478,556.78</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 211        | 204.75        | 6,508,850.92         | 792          | 686.05        | 35,569,631.68        | 1,003           | 890.80          | 42,078,482.60        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>211</b> | <b>204.75</b> | <b>6,508,850.92</b>  | <b>792</b>   | <b>686.05</b> | <b>35,569,631.68</b> | <b>1,003</b>    | <b>890.80</b>   | <b>42,078,482.60</b> |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 26         | 25.40         | 685,034.52           | 90           | 76.50         | 4,198,451.80         | 116             | 101.90          | 4,883,486.32         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>26</b>  | <b>25.40</b>  | <b>685,034.52</b>    | <b>90</b>    | <b>76.50</b>  | <b>4,198,451.80</b>  | <b>116</b>      | <b>101.90</b>   | <b>4,883,486.32</b>  |
| <b>0644 - Bossier Community College</b>     |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 88         | 88.00         | 2,532,427.06         | 494          | 272.54        | 12,124,464.07        | 582             | 360.54          | 14,656,891.13        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>88</b>  | <b>88.00</b>  | <b>2,532,427.06</b>  | <b>494</b>   | <b>272.54</b> | <b>12,124,464.07</b> | <b>582</b>      | <b>360.54</b>   | <b>14,656,891.13</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0661 - HED-Off Student Financial Asst</b> |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 61         | 61.00        | 3,212,019.20        | 14           | 12.00         | 1,015,878.24        | 75              | 73.00         | 4,227,897.44        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>61</b>  | <b>61.00</b> | <b>3,212,019.20</b> | <b>14</b>    | <b>12.00</b>  | <b>1,015,878.24</b> | <b>75</b>       | <b>73.00</b>  | <b>4,227,897.44</b> |
| <b>0671 - HED-Board of Regents</b>           |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 7          | 7.00         | 298,126.40          | 48           | 46.90         | 3,464,297.98        | 55              | 53.90         | 3,762,424.38        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>7</b>   | <b>7.00</b>  | <b>298,126.40</b>   | <b>48</b>    | <b>46.90</b>  | <b>3,464,297.98</b> | <b>55</b>       | <b>53.90</b>  | <b>3,762,424.38</b> |
| <b>0674 - HED-La Univ Marine Consort</b>     |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 75           | 74.00         | 3,134,699.88        | 75              | 74.00         | 3,134,699.88        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>75</b>    | <b>74.00</b>  | <b>3,134,699.88</b> | <b>75</b>       | <b>74.00</b>  | <b>3,134,699.88</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 11         | 11.00        | 314,340.98          | 89           | 88.50         | 4,224,351.17        | 100             | 99.50         | 4,538,692.15        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>11</b>  | <b>11.00</b> | <b>314,340.98</b>   | <b>89</b>    | <b>88.50</b>  | <b>4,224,351.17</b> | <b>100</b>      | <b>99.50</b>  | <b>4,538,692.15</b> |
| <b>0751 - Sowela Tech Comm College</b>       |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 22         | 22.00        | 577,678.60          | 113          | 113.00        | 4,092,300.33        | 135             | 135.00        | 4,669,978.93        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>22</b>  | <b>22.00</b> | <b>577,678.60</b>   | <b>113</b>   | <b>113.00</b> | <b>4,092,300.33</b> | <b>135</b>      | <b>135.00</b> | <b>4,669,978.93</b> |
| <b>0787 - LCTCS Online</b>                   |            |              |                     |              |               |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 3            | 3.00          | 245,500.00          | 3               | 3.00          | 245,500.00          |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>3</b>     | <b>3.00</b>   | <b>245,500.00</b>   | <b>3</b>        | <b>3.00</b>   | <b>245,500.00</b>   |



**State of Louisiana**  
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Data as of 10/12/2012

**HIGHER EDUCATION**

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 21         | 21.00        | 561,860.42          | 81           | 79.00         | 3,705,858.71         | 102             | 100.00        | 4,267,719.13         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>21</b>  | <b>21.00</b> | <b>561,860.42</b>   | <b>81</b>    | <b>79.00</b>  | <b>3,705,858.71</b>  | <b>102</b>      | <b>100.00</b> | <b>4,267,719.13</b>  |
| <b>0789 - Central LA Tech Comm College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 2            | 2.00          | 100,856.86           | 2               | 2.00          | 100,856.86           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>2</b>     | <b>2.00</b>   | <b>100,856.86</b>    | <b>2</b>        | <b>2.00</b>   | <b>100,856.86</b>    |
| <b>N645 - South La Community College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 10         | 10.00        | 237,665.46          | 104          | 104.00        | 4,241,762.93         | 114             | 114.00        | 4,479,428.39         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>10</b>  | <b>10.00</b> | <b>237,665.46</b>   | <b>104</b>   | <b>104.00</b> | <b>4,241,762.93</b>  | <b>114</b>      | <b>114.00</b> | <b>4,479,428.39</b>  |
| <b>N646 - River Parish Comm College-NP</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 12         | 12.00        | 353,883.85          | 67           | 67.00         | 2,992,200.93         | 79              | 79.00         | 3,346,084.78         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>12</b>  | <b>12.00</b> | <b>353,883.85</b>   | <b>67</b>    | <b>67.00</b>  | <b>2,992,200.93</b>  | <b>79</b>       | <b>79.00</b>  | <b>3,346,084.78</b>  |
| <b>N647 - La Delta Community College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 12         | 12.00        | 359,528.98          | 131          | 90.65         | 4,332,018.34         | 143             | 102.65        | 4,691,547.32         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>12</b>  | <b>12.00</b> | <b>359,528.98</b>   | <b>131</b>   | <b>90.65</b>  | <b>4,332,018.34</b>  | <b>143</b>      | <b>102.65</b> | <b>4,691,547.32</b>  |
| <b>N648 - Louisiana Technical College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 94         | 94.00        | 2,785,101.56        | 481          | 328.17        | 21,602,225.61        | 575             | 422.17        | 24,387,327.17        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>94</b>  | <b>94.00</b> | <b>2,785,101.56</b> | <b>481</b>   | <b>328.17</b> | <b>21,602,225.61</b> | <b>575</b>      | <b>422.17</b> | <b>24,387,327.17</b> |



**State of Louisiana**  
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**HIGHER EDUCATION**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 33                  | 32.50        | 3,109,198.58           | 33                     | 32.50        | 3,109,198.58           |
| Board Members                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>33</b>           | <b>32.50</b> | <b>3,109,198.58</b>    | <b>33</b>              | <b>32.50</b> | <b>3,109,198.58</b>    |

**HIGHER EDUCATION TOTALS**

|                          |              |                 |                       |               |                  |                       |               |                  |                         |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-----------------------|---------------|------------------|-------------------------|
| Education Employees      | <b>8,400</b> | <b>8,348.44</b> | <b>278,265,336.16</b> | <b>17,638</b> | <b>14,902.09</b> | <b>958,548,521.14</b> | <b>26,038</b> | <b>23,250.53</b> | <b>1,236,813,857.30</b> |
| Board Members            | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>0</b>      | <b>0.00</b>      | <b>0.00</b>           | <b>0</b>      | <b>0.00</b>      | <b>0.00</b>             |
| All Other Employees      | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>0</b>      | <b>0.00</b>      | <b>0.00</b>           | <b>0</b>      | <b>0.00</b>      | <b>0.00</b>             |
| <b>DEPARTMENT TOTALS</b> | <b>8,400</b> | <b>8,348.44</b> | <b>278,265,336.16</b> | <b>17,638</b> | <b>14,902.09</b> | <b>958,548,521.14</b> | <b>26,038</b> | <b>23,250.53</b> | <b>1,236,813,857.30</b> |



**State of Louisiana**  
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**HEALTH CARE SERVICES**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>       |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 26                | 26.00         | 1,141,054.40           | 143                 | 140.80        | 10,317,994.26          | 169                    | 166.80        | 11,459,048.66          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>26</b>         | <b>26.00</b>  | <b>1,141,054.40</b>    | <b>143</b>          | <b>140.80</b> | <b>10,317,994.26</b>   | <b>169</b>             | <b>166.80</b> | <b>11,459,048.66</b>   |
| <b>0313 - Earl K Long Medical Center</b>    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 716               | 713.86        | 28,338,893.15          | 206                 | 107.60        | 7,778,600.30           | 922                    | 821.46        | 36,117,493.45          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>716</b>        | <b>713.86</b> | <b>28,338,893.15</b>   | <b>206</b>          | <b>107.60</b> | <b>7,778,600.30</b>    | <b>922</b>             | <b>821.46</b> | <b>36,117,493.45</b>   |
| <b>0315 - University Medical Center</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 686               | 683.60        | 27,970,974.20          | 128                 | 79.75         | 6,024,143.09           | 814                    | 763.35        | 33,995,117.29          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>686</b>        | <b>683.60</b> | <b>27,970,974.20</b>   | <b>128</b>          | <b>79.75</b>  | <b>6,024,143.09</b>    | <b>814</b>             | <b>763.35</b> | <b>33,995,117.29</b>   |
| <b>0316 - W.O.Moss Regional Medical Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 311               | 309.25        | 11,131,350.57          | 70                  | 32.00         | 2,556,697.03           | 381                    | 341.25        | 13,688,047.60          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>311</b>        | <b>309.25</b> | <b>11,131,350.57</b>   | <b>70</b>           | <b>32.00</b>  | <b>2,556,697.03</b>    | <b>381</b>             | <b>341.25</b> | <b>13,688,047.60</b>   |
| <b>0317 - Lallie Kemp Regional Med Ctr</b>  |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 312               | 311.70        | 10,948,672.10          | 87                  | 56.75         | 4,631,460.27           | 399                    | 368.45        | 15,580,132.37          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>312</b>        | <b>311.70</b> | <b>10,948,672.10</b>   | <b>87</b>           | <b>56.75</b>  | <b>4,631,460.27</b>    | <b>399</b>             | <b>368.45</b> | <b>15,580,132.37</b>   |
| <b>0318 - Wash St Tammany Reg Med Ctr</b>   |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 482               | 481.30        | 17,659,900.21          | 106                 | 54.59         | 6,116,790.44           | 588                    | 535.89        | 23,776,690.65          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Personnel Area Total</b>                 | <b>482</b>        | <b>481.30</b> | <b>17,659,900.21</b>   | <b>106</b>          | <b>54.59</b>  | <b>6,116,790.44</b>    | <b>588</b>             | <b>535.89</b> | <b>23,776,690.65</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0321 - Leonard J Chabert Medical Cntr</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 767               | 762.93          | 26,839,078.03          | 76                  | 66.60         | 4,726,396.81           | 843                    | 829.53          | 31,565,474.84          |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Personnel Area Total</b>                  | <b>767</b>        | <b>762.93</b>   | <b>26,839,078.03</b>   | <b>76</b>           | <b>66.60</b>  | <b>4,726,396.81</b>    | <b>843</b>             | <b>829.53</b>   | <b>31,565,474.84</b>   |
| <b>0322 - Charity Hospital &amp; Med Ctr</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 1,800             | 1,796.38        | 84,812,069.83          | 326                 | 217.47        | 21,263,803.92          | 2,126                  | 2,013.85        | 106,075,873.75         |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Personnel Area Total</b>                  | <b>1,800</b>      | <b>1,796.38</b> | <b>84,812,069.83</b>   | <b>326</b>          | <b>217.47</b> | <b>21,263,803.92</b>   | <b>2,126</b>           | <b>2,013.85</b> | <b>106,075,873.75</b>  |
| <b>HEALTH CARE SERVICES TOTALS</b>           |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | <b>5,100</b>      | <b>5,085.02</b> | <b>208,841,992.49</b>  | <b>1,142</b>        | <b>755.56</b> | <b>63,415,886.12</b>   | <b>6,242</b>           | <b>5,840.58</b> | <b>272,257,878.61</b>  |
| Board Members                                | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>            | <b>0</b>               | <b>0.00</b>     | <b>0.00</b>            |
| All Other Employees                          | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>0</b>            | <b>0.00</b>   | <b>0.00</b>            | <b>0</b>               | <b>0.00</b>     | <b>0.00</b>            |
| <b>DEPARTMENT TOTALS</b>                     | <b>5,100</b>      | <b>5,085.02</b> | <b>208,841,992.49</b>  | <b>1,142</b>        | <b>755.56</b> | <b>63,415,886.12</b>   | <b>6,242</b>           | <b>5,840.58</b> | <b>272,257,878.61</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DEPT OF EDUCATION**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 2                 | 2.00          | 113,692.80             | 9                   | 9.00            | 699,300.42             | 11                     | 11.00           | 812,993.22             |
| <b>Personnel Area Total</b>                   | <b>2</b>          | <b>2.00</b>   | <b>113,692.80</b>      | <b>9</b>            | <b>9.00</b>     | <b>699,300.42</b>      | <b>11</b>              | <b>11.00</b>    | <b>812,993.22</b>      |
| <b>0678 - DOE-State Activities</b>            |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 423               | 422.33        | 26,893,159.44          | 79                  | 57.50           | 6,270,849.26           | 502                    | 479.83          | 33,164,008.70          |
| <b>Personnel Area Total</b>                   | <b>423</b>        | <b>422.33</b> | <b>26,893,159.44</b>   | <b>79</b>           | <b>57.50</b>    | <b>6,270,849.26</b>    | <b>502</b>             | <b>479.83</b>   | <b>33,164,008.70</b>   |
| <b>0682 - DOE-Recovery School District</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 1,127               | 953.00          | 51,789,672.74          | 1,127                  | 953.00          | 51,789,672.74          |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>1,127</b>        | <b>953.00</b>   | <b>51,789,672.74</b>   | <b>1,127</b>           | <b>953.00</b>   | <b>51,789,672.74</b>   |
| <b>0699 - DOE-Special School Districts</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 5                 | 5.00          | 247,790.40             | 124                 | 121.00          | 7,502,331.72           | 129                    | 126.00          | 7,750,122.12           |
| <b>Personnel Area Total</b>                   | <b>5</b>          | <b>5.00</b>   | <b>247,790.40</b>      | <b>124</b>          | <b>121.00</b>   | <b>7,502,331.72</b>    | <b>129</b>             | <b>126.00</b>   | <b>7,750,122.12</b>    |
| <b>DEPT OF EDUCATION TOTALS</b>               |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                           | 430               | 429.33        | 27,254,642.64          | 1,339               | 1,140.50        | 66,262,154.14          | 1,769                  | 1,569.83        | 93,516,796.78          |
| <b>DEPARTMENT TOTALS</b>                      | <b>430</b>        | <b>429.33</b> | <b>27,254,642.64</b>   | <b>1,339</b>        | <b>1,140.50</b> | <b>66,262,154.14</b>   | <b>1,769</b>           | <b>1,569.83</b> | <b>93,516,796.78</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EDUCATION - OTHER**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 123        | 123.00        | 3,985,656.94         | 186          | 161.00        | 9,239,687.14         | 309             | 284.00        | 13,225,344.08        |
| <b>Personnel Area Total</b>                                | <b>123</b> | <b>123.00</b> | <b>3,985,656.94</b>  | <b>186</b>   | <b>161.00</b> | <b>9,239,687.14</b>  | <b>309</b>      | <b>284.00</b> | <b>13,225,344.08</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 165        | 165.00        | 4,583,607.34         | 61           | 48.00         | 3,181,308.78         | 226             | 213.00        | 7,764,916.12         |
| <b>Personnel Area Total</b>                                | <b>165</b> | <b>165.00</b> | <b>4,583,607.34</b>  | <b>61</b>    | <b>48.00</b>  | <b>3,181,308.78</b>  | <b>226</b>      | <b>213.00</b> | <b>7,764,916.12</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 305,281.08           | 155          | 118.98        | 5,954,340.86         | 165             | 128.98        | 6,259,621.94         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>305,281.08</b>    | <b>155</b>   | <b>118.98</b> | <b>5,954,340.86</b>  | <b>165</b>      | <b>128.98</b> | <b>6,259,621.94</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 71         | 71.00         | 3,881,233.20         | 5            | 4.75          | 441,179.44           | 76              | 75.75         | 4,322,412.64         |
| <b>Personnel Area Total</b>                                | <b>71</b>  | <b>71.00</b>  | <b>3,881,233.20</b>  | <b>5</b>     | <b>4.75</b>   | <b>441,179.44</b>    | <b>76</b>       | <b>75.75</b>  | <b>4,322,412.64</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>                |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 7          | 7.00          | 308,480.38           | 84           | 61.00         | 3,018,909.92         | 91              | 68.00         | 3,327,390.30         |
| <b>Personnel Area Total</b>                                | <b>7</b>   | <b>7.00</b>   | <b>308,480.38</b>    | <b>84</b>    | <b>61.00</b>  | <b>3,018,909.92</b>  | <b>91</b>       | <b>68.00</b>  | <b>3,327,390.30</b>  |
| <b>EDUCATION - OTHER TOTALS</b>                            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees  | 376        | 376.00        | 13,064,258.94        | 491          | 393.73        | 21,835,426.14        | 867             | 769.73        | 34,899,685.08        |
| <b>DEPARTMENT TOTALS</b>                                   | <b>376</b> | <b>376.00</b> | <b>13,064,258.94</b> | <b>491</b>   | <b>393.73</b> | <b>21,835,426.14</b> | <b>867</b>      | <b>769.73</b> | <b>34,899,685.08</b> |



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 74                | 74.00        | 3,734,797.30           | 13                  | 13.00        | 841,563.84             | 87                     | 87.00        | 4,576,361.14           |
| <b>Personnel Area Total</b>                 | <b>74</b>         | <b>74.00</b> | <b>3,734,797.30</b>    | <b>18</b>           | <b>18.00</b> | <b>1,066,563.94</b>    | <b>92</b>              | <b>92.00</b> | <b>4,801,361.24</b>    |
| <b>PUBLIC SERVICE COMM TOTALS</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 74                | 74.00        | 3,734,797.30           | 13                  | 13.00        | 841,563.84             | 87                     | 87.00        | 4,576,361.14           |
| <b>DEPARTMENT TOTALS</b>                    | <b>74</b>         | <b>74.00</b> | <b>3,734,797.30</b>    | <b>18</b>           | <b>18.00</b> | <b>1,066,563.94</b>    | <b>92</b>              | <b>92.00</b> | <b>4,801,361.24</b>    |



**State of Louisiana**  
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**AGRICULTURE**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 502               | 500.00        | 22,084,088.00          | 110                 | 89.50        | 5,169,544.64           | 612                    | 589.50        | 27,253,632.64          |
| <b>Personnel Area Total</b>                  | <b>502</b>        | <b>500.00</b> | <b>22,084,088.00</b>   | <b>110</b>          | <b>89.50</b> | <b>5,169,544.64</b>    | <b>612</b>             | <b>589.50</b> | <b>27,253,632.64</b>   |
| <b>AGRICULTURE TOTALS</b>                    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 502               | 500.00        | 22,084,088.00          | 110                 | 89.50        | 5,169,544.64           | 612                    | 589.50        | 27,253,632.64          |
| <b>DEPARTMENT TOTALS</b>                     | <b>502</b>        | <b>500.00</b> | <b>22,084,088.00</b>   | <b>110</b>          | <b>89.50</b> | <b>5,169,544.64</b>    | <b>612</b>             | <b>589.50</b> | <b>27,253,632.64</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**JUSTICE**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 483                 | 478.55        | 25,936,904.24          | 483                    | 478.55        | 25,936,904.24          |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>483</b>          | <b>478.55</b> | <b>25,936,904.24</b>   | <b>483</b>             | <b>478.55</b> | <b>25,936,904.24</b>   |
| <b>JUSTICE TOTALS</b>                     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 483                 | 478.55        | 25,936,904.24          | 483                    | 478.55        | 25,936,904.24          |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>483</b>          | <b>478.55</b> | <b>25,936,904.24</b>   | <b>483</b>             | <b>478.55</b> | <b>25,936,904.24</b>   |



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**INSURANCE**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 231               | 231.00        | 11,524,800.30          | 28                  | 28.00        | 3,184,030.46           | 259                    | 259.00        | 14,708,830.76          |
| <b>Personnel Area Total</b>                 | <b>231</b>        | <b>231.00</b> | <b>11,524,800.30</b>   | <b>28</b>           | <b>28.00</b> | <b>3,184,030.46</b>    | <b>259</b>             | <b>259.00</b> | <b>14,708,830.76</b>   |
| <b>INSURANCE TOTALS</b>                     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 231               | 231.00        | 11,524,800.30          | 28                  | 28.00        | 3,184,030.46           | 259                    | 259.00        | 14,708,830.76          |
| <b>DEPARTMENT TOTALS</b>                    | <b>231</b>        | <b>231.00</b> | <b>11,524,800.30</b>   | <b>28</b>           | <b>28.00</b> | <b>3,184,030.46</b>    | <b>259</b>             | <b>259.00</b> | <b>14,708,830.76</b>   |



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**LIEUTENANT GOVERNOR**

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0146 - LG-Lt Governor</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 2                 | 2.00         | 105,580.80             | 19                  | 9.00         | 747,878.46             | 21                     | 11.00        | 853,459.26             |
| <b>Personnel Area Total</b>       | <b>2</b>          | <b>2.00</b>  | <b>105,580.80</b>      | <b>19</b>           | <b>9.00</b>  | <b>747,878.46</b>      | <b>21</b>              | <b>11.00</b> | <b>853,459.26</b>      |
| <b>LIEUTENANT GOVERNOR TOTALS</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 2                 | 2.00         | 105,580.80             | 19                  | 9.00         | 747,878.46             | 21                     | 11.00        | 853,459.26             |
| <b>DEPARTMENT TOTALS</b>          | <b>2</b>          | <b>2.00</b>  | <b>105,580.80</b>      | <b>19</b>           | <b>9.00</b>  | <b>747,878.46</b>      | <b>21</b>              | <b>11.00</b> | <b>853,459.26</b>      |



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**SECRETARY OF STATE**

|                                      | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 287               | 285.80        | 13,996,478.34          | 182                 | 12.80        | 3,191,338.02           | 469                    | 298.60        | 17,187,816.36          |
| <b>Personnel Area Total</b>          | <b>287</b>        | <b>285.80</b> | <b>13,996,478.34</b>   | <b>182</b>          | <b>12.80</b> | <b>3,191,338.02</b>    | <b>469</b>             | <b>298.60</b> | <b>17,187,816.36</b>   |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 287        | 285.80        | 13,996,478.34        | 182        | 12.80        | 3,191,338.02        | 469        | 298.60        | 17,187,816.36        |
| <b>DEPARTMENT TOTALS</b> | <b>287</b> | <b>285.80</b> | <b>13,996,478.34</b> | <b>182</b> | <b>12.80</b> | <b>3,191,338.02</b> | <b>469</b> | <b>298.60</b> | <b>17,187,816.36</b> |



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**TREASURY**

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0147 - STO-State Treasurer</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 45                | 45.00        | 2,751,936.72           | 33                  | 9.00         | 1,779,669.06           | 78                     | 54.00        | 4,531,605.78           |
| <b>Personnel Area Total</b>       | <b>45</b>         | <b>45.00</b> | <b>2,751,936.72</b>    | <b>33</b>           | <b>9.00</b>  | <b>1,779,669.06</b>    | <b>78</b>              | <b>54.00</b> | <b>4,531,605.78</b>    |
| <b>TREASURY TOTALS</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 45                | 45.00        | 2,751,936.72           | 33                  | 9.00         | 1,779,669.06           | 78                     | 54.00        | 4,531,605.78           |
| <b>DEPARTMENT TOTALS</b>          | <b>45</b>         | <b>45.00</b> | <b>2,751,936.72</b>    | <b>33</b>           | <b>9.00</b>  | <b>1,779,669.06</b>    | <b>78</b>              | <b>54.00</b> | <b>4,531,605.78</b>    |



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|                          | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|                          | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>DEPARTMENT TOTALS</b> |               |                  |                         |               |                  |                         |                 |                  |                         |
| EXECUTIVE DEPARTMENT     | 1,529         | 1,527.35         | 87,525,998.82           | 1,573         | 1,399.68         | 67,717,382.60           | 3,102           | 2,927.03         | 155,243,381.42          |
| VETERANS AFFAIRS         | 781           | 781.00           | 24,347,223.94           | 92            | 10.00            | 2,301,676.26            | 873             | 791.00           | 26,648,900.20           |
| ECONOMIC DEVELOPMENT     | 69            | 68.00            | 3,753,819.94            | 50            | 50.00            | 5,071,047.54            | 119             | 118.00           | 8,824,867.48            |
| C R T                    | 598           | 598.00           | 22,368,125.26           | 213           | 174.25           | 4,108,963.30            | 811             | 772.25           | 26,477,088.56           |
| D O T D                  | 4,424         | 4,419.60         | 194,933,982.88          | 22            | 21.00            | 2,137,594.16            | 4,446           | 4,440.60         | 197,071,577.04          |
| DPSC - CORRECTIONS       | 4,874         | 4,874.00         | 203,958,030.12          | 159           | 65.75            | 8,414,432.78            | 5,033           | 4,939.75         | 212,372,462.90          |
| DPSC - PUBLIC SAFETY     | 2,522         | 2,522.00         | 123,177,807.22          | 188           | 31.00            | 8,062,852.98            | 2,710           | 2,553.00         | 131,240,660.20          |
| DYS-OFF OF JUV JUST      | 864           | 863.75           | 38,441,508.56           | 117           | 65.00            | 6,148,553.58            | 981             | 928.75           | 44,590,062.14           |
| D H H                    | 7,123         | 7,111.48         | 329,999,287.02          | 694           | 159.01           | 44,319,591.29           | 7,817           | 7,270.49         | 374,318,878.31          |
| D C F S                  | 3,626         | 3,625.50         | 158,496,188.24          | 198           | 55.00            | 8,416,750.94            | 3,824           | 3,680.50         | 166,912,939.18          |
| D N R                    | 338           | 338.00           | 19,600,353.50           | 8             | 6.00             | 629,412.16              | 346             | 344.00           | 20,229,765.66           |
| REVENUE                  | 741           | 741.00           | 34,800,810.98           | 64            | 8.00             | 2,720,020.68            | 805             | 749.00           | 37,520,831.66           |
| D E Q                    | 720           | 719.75           | 38,555,017.28           | 18            | 9.00             | 1,123,720.52            | 738             | 728.75           | 39,678,737.80           |
| L W C                    | 1,074         | 1,073.72         | 46,387,510.00           | 84            | 11.00            | 2,756,722.28            | 1,158           | 1,084.72         | 49,144,232.28           |
| WILDLIFE & FISHERIES     | 842           | 840.00           | 41,519,462.92           | 38            | 13.00            | 2,021,385.86            | 880             | 853.00           | 43,540,848.78           |
| CIVIL SERVICE AGENCIES   | 213           | 213.00           | 12,943,536.84           | 55            | 4.60             | 752,998.08              | 268             | 217.60           | 13,696,534.92           |
| HIGHER EDUCATION         | 8,400         | 8,348.44         | 278,265,336.16          | 17,638        | 14,902.09        | 958,548,521.14          | 26,038          | 23,250.53        | 1,236,813,857.30        |
| HEALTH CARE SERVICES     | 5,100         | 5,085.02         | 208,841,992.49          | 1,142         | 755.56           | 63,415,886.12           | 6,242           | 5,840.58         | 272,257,878.61          |
| DEPT OF EDUCATION        | 430           | 429.33           | 27,254,642.64           | 1,339         | 1,140.50         | 66,262,154.14           | 1,769           | 1,569.83         | 93,516,796.78           |
| EDUCATION - OTHER        | 376           | 376.00           | 13,064,258.94           | 491           | 393.73           | 21,835,426.14           | 867             | 769.73           | 34,899,685.08           |
| PUBLIC SERVICE COMM      | 74            | 74.00            | 3,734,797.30            | 18            | 18.00            | 1,066,563.94            | 92              | 92.00            | 4,801,361.24            |
| AGRICULTURE              | 502           | 500.00           | 22,084,088.00           | 110           | 89.50            | 5,169,544.64            | 612             | 589.50           | 27,253,632.64           |
| JUSTICE                  | 0             | 0.00             | 0.00                    | 483           | 478.55           | 25,936,904.24           | 483             | 478.55           | 25,936,904.24           |
| INSURANCE                | 231           | 231.00           | 11,524,800.30           | 28            | 28.00            | 3,184,030.46            | 259             | 259.00           | 14,708,830.76           |
| LIEUTENANT GOVERNOR      | 2             | 2.00             | 105,580.80              | 19            | 9.00             | 747,878.46              | 21              | 11.00            | 853,459.26              |
| SECRETARY OF STATE       | 287           | 285.80           | 13,996,478.34           | 182           | 12.80            | 3,191,338.02            | 469             | 298.60           | 17,187,816.36           |
| TREASURY                 | 45            | 45.00            | 2,751,936.72            | 33            | 9.00             | 1,779,669.06            | 78              | 54.00            | 4,531,605.78            |
| <b>TOTALS</b>            | <b>45,785</b> | <b>45,692.74</b> | <b>1,962,432,575.21</b> | <b>25,056</b> | <b>19,919.02</b> | <b>1,317,841,021.37</b> | <b>70,841</b>   | <b>65,611.76</b> | <b>3,280,273,596.58</b> |

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>    |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                             | 13,500            | 13,433.46        | 487,107,328.65          | 18,780              | 15,657.65        | 1,021,964,407.26        | 32,280                 | 29,091.11        | 1,509,071,735.91        |
| Board Members                                   | 0                 | 0.00             | 0.00                    | 10                  | 10.00            | 445,000.40              | 10                     | 10.00            | 445,000.40              |
| All Other Employees                             | 32,285            | 32,259.28        | 1,475,325,246.56        | 6,266               | 4,251.37         | 295,431,613.71          | 38,551                 | 36,510.65        | 1,770,756,860.27        |
| <b>TOTALS</b>                                   | <b>45,785</b>     | <b>45,692.74</b> | <b>1,962,432,575.21</b> | <b>25,056</b>       | <b>19,919.02</b> | <b>1,317,841,021.37</b> | <b>70,841</b>          | <b>65,611.76</b> | <b>3,280,273,596.58</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b> | <b>45,785</b>     | <b>45,692.74</b> | <b>1,962,432,575.21</b> | <b>25,046</b>       | <b>19,909.02</b> | <b>1,317,396,020.97</b> | <b>70,831</b>          | <b>65,601.76</b> | <b>3,279,828,596.18</b> |
| Employees with In-State Resident                | 43,566            |                  | 1,876,789,509.30        | 21,554              |                  | 1,157,016,309.84        | 65,120                 |                  | 3,033,805,819.14        |
| Employees with Out-of State Resident            | 803               |                  | 30,734,239.30           | 182                 |                  | 7,937,578.56            | 985                    |                  | 38,671,817.86           |
| Employees with Unknown Resident                 | 1,416             |                  | 54,908,826.61           | 3,320               |                  | 152,887,132.97          | 4,736                  |                  | 207,795,959.58          |