



Report on State Employment

EXTRACT

Data as of 5/3/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.32	4,708,073.90	92	70.32	4,708,073.90
Personnel Area Total	0	0.00	0.00	92	70.32	4,708,073.90	92	70.32	4,708,073.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
Personnel Area Total	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	585.00	35,596,670.98	152	134.50	10,377,641.56	737	719.50	45,974,312.54
Personnel Area Total	585	585.00	35,596,670.98	152	134.50	10,377,641.56	737	719.50	45,974,312.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	9,454,522.74	11	8.00	893,499.10	150	147.00	10,348,021.84
Personnel Area Total	139	139.00	9,454,522.74	11	8.00	893,499.10	150	147.00	10,348,021.84



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.50	16,763,929.00	337	336.50	16,763,929.00
Personnel Area Total	0	0.00	0.00	337	336.50	16,763,929.00	337	336.50	16,763,929.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	784	769.50	26,867,736.74	786	771.50	26,946,693.54
Personnel Area Total	2	2.00	78,956.80	784	769.50	26,867,736.74	786	771.50	26,946,693.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
Personnel Area Total	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
Personnel Area Total	40	40.00	2,134,898.88	7	4.33	283,820.37	47	44.33	2,418,719.25
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00
Personnel Area Total	29	29.00	1,542,125.00	0	0.00	0.00	29	29.00	1,542,125.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
Personnel Area Total	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,769,204.00	1	1.00	115,024.00	114	114.00	6,884,228.00
Personnel Area Total	113	113.00	6,769,204.00	1	1.00	115,024.00	114	114.00	6,884,228.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
Personnel Area Total	144	143.80	8,068,595.08	4	2.00	318,553.56	148	145.80	8,387,148.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
Personnel Area Total	63	63.00	3,631,945.20	0	0.00	0.00	63	63.00	3,631,945.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,066,977.60	6	0.00	79,073.28	36	30.00	1,146,050.88
Personnel Area Total	30	30.00	1,066,977.60	6	0.00	79,073.28	36	30.00	1,146,050.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,320,084.48	11	0.00	157,788.80	49	38.00	1,477,873.28
Personnel Area Total	38	38.00	1,320,084.48	11	0.00	157,788.80	49	38.00	1,477,873.28



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
Personnel Area Total	6	6.00	222,986.40	0	0.00	0.00	6	6.00	222,986.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,086,503.20	3	0.00	173,912.96	79	76.00	4,260,416.16
Personnel Area Total	76	76.00	4,086,503.20	3	0.00	173,912.96	79	76.00	4,260,416.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,377.05	79,815,955.06	1,508	1,401.15	65,159,177.55	2,886	2,778.20	144,975,132.61
DEPARTMENT TOTALS	1,378	1,377.05	79,815,955.06	1,508	1,401.15	65,159,177.55	2,886	2,778.20	144,975,132.61



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
Personnel Area Total	81	81.00	3,037,426.08	9	6.00	470,513.94	90	87.00	3,507,940.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,332,083.08	33	0.00	532,480.00	170	137.00	4,864,563.08
Personnel Area Total	137	137.00	4,332,083.08	33	0.00	532,480.00	170	137.00	4,864,563.08
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,520,465.82	19	0.00	327,080.00	167	148.00	4,847,545.82
Personnel Area Total	148	148.00	4,520,465.82	19	0.00	327,080.00	167	148.00	4,847,545.82
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,219,693.40	13	0.00	221,686.40	152	139.00	4,441,379.80
Personnel Area Total	139	139.00	4,219,693.40	13	0.00	221,686.40	152	139.00	4,441,379.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,016,812.80	6	1.00	267,446.40	149	144.00	4,284,259.20
Personnel Area Total	143	143.00	4,016,812.80	6	1.00	267,446.40	149	144.00	4,284,259.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	3,965,024.18	20	0.00	395,200.00	153	133.00	4,360,224.18
Personnel Area Total	133	133.00	3,965,024.18	20	0.00	395,200.00	153	133.00	4,360,224.18



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	781.00	24,091,505.36	100	7.00	2,214,406.74	881	788.00	26,305,912.10
DEPARTMENT TOTALS	781	781.00	24,091,505.36	100	7.00	2,214,406.74	881	788.00	26,305,912.10



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.50	1,458,150.46	13	13.00	1,710,203.56	38	36.50	3,168,354.02
Personnel Area Total	25	23.50	1,458,150.46	13	13.00	1,710,203.56	38	36.50	3,168,354.02
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,115,670.96	41	41.00	3,713,363.16	84	83.00	5,829,034.12
Personnel Area Total	43	42.00	2,115,670.96	41	41.00	3,713,363.16	84	83.00	5,829,034.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.50	3,573,821.42	54	54.00	5,423,566.72	122	119.50	8,997,388.14
DEPARTMENT TOTALS	68	65.50	3,573,821.42	54	54.00	5,423,566.72	122	119.50	8,997,388.14



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
Personnel Area Total	39	39.00	2,196,619.62	3	3.00	273,000.26	42	42.00	2,469,619.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
Personnel Area Total	47	47.00	2,143,934.00	1	1.00	107,000.14	48	48.00	2,250,934.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,303,536.60	1	1.00	115,003.20	85	85.00	3,418,539.80
Personnel Area Total	84	84.00	3,303,536.60	1	1.00	115,003.20	85	85.00	3,418,539.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	11,363,241.24	141	102.22	1,977,539.98	483	444.22	13,340,781.22
Personnel Area Total	342	342.00	11,363,241.24	141	102.22	1,977,539.98	483	444.22	13,340,781.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
Personnel Area Total	24	24.00	1,319,926.40	11	10.40	552,589.96	35	34.40	1,872,516.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,265,257.80	74	22.20	685,281.74	139	87.20	2,950,539.54
Personnel Area Total	65	65.00	2,265,257.80	74	22.20	685,281.74	139	87.20	2,950,539.54



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,592,515.66	231	139.82	3,710,415.28	832	740.82	26,302,930.94
DEPARTMENT TOTALS	601	601.00	22,592,515.66	231	139.82	3,710,415.28	832	740.82	26,302,930.94



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	12,942,374.64	11	10.00	1,204,691.80	244	241.50	14,147,066.44
Personnel Area Total	233	231.50	12,942,374.64	11	10.00	1,204,691.80	244	241.50	14,147,066.44
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,128	4,126.00	179,429,017.56	11	11.00	932,901.58	4,139	4,137.00	180,361,919.14
Personnel Area Total	4,128	4,126.00	179,429,017.56	11	11.00	932,901.58	4,139	4,137.00	180,361,919.14
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,361	4,357.50	192,371,392.20	22	21.00	2,137,593.38	4,383	4,378.50	194,508,985.58
DEPARTMENT TOTALS	4,361	4,357.50	192,371,392.20	22	21.00	2,137,593.38	4,383	4,378.50	194,508,985.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	167	167.00	8,933,364.70	22	13.00	1,496,610.96	189	180.00	10,429,975.66
Personnel Area Total	167	167.00	8,933,364.70	27	18.00	1,716,611.26	194	185.00	10,649,975.96
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
Personnel Area Total	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,440.00	56,916,943.72	38	14.00	2,372,221.80	1,478	1,454.00	59,289,165.52
Personnel Area Total	1,440	1,440.00	56,916,943.72	38	14.00	2,372,221.80	1,478	1,454.00	59,289,165.52
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	313.00	13,192,218.78	24	5.00	854,778.34	337	318.00	14,046,997.12
Personnel Area Total	313	313.00	13,192,218.78	24	5.00	854,778.34	337	318.00	14,046,997.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,366,062.20	9	4.00	517,794.94	273	268.00	10,883,857.14
Personnel Area Total	264	264.00	10,366,062.20	9	4.00	517,794.94	273	268.00	10,883,857.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	466.00	18,902,444.60	12	6.00	650,202.28	478	472.00	19,552,646.88
Personnel Area Total	466	466.00	18,902,444.60	12	6.00	650,202.28	478	472.00	19,552,646.88



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	24,778,549.12	10	7.00	795,843.10	643	640.00	25,574,392.22
Personnel Area Total	633	633.00	24,778,549.12	10	7.00	795,843.10	643	640.00	25,574,392.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,544,104.60	4	4.00	461,039.80	347	347.00	14,005,144.40
Personnel Area Total	343	343.00	13,544,104.60	4	4.00	461,039.80	347	347.00	14,005,144.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	778.00	35,886,008.60	18	0.00	283,202.40	796	778.00	36,169,211.00
Personnel Area Total	778	778.00	35,886,008.60	18	0.00	283,202.40	796	778.00	36,169,211.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	308.00	12,173,862.48	7	5.75	541,932.30	315	313.75	12,715,794.78
Personnel Area Total	308	308.00	12,173,862.48	7	5.75	541,932.30	315	313.75	12,715,794.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,600,503.14	1	0.00	12,084.80	73	72.00	3,612,587.94
Personnel Area Total	72	72.00	3,600,503.14	1	0.00	12,084.80	73	72.00	3,612,587.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,790	4,790.00	198,576,609.14	145	58.75	7,985,710.72	4,935	4,848.75	206,562,319.86
DEPARTMENT TOTALS	4,790	4,790.00	198,576,609.14	150	63.75	8,205,711.02	4,940	4,853.75	206,782,320.16



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	10,353,818.02	11	3.00	722,625.54	201	193.00	11,076,443.56
Personnel Area Total	190	190.00	10,353,818.02	11	3.00	722,625.54	201	193.00	11,076,443.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,598.00	81,969,269.72	113	16.00	5,258,214.78	1,711	1,614.00	87,227,484.50
Personnel Area Total	1,598	1,598.00	81,969,269.72	113	16.00	5,258,214.78	1,711	1,614.00	87,227,484.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	514.00	19,042,630.10	35	1.00	690,703.00	549	515.00	19,733,333.10
Personnel Area Total	514	514.00	19,042,630.10	35	1.00	690,703.00	549	515.00	19,733,333.10
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	545,721.28	2	1.00	186,600.18	10	9.00	732,321.46
Personnel Area Total	8	8.00	545,721.28	2	1.00	186,600.18	10	9.00	732,321.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,494,125.90	4	4.00	324,787.58	168	168.00	8,818,913.48
Personnel Area Total	164	164.00	8,494,125.90	4	4.00	324,787.58	168	168.00	8,818,913.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
Personnel Area Total	12	12.00	521,276.86	1	1.00	95,000.10	13	13.00	616,276.96
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
Personnel Area Total	31	31.00	1,491,971.00	7	2.00	305,999.98	38	33.00	1,797,970.98
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,529.00	123,030,031.28	176	31.00	7,821,408.92	2,705	2,560.00	130,851,440.20
DEPARTMENT TOTALS	2,529	2,529.00	123,030,031.28	176	31.00	7,821,408.92	2,705	2,560.00	130,851,440.20



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	850.00	37,952,737.68	115	63.00	6,109,072.84	965	913.00	44,061,810.52
Personnel Area Total	850	850.00	37,952,737.68	115	63.00	6,109,072.84	965	913.00	44,061,810.52
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	850.00	37,952,737.68	115	63.00	6,109,072.84	965	913.00	44,061,810.52
DEPARTMENT TOTALS	850	850.00	37,952,737.68	115	63.00	6,109,072.84	965	913.00	44,061,810.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.51	6,908,675.54	19	17.48	2,074,727.56	172	166.99	8,983,403.10
Personnel Area Total	153	149.51	6,908,675.54	19	17.48	2,074,727.56	172	166.99	8,983,403.10
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,409,187.76	19	4.60	903,685.12	167	152.60	8,312,872.88
Personnel Area Total	148	148.00	7,409,187.76	19	4.60	903,685.12	167	152.60	8,312,872.88
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,100,286.30	13	12.00	2,021,755.06	215	214.00	12,122,041.36
Personnel Area Total	202	202.00	10,100,286.30	13	12.00	2,021,755.06	215	214.00	12,122,041.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	6,958,650.66	8	7.80	1,281,172.62	146	145.60	8,239,823.28
Personnel Area Total	138	137.80	6,958,650.66	8	7.80	1,281,172.62	146	145.60	8,239,823.28
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	873.72	40,230,971.30	4	2.00	475,394.40	878	875.72	40,706,365.70
Personnel Area Total	874	873.72	40,230,971.30	4	2.00	475,394.40	878	875.72	40,706,365.70



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,116,886.98	39	16.50	2,459,535.78	483	460.50	30,576,422.76
Personnel Area Total	444	444.00	28,116,886.98	39	16.50	2,459,535.78	483	460.50	30,576,422.76
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	154.12	7,797,068.24	10	9.60	1,480,506.82	168	163.72	9,277,575.06
Personnel Area Total	158	154.12	7,797,068.24	10	9.60	1,480,506.82	168	163.72	9,277,575.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	16,559,361.78	29	8.50	1,719,170.44	407	386.50	18,278,532.22
Personnel Area Total	378	378.00	16,559,361.78	29	8.50	1,719,170.44	407	386.50	18,278,532.22
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
Personnel Area Total	106	105.50	5,443,274.20	6	5.50	877,664.06	112	111.00	6,320,938.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,146.00	61,489,158.64	267	12.50	16,115,236.02	1,415	1,158.50	77,604,394.66
Personnel Area Total	1,148	1,146.00	61,489,158.64	267	12.50	16,115,236.02	1,415	1,158.50	77,604,394.66



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,509	1,508.35	66,744,628.34	187	40.00	10,308,489.36	1,696	1,548.35	77,053,117.70
Personnel Area Total	1,509	1,508.35	66,744,628.34	187	40.00	10,308,489.36	1,696	1,548.35	77,053,117.70
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,306	1,305.80	50,088,188.28	10	6.50	1,009,548.80	1,316	1,312.30	51,097,737.08
Personnel Area Total	1,306	1,305.80	50,088,188.28	10	6.50	1,009,548.80	1,316	1,312.30	51,097,737.08
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,575	6,563.80	308,484,643.22	615	146.98	41,118,603.08	7,190	6,710.78	349,603,246.30
DEPARTMENT TOTALS	6,575	6,563.80	308,484,643.22	615	146.98	41,118,603.08	7,190	6,710.78	349,603,246.30



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,644	3,644.00	157,003,424.24	245	62.00	9,613,704.10	3,889	3,706.00	166,617,128.34
Personnel Area Total	3,644	3,644.00	157,003,424.24	245	62.00	9,613,704.10	3,889	3,706.00	166,617,128.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,644	3,644.00	157,003,424.24	245	62.00	9,613,704.10	3,889	3,706.00	166,617,128.34
DEPARTMENT TOTALS	3,644	3,644.00	157,003,424.24	245	62.00	9,613,704.10	3,889	3,706.00	166,617,128.34



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,477,415.02	8	5.00	635,881.43	78	75.00	5,113,296.45
Personnel Area Total	70	70.00	4,477,415.02	8	5.00	635,881.43	78	75.00	5,113,296.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,321,468.48	1	1.00	103,563.20	160	160.00	8,425,031.68
Personnel Area Total	159	159.00	8,321,468.48	1	1.00	103,563.20	160	160.00	8,425,031.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,504,038.46	0	0.00	0.00	61	61.00	3,504,038.46
Personnel Area Total	61	61.00	3,504,038.46	0	0.00	0.00	61	61.00	3,504,038.46
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
Personnel Area Total	44	44.00	2,869,692.80	2	1.00	135,764.20	46	45.00	3,005,457.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59
DEPARTMENT TOTALS	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	715.00	33,876,804.52	105	11.00	3,900,067.08	820	726.00	37,776,871.60
Personnel Area Total	715	715.00	33,876,804.52	105	11.00	3,900,067.08	820	726.00	37,776,871.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	715.00	33,876,804.52	105	11.00	3,900,067.08	820	726.00	37,776,871.60
DEPARTMENT TOTALS	715	715.00	33,876,804.52	105	11.00	3,900,067.08	820	726.00	37,776,871.60



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
Personnel Area Total	81	81.00	4,669,401.36	9	9.00	887,640.52	90	90.00	5,557,041.88
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,616,435.20	1	0.00	50,221.60	347	346.00	17,666,656.80
Personnel Area Total	346	346.00	17,616,435.20	1	0.00	50,221.60	347	346.00	17,666,656.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,059,615.76	0	0.00	0.00	170	170.00	9,059,615.76
Personnel Area Total	170	170.00	9,059,615.76	0	0.00	0.00	170	170.00	9,059,615.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,850,284.40	9	0.00	236,080.00	97	87.75	5,086,364.40
Personnel Area Total	88	87.75	4,850,284.40	9	0.00	236,080.00	97	87.75	5,086,364.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	684.75	36,195,736.72	19	9.00	1,173,942.12	704	693.75	37,369,678.84
DEPARTMENT TOTALS	685	684.75	36,195,736.72	19	9.00	1,173,942.12	704	693.75	37,369,678.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.66	46,018,146.46	87	10.00	2,734,382.02	1,152	1,073.66	48,752,528.48
Personnel Area Total	1,065	1,063.66	46,018,146.46	87	10.00	2,734,382.02	1,152	1,073.66	48,752,528.48
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,063.66	46,018,146.46	87	10.00	2,734,382.02	1,152	1,073.66	48,752,528.48
DEPARTMENT TOTALS	1,065	1,063.66	46,018,146.46	87	10.00	2,734,382.02	1,152	1,073.66	48,752,528.48



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,346,278.00	3	1.00	182,004.16	70	68.00	3,528,282.16
Personnel Area Total	67	67.00	3,346,278.00	3	1.00	182,004.16	70	68.00	3,528,282.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	236.00	12,769,538.08	1	1.00	123,614.40	237	237.00	12,893,152.48
Personnel Area Total	236	236.00	12,769,538.08	1	1.00	123,614.40	237	237.00	12,893,152.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	247.00	11,956,678.76	20	4.00	973,893.96	267	251.00	12,930,572.72
Personnel Area Total	247	247.00	11,956,678.76	20	4.00	973,893.96	267	251.00	12,930,572.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.75	13,935,211.16	14	3.00	782,042.30	315	303.75	14,717,253.46
Personnel Area Total	301	300.75	13,935,211.16	14	3.00	782,042.30	315	303.75	14,717,253.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	850.75	42,007,706.00	38	9.00	2,061,554.82	889	859.75	44,069,260.82
DEPARTMENT TOTALS	851	850.75	42,007,706.00	38	9.00	2,061,554.82	889	859.75	44,069,260.82



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,320,479.32	47	0.00	387,108.80	138	91.00	5,707,588.12
Personnel Area Total	91	91.00	5,320,479.32	47	0.00	387,108.80	138	91.00	5,707,588.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
Personnel Area Total	17	17.00	1,025,169.60	0	0.00	0.00	17	17.00	1,025,169.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
Personnel Area Total	39	39.00	2,068,955.20	1	0.60	19,032.00	40	39.60	2,087,987.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
Personnel Area Total	62	62.00	4,145,502.40	1	1.00	119,766.40	63	63.00	4,265,268.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60
DEPARTMENT TOTALS	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	533	533.00	19,677,574.31	125	122.51	7,292,132.96	658	655.51	26,969,707.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	533	533.00	19,677,574.31	125	122.51	7,292,132.96	658	655.51	26,969,707.27
0314 - Huey P Long Medical Center									
Education Employees	288	288.00	9,844,678.16	61	60.80	3,783,948.70	349	348.80	13,628,626.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	288.00	9,844,678.16	61	60.80	3,783,948.70	349	348.80	13,628,626.86
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
0601 - LSU A & M College									
Education Employees	845	838.61	30,488,473.60	2,960	2,661.35	187,934,247.40	3,805	3,499.96	218,422,721.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	845	838.61	30,488,473.60	2,960	2,661.35	187,934,247.40	3,805	3,499.96	218,422,721.00
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,414,524.80	191	143.68	6,537,699.00	244	196.68	7,952,223.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,414,524.80	191	143.68	6,537,699.00	244	196.68	7,952,223.80
0603 - University of New Orleans									
Education Employees	170	169.55	5,564,024.00	1,023	643.20	44,414,829.00	1,193	812.75	49,978,853.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.55	5,564,024.00	1,023	643.20	44,414,829.00	1,193	812.75	49,978,853.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	365	364.75	11,942,979.49	1,073	1,008.44	90,661,491.24	1,438	1,373.19	102,604,470.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.75	11,942,979.49	1,073	1,008.44	90,661,491.24	1,438	1,373.19	102,604,470.73
0605 - LSU-Eunice									
Education Employees	55	54.50	1,509,705.60	150	110.85	4,949,598.00	205	165.35	6,459,303.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,509,705.60	150	110.85	4,949,598.00	205	165.35	6,459,303.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,930,893.12	203	202.00	11,275,438.49	272	269.50	13,206,331.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,930,893.12	203	202.00	11,275,438.49	272	269.50	13,206,331.61
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	8,152,788.80	584	576.08	39,407,334.00	840	829.83	47,560,122.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	253.75	8,152,788.80	584	576.08	39,407,334.00	840	829.83	47,560,122.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	293,342.40	120	93.44	8,856,353.00	128	101.44	9,149,695.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	39	38.87	1,240,179.20	119	115.00	9,928,522.00	158	153.87	11,168,701.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	38.87	1,240,179.20	119	115.00	9,928,522.00	158	153.87	11,168,701.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,354	2,339.46	83,987,630.17	1,146	1,093.24	85,588,049.61	3,500	3,432.70	169,575,679.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,354	2,339.46	83,987,630.17	1,146	1,093.24	85,588,049.61	3,500	3,432.70	169,575,679.78
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	448	230.50	12,512,451.08	493	275.50	13,773,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	448	230.50	12,512,451.08	493	275.50	13,773,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	325	319.00	9,717,864.86	865	854.00	42,643,157.42	1,190	1,173.00	52,361,022.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	325	319.00	9,717,864.86	865	854.00	42,643,157.42	1,190	1,173.00	52,361,022.28
0617 - SU New Orleans									
Education Employees	63	63.00	1,820,861.12	209	192.99	9,249,181.33	272	255.99	11,070,042.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,820,861.12	209	192.99	9,249,181.33	272	255.99	11,070,042.45
0618 - SU Shreveport									
Education Employees	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,268,622.06	239	174.88	6,615,560.00	287	222.88	7,884,182.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	171	171.00	4,662,751.86	555	361.25	19,512,186.64	726	532.25	24,174,938.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,662,751.86	555	361.25	19,512,186.64	726	532.25	24,174,938.50
0623 - Grambling State University									
Education Employees	123	123.00	3,665,123.22	393	376.40	20,573,228.39	516	499.40	24,238,351.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	123	123.00	3,665,123.22	393	376.40	20,573,228.39	516	499.40	24,238,351.61
0625 - La Tech University									
Education Employees	260	258.00	7,012,122.00	731	681.84	40,666,015.65	991	939.84	47,678,137.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,012,122.00	731	681.84	40,666,015.65	991	939.84	47,678,137.65
0627 - McNeese State University									
Education Employees	179	177.47	5,031,955.76	633	416.40	26,637,674.70	812	593.87	31,669,630.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	177.47	5,031,955.76	633	416.40	26,637,674.70	812	593.87	31,669,630.46
0629 - University of La-Monroe									
Education Employees	212	209.60	6,078,060.82	724	541.75	29,860,116.60	936	751.35	35,938,177.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,078,060.82	724	541.75	29,860,116.60	936	751.35	35,938,177.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,550,591.10	475	451.22	24,806,325.10	628	604.22	29,356,916.20
0634 - Southeastern La University									
Education Employees	335	334.00	9,704,963.20	854	714.42	42,779,798.44	1,189	1,048.42	52,484,761.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.00	9,704,963.20	854	714.42	42,779,798.44	1,189	1,048.42	52,484,761.64
0640 - University of La-Lafayette									
Education Employees	339	339.00	10,630,505.60	964	801.10	57,123,658.33	1,303	1,140.10	67,754,163.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	339.00	10,630,505.60	964	801.10	57,123,658.33	1,303	1,140.10	67,754,163.93
0641 - Delgado Community College									
Education Employees	181	176.00	5,791,905.53	775	674.55	34,634,595.98	956	850.55	40,426,501.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	176.00	5,791,905.53	775	674.55	34,634,595.98	956	850.55	40,426,501.51
0643 - Nunez Community College									
Education Employees	26	25.40	694,623.30	91	76.50	4,211,700.22	117	101.90	4,906,323.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	694,623.30	91	76.50	4,211,700.22	117	101.90	4,906,323.52
0644 - Bossier Community College									
Education Employees	84	84.00	2,382,062.56	470	267.30	12,088,552.03	554	351.30	14,470,614.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,382,062.56	470	267.30	12,088,552.03	554	351.30	14,470,614.59



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,157,996.40	14	13.00	1,031,348.24	75	74.00	4,189,344.64
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	50.40	3,676,958.48	58	56.40	3,939,100.88
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	74.00	3,233,031.10	74	74.00	3,233,031.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	303,512.90	91	90.50	4,343,992.95	102	101.50	4,647,505.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	303,512.90	91	90.50	4,343,992.95	102	101.50	4,647,505.85
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	575,053.00	116	116.00	4,273,126.74	138	138.00	4,848,179.74
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	590,128.02	95	89.82	4,153,726.62	117	111.82	4,743,854.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	590,128.02	95	89.82	4,153,726.62	117	111.82	4,743,854.64
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	94	94.00	4,333,744.99	118	118.00	5,059,427.61
N645 - South La Community College-NP									
Education Employees	46	46.00	1,345,837.07	247	246.00	10,911,649.01	293	292.00	12,257,486.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,345,837.07	247	246.00	10,911,649.01	293	292.00	12,257,486.08
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	327,825.01	67	67.00	3,002,950.93	78	78.00	3,330,775.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,958.93	190	156.91	7,244,727.67	222	188.91	8,196,686.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,958.93	190	156.91	7,244,727.67	222	188.91	8,196,686.60
N648 - Louisiana Technical College-NP									
Education Employees	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,021,699.45	393	255.45	14,547,423.30	462	324.45	16,569,122.75



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N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58

HIGHER EDUCATION TOTALS

Education Employees	7,884	7,839.46	260,610,472.58	17,694	14,977.27	953,635,493.76	25,578	22,816.73	1,214,245,966.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,884	7,839.46	260,610,472.58	17,694	14,977.27	953,635,493.76	25,578	22,816.73	1,214,245,966.34



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	28	28.00	1,059,174.51	143	141.20	10,610,246.71	171	169.20	11,669,421.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	28.00	1,059,174.51	143	141.20	10,610,246.71	171	169.20	11,669,421.22
0315 - University Medical Center									
Education Employees	574	570.55	23,342,220.58	190	134.00	10,341,249.97	764	704.55	33,683,470.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	570.55	23,342,220.58	190	134.00	10,341,249.97	764	704.55	33,683,470.55
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	269	266.80	9,525,316.37	74	33.30	2,714,521.63	343	300.10	12,239,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	266.80	9,525,316.37	74	33.30	2,714,521.63	343	300.10	12,239,838.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	287	286.90	10,496,551.04	87	56.35	4,336,225.77	374	343.25	14,832,776.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	286.90	10,496,551.04	87	56.35	4,336,225.77	374	343.25	14,832,776.81
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	417	416.10	15,440,227.90	109	50.62	5,257,903.08	526	466.72	20,698,130.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	417	416.10	15,440,227.90	109	50.62	5,257,903.08	526	466.72	20,698,130.98
0321 - Leonard J Chabert Medical Cntr									
Education Employees	718	714.58	24,920,642.30	91	73.90	4,954,640.39	809	788.48	29,875,282.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	718	714.58	24,920,642.30	91	73.90	4,954,640.39	809	788.48	29,875,282.69



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0322 - Charity Hospital & Med Ctr									
Education Employees	1,693	1,690.13	79,405,033.13	343	225.07	21,139,630.74	2,036	1,915.20	100,544,663.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,693	1,690.13	79,405,033.13	343	225.07	21,139,630.74	2,036	1,915.20	100,544,663.87

HEALTH CARE SERVICES TOTALS

Education Employees	3,986	3,973.06	164,189,165.83	1,037	714.44	59,354,418.29	5,023	4,687.50	223,543,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,986	3,973.06	164,189,165.83	1,037	714.44	59,354,418.29	5,023	4,687.50	223,543,584.12



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
Personnel Area Total	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	410.83	26,085,817.84	74	54.50	5,870,694.44	486	465.33	31,956,512.28
Personnel Area Total	412	410.83	26,085,817.84	74	54.50	5,870,694.44	486	465.33	31,956,512.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,138	908.25	50,992,408.22	1,138	908.25	50,992,408.22
Personnel Area Total	0	0.00	0.00	1,138	908.25	50,992,408.22	1,138	908.25	50,992,408.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	127	124.00	7,427,671.68	132	129.00	7,675,462.08
Personnel Area Total	5	5.00	247,790.40	127	124.00	7,427,671.68	132	129.00	7,675,462.08
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	417.83	26,447,301.04	1,349	1,096.75	65,021,680.36	1,768	1,514.58	91,468,981.40
DEPARTMENT TOTALS	419	417.83	26,447,301.04	1,349	1,096.75	65,021,680.36	1,768	1,514.58	91,468,981.40



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	3,907,603.76	177	156.00	8,806,269.34	303	282.00	12,713,873.10
Personnel Area Total	126	126.00	3,907,603.76	177	156.00	8,806,269.34	303	282.00	12,713,873.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	4,360,324.02	57	47.00	3,080,438.40	212	202.00	7,440,762.42
Personnel Area Total	155	155.00	4,360,324.02	57	47.00	3,080,438.40	212	202.00	7,440,762.42
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	160	119.48	6,055,322.26	170	129.48	6,367,025.34
Personnel Area Total	10	10.00	311,703.08	160	119.48	6,055,322.26	170	129.48	6,367,025.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
Personnel Area Total	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
Personnel Area Total	7	7.00	308,480.38	83	59.00	2,918,510.40	90	66.00	3,226,990.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	366.50	12,614,571.64	483	387.23	21,391,721.44	850	753.73	34,006,293.08
DEPARTMENT TOTALS	367	366.50	12,614,571.64	483	387.23	21,391,721.44	850	753.73	34,006,293.08



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
Personnel Area Total	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,819,588.50	13	13.00	838,989.58	89	89.00	4,658,578.08
DEPARTMENT TOTALS	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	512.00	22,661,422.68	103	87.50	5,073,500.64	617	599.50	27,734,923.32
Personnel Area Total	514	512.00	22,661,422.68	103	87.50	5,073,500.64	617	599.50	27,734,923.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	512.00	22,661,422.68	103	87.50	5,073,500.64	617	599.50	27,734,923.32
DEPARTMENT TOTALS	514	512.00	22,661,422.68	103	87.50	5,073,500.64	617	599.50	27,734,923.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.55	26,782,312.18	513	495.55	26,782,312.18
Personnel Area Total	0	0.00	0.00	513	495.55	26,782,312.18	513	495.55	26,782,312.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.55	26,782,312.18	513	495.55	26,782,312.18
DEPARTMENT TOTALS	0	0.00	0.00	513	495.55	26,782,312.18	513	495.55	26,782,312.18



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
Personnel Area Total	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
DEPARTMENT TOTALS	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	747,987.01	22	11.00	858,268.61
Personnel Area Total	2	2.00	110,281.60	20	9.00	747,987.01	22	11.00	858,268.61
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	20	9.00	747,987.01	22	11.00	858,268.61
DEPARTMENT TOTALS	2	2.00	110,281.60	20	9.00	747,987.01	22	11.00	858,268.61



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,040,060.32	179	14.00	3,259,826.18	469	303.20	17,299,886.50
Personnel Area Total	290	289.20	14,040,060.32	179	14.00	3,259,826.18	469	303.20	17,299,886.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	289.20	14,040,060.32	179	14.00	3,259,826.18	469	303.20	17,299,886.50
DEPARTMENT TOTALS	290	289.20	14,040,060.32	179	14.00	3,259,826.18	469	303.20	17,299,886.50



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
Personnel Area Total	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
DEPARTMENT TOTALS	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86



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Data as of 5/3/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,378	1,377.05	79,815,955.06	1,508	1,401.15	65,159,177.55	2,886	2,778.20	144,975,132.61
VETERANS AFFAIRS	781	781.00	24,091,505.36	100	7.00	2,214,406.74	881	788.00	26,305,912.10
ECONOMIC DEVELOPMENT	68	65.50	3,573,821.42	54	54.00	5,423,566.72	122	119.50	8,997,388.14
C R T	601	601.00	22,592,515.66	231	139.82	3,710,415.28	832	740.82	26,302,930.94
D O T D	4,361	4,357.50	192,371,392.20	22	21.00	2,137,593.38	4,383	4,378.50	194,508,985.58
DPSC - CORRECTIONS	4,790	4,790.00	198,576,609.14	150	63.75	8,205,711.02	4,940	4,853.75	206,782,320.16
DPSC - PUBLIC SAFETY	2,529	2,529.00	123,030,031.28	176	31.00	7,821,408.92	2,705	2,560.00	130,851,440.20
DYS-OFF OF JUV JUST	850	850.00	37,952,737.68	115	63.00	6,109,072.84	965	913.00	44,061,810.52
D H H	6,575	6,563.80	308,484,643.22	615	146.98	41,118,603.08	7,190	6,710.78	349,603,246.30
D C F S	3,644	3,644.00	157,003,424.24	245	62.00	9,613,704.10	3,889	3,706.00	166,617,128.34
D N R	334	334.00	19,172,614.76	11	7.00	875,208.83	345	341.00	20,047,823.59
REVENUE	715	715.00	33,876,804.52	105	11.00	3,900,067.08	820	726.00	37,776,871.60
D E Q	685	684.75	36,195,736.72	19	9.00	1,173,942.12	704	693.75	37,369,678.84
L W C	1,065	1,063.66	46,018,146.46	87	10.00	2,734,382.02	1,152	1,073.66	48,752,528.48
WILDLIFE & FISHERIES	851	850.75	42,007,706.00	38	9.00	2,061,554.82	889	859.75	44,069,260.82
CIVIL SERVICE AGENCIES	209	209.00	12,560,106.52	52	4.60	741,275.08	261	213.60	13,301,381.60
HIGHER EDUCATION	7,884	7,839.46	260,610,472.58	17,694	14,977.27	953,635,493.76	25,578	22,816.73	1,214,245,966.34
HEALTH CARE SERVICES	3,986	3,973.06	164,189,165.83	1,037	714.44	59,354,418.29	5,023	4,687.50	223,543,584.12
DEPT OF EDUCATION	419	417.83	26,447,301.04	1,349	1,096.75	65,021,680.36	1,768	1,514.58	91,468,981.40
EDUCATION - OTHER	367	366.50	12,614,571.64	483	387.23	21,391,721.44	850	753.73	34,006,293.08
PUBLIC SERVICE COMM	76	76.00	3,819,588.50	18	18.00	1,063,989.68	94	94.00	4,883,578.18
AGRICULTURE	514	512.00	22,661,422.68	103	87.50	5,073,500.64	617	599.50	27,734,923.32
JUSTICE	0	0.00	0.00	513	495.55	26,782,312.18	513	495.55	26,782,312.18
INSURANCE	224	224.00	11,372,958.74	31	31.00	3,306,287.92	255	255.00	14,679,246.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	20	9.00	747,987.01	22	11.00	858,268.61
SECRETARY OF STATE	290	289.20	14,040,060.32	179	14.00	3,259,826.18	469	303.20	17,299,886.50
TREASURY	43	43.00	2,490,751.64	32	7.80	1,731,521.22	75	50.80	4,222,272.86
TOTALS	43,241	43,159.06	1,855,680,324.81	24,987	19,878.84	1,304,368,828.26	68,228	63,037.90	3,160,049,153.07

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/3/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	11,870	11,812.52	424,799,638.41	18,731	15,691.71	1,012,989,912.05	30,601	27,504.23	1,437,789,550.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,371	31,346.54	1,430,880,686.40	6,246	4,177.13	290,933,915.81	37,617	35,523.67	1,721,814,602.21
TOTALS	43,241	43,159.06	1,855,680,324.81	24,987	19,878.84	1,304,368,828.26	68,228	63,037.90	3,160,049,153.07
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	43,241	43,159.06	1,855,680,324.81	24,977	19,868.84	1,303,923,827.86	68,218	63,027.90	3,159,604,152.67
Employees with In-State Resident	41,003		1,770,572,039.82	21,458		1,148,009,332.76	62,461		2,918,581,372.58
Employees with Out-of State Resident	852		31,595,478.38	182		8,631,186.44	1,034		40,226,664.82
Employees with Unknown Resident	1,386		53,512,806.61	3,347		147,728,309.06	4,733		201,241,115.67