



## Report on State Employment

# EXTRACT

Data as of 3/29/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/29/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	69.12	4,663,082.20	91	69.12	4,663,082.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>69.12</b>	<b>4,663,082.20</b>	<b>91</b>	<b>69.12</b>	<b>4,663,082.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,522,017.12	3	1.00	184,080.00	38	35.25	1,706,097.12
<b>Personnel Area Total</b>	<b>35</b>	<b>34.25</b>	<b>1,522,017.12</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.25</b>	<b>1,706,097.12</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,775,150.52	0	0.00	0.00	31	31.00	1,775,150.52
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,775,150.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,775,150.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	587.00	35,720,581.78	155	136.50	10,567,907.22	742	723.50	46,288,489.00
<b>Personnel Area Total</b>	<b>587</b>	<b>587.00</b>	<b>35,720,581.78</b>	<b>155</b>	<b>136.50</b>	<b>10,567,907.22</b>	<b>742</b>	<b>723.50</b>	<b>46,288,489.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,604,324.34	12	9.00	955,498.96	153	150.00	10,559,823.30
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>9,604,324.34</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>153</b>	<b>150.00</b>	<b>10,559,823.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.50	16,907,942.22	341	340.50	16,907,942.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>341</b>	<b>340.50</b>	<b>16,907,942.22</b>	<b>341</b>	<b>340.50</b>	<b>16,907,942.22</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	777	764.00	26,808,399.54	779	766.00	26,887,356.34
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>777</b>	<b>764.00</b>	<b>26,808,399.54</b>	<b>779</b>	<b>766.00</b>	<b>26,887,356.34</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,763.22	10	5.00	776,250.80	20	15.00	1,307,014.02
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,763.22</b>	<b>10</b>	<b>5.00</b>	<b>776,250.80</b>	<b>20</b>	<b>15.00</b>	<b>1,307,014.02</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,075,535.28	7	4.33	283,820.37	45	42.33	2,359,355.65
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,075,535.28</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>45</b>	<b>42.33</b>	<b>2,359,355.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,125.00	1	0.00	45,110.00	30	29.00	1,587,235.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,542,125.00</b>	<b>1</b>	<b>0.00</b>	<b>45,110.00</b>	<b>30</b>	<b>29.00</b>	<b>1,587,235.00</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	81	65.00	3,044,437.50	98	82.00	3,933,728.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>81</b>	<b>65.00</b>	<b>3,044,437.50</b>	<b>98</b>	<b>82.00</b>	<b>3,933,728.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,808,391.20	1	1.00	115,024.00	114	114.00	6,923,415.20
<b>Personnel Area Total</b>	<b>113</b>	<b>113.00</b>	<b>6,808,391.20</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>114</b>	<b>114.00</b>	<b>6,923,415.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.80	8,136,694.28	4	2.00	318,553.56	149	146.80	8,455,247.84
<b>Personnel Area Total</b>	<b>145</b>	<b>144.80</b>	<b>8,136,694.28</b>	<b>4</b>	<b>2.00</b>	<b>318,553.56</b>	<b>149</b>	<b>146.80</b>	<b>8,455,247.84</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,709,300.40	0	0.00	0.00	64	64.00	3,709,300.40
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>3,709,300.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>64.00</b>	<b>3,709,300.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,082,681.60	6	0.00	79,073.28	37	31.00	1,161,754.88
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,082,681.60</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>37</b>	<b>31.00</b>	<b>1,161,754.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,292,118.88	9	0.00	128,585.60	46	37.00	1,420,704.48
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>1,292,118.88</b>	<b>9</b>	<b>0.00</b>	<b>128,585.60</b>	<b>46</b>	<b>37.00</b>	<b>1,420,704.48</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>243,620.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,082,800.80	3	0.00	173,912.96	79	76.00	4,256,713.76
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>4,082,800.80</b>	<b>3</b>	<b>0.00</b>	<b>173,912.96</b>	<b>79</b>	<b>76.00</b>	<b>4,256,713.76</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,383	1,382.05	80,228,782.92	1,507	1,401.45	65,467,034.19	2,890	2,783.50	145,695,817.11
<b>DEPARTMENT TOTALS</b>	<b>1,383</b>	<b>1,382.05</b>	<b>80,228,782.92</b>	<b>1,507</b>	<b>1,401.45</b>	<b>65,467,034.19</b>	<b>2,890</b>	<b>2,783.50</b>	<b>145,695,817.11</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,117,901.28	8	6.00	458,033.94	91	89.00	3,575,935.22
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>3,117,901.28</b>	<b>8</b>	<b>6.00</b>	<b>458,033.94</b>	<b>91</b>	<b>89.00</b>	<b>3,575,935.22</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,334,477.16	34	0.00	551,200.00	169	135.00	4,885,677.16
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,334,477.16</b>	<b>34</b>	<b>0.00</b>	<b>551,200.00</b>	<b>169</b>	<b>135.00</b>	<b>4,885,677.16</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,477,846.62	18	0.00	323,960.00	164	146.00	4,801,806.62
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,477,846.62</b>	<b>18</b>	<b>0.00</b>	<b>323,960.00</b>	<b>164</b>	<b>146.00</b>	<b>4,801,806.62</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,208,544.60	15	0.00	240,988.80	152	137.00	4,449,533.40
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,208,544.60</b>	<b>15</b>	<b>0.00</b>	<b>240,988.80</b>	<b>152</b>	<b>137.00</b>	<b>4,449,533.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,018,664.00	7	1.00	282,297.60	152	146.00	4,300,961.60
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,018,664.00</b>	<b>7</b>	<b>1.00</b>	<b>282,297.60</b>	<b>152</b>	<b>146.00</b>	<b>4,300,961.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,961,755.20	21	0.00	402,740.00	152	131.00	4,364,495.20
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>3,961,755.20</b>	<b>21</b>	<b>0.00</b>	<b>402,740.00</b>	<b>152</b>	<b>131.00</b>	<b>4,364,495.20</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	777.00	24,119,188.86	103	7.00	2,259,220.34	880	784.00	26,378,409.20
<b>DEPARTMENT TOTALS</b>	<b>777</b>	<b>777.00</b>	<b>24,119,188.86</b>	<b>103</b>	<b>7.00</b>	<b>2,259,220.34</b>	<b>880</b>	<b>784.00</b>	<b>26,378,409.20</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.50	1,567,516.86	12	12.00	1,600,203.54	39	37.50	3,167,720.40
<b>Personnel Area Total</b>	<b>27</b>	<b>25.50</b>	<b>1,567,516.86</b>	<b>12</b>	<b>12.00</b>	<b>1,600,203.54</b>	<b>39</b>	<b>37.50</b>	<b>3,167,720.40</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,042,163.76	41	41.00	3,713,363.16	82	81.00	5,755,526.92
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,042,163.76</b>	<b>41</b>	<b>41.00</b>	<b>3,713,363.16</b>	<b>82</b>	<b>81.00</b>	<b>5,755,526.92</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.50	3,609,680.62	53	53.00	5,313,566.70	121	118.50	8,923,247.32
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>65.50</b>	<b>3,609,680.62</b>	<b>53</b>	<b>53.00</b>	<b>5,313,566.70</b>	<b>121</b>	<b>118.50</b>	<b>8,923,247.32</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,102,900.02	3	3.00	273,000.26	40	40.00	2,375,900.28
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,102,900.02</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>40</b>	<b>40.00</b>	<b>2,375,900.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,141,011.60	1	1.00	107,000.14	48	48.00	2,248,011.74
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,141,011.60</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,248,011.74</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,238,131.00	1	1.00	115,003.20	82	82.00	3,353,134.20
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>3,238,131.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>82</b>	<b>82.00</b>	<b>3,353,134.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,485,465.42	148	110.22	2,091,211.98	493	455.22	13,576,677.40
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>11,485,465.42</b>	<b>148</b>	<b>110.22</b>	<b>2,091,211.98</b>	<b>493</b>	<b>455.22</b>	<b>13,576,677.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,926.40	10	9.40	512,591.56	34	33.40	1,832,517.96
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,926.40</b>	<b>10</b>	<b>9.40</b>	<b>512,591.56</b>	<b>34</b>	<b>33.40</b>	<b>1,832,517.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,308,688.20	78	22.60	709,409.74	144	88.60	3,018,097.94
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>2,308,688.20</b>	<b>78</b>	<b>22.60</b>	<b>709,409.74</b>	<b>144</b>	<b>88.60</b>	<b>3,018,097.94</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,596,122.64	241	147.22	3,808,216.88	841	747.22	26,404,339.52
<b>DEPARTMENT TOTALS</b>	<b>600</b>	<b>600.00</b>	<b>22,596,122.64</b>	<b>241</b>	<b>147.22</b>	<b>3,808,216.88</b>	<b>841</b>	<b>747.22</b>	<b>26,404,339.52</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.50	12,897,663.48	11	10.00	1,204,691.80	243	240.50	14,102,355.28
<b>Personnel Area Total</b>	<b>232</b>	<b>230.50</b>	<b>12,897,663.48</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>243</b>	<b>240.50</b>	<b>14,102,355.28</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,132.00	179,557,633.32	11	11.00	932,901.58	4,145	4,143.00	180,490,534.90
<b>Personnel Area Total</b>	<b>4,134</b>	<b>4,132.00</b>	<b>179,557,633.32</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,145</b>	<b>4,143.00</b>	<b>180,490,534.90</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,366	4,362.50	192,455,296.80	22	21.00	2,137,593.38	4,388	4,383.50	194,592,890.18
<b>DEPARTMENT TOTALS</b>	<b>4,366</b>	<b>4,362.50</b>	<b>192,455,296.80</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,388</b>	<b>4,383.50</b>	<b>194,592,890.18</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	165	165.00	8,803,557.10	21	13.00	1,470,610.96	186	178.00	10,274,168.06
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>8,803,557.10</b>	<b>26</b>	<b>18.00</b>	<b>1,690,611.26</b>	<b>191</b>	<b>183.00</b>	<b>10,494,168.36</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,547.20	0	0.00	0.00	6	6.00	282,547.20
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>282,547.20</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,450.00	57,222,174.62	42	14.00	2,447,933.80	1,492	1,464.00	59,670,108.42
<b>Personnel Area Total</b>	<b>1,450</b>	<b>1,450.00</b>	<b>57,222,174.62</b>	<b>42</b>	<b>14.00</b>	<b>2,447,933.80</b>	<b>1,492</b>	<b>1,464.00</b>	<b>59,670,108.42</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	316.00	13,244,447.58	20	5.00	774,906.34	336	321.00	14,019,353.92
<b>Personnel Area Total</b>	<b>316</b>	<b>316.00</b>	<b>13,244,447.58</b>	<b>20</b>	<b>5.00</b>	<b>774,906.34</b>	<b>336</b>	<b>321.00</b>	<b>14,019,353.92</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	261.00	10,239,169.20	9	4.00	509,994.94	270	265.00	10,749,164.14
<b>Personnel Area Total</b>	<b>261</b>	<b>261.00</b>	<b>10,239,169.20</b>	<b>9</b>	<b>4.00</b>	<b>509,994.94</b>	<b>270</b>	<b>265.00</b>	<b>10,749,164.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	469.00	19,027,785.40	12	6.00	650,202.28	481	475.00	19,677,987.68
<b>Personnel Area Total</b>	<b>469</b>	<b>469.00</b>	<b>19,027,785.40</b>	<b>12</b>	<b>6.00</b>	<b>650,202.28</b>	<b>481</b>	<b>475.00</b>	<b>19,677,987.68</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	637.00	24,773,510.32	10	7.00	795,843.10	647	644.00	25,569,353.42
<b>Personnel Area Total</b>	<b>637</b>	<b>637.00</b>	<b>24,773,510.32</b>	<b>10</b>	<b>7.00</b>	<b>795,843.10</b>	<b>647</b>	<b>644.00</b>	<b>25,569,353.42</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,735,339.80	4	4.00	461,039.80	353	353.00	14,196,379.60
<b>Personnel Area Total</b>	<b>349</b>	<b>349.00</b>	<b>13,735,339.80</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>353</b>	<b>353.00</b>	<b>14,196,379.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	779.00	35,901,178.04	18	0.00	283,202.40	797	779.00	36,184,380.44
<b>Personnel Area Total</b>	<b>779</b>	<b>779.00</b>	<b>35,901,178.04</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>797</b>	<b>779.00</b>	<b>36,184,380.44</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,220,017.68	8	5.75	556,908.30	317	314.75	12,776,925.98
<b>Personnel Area Total</b>	<b>309</b>	<b>309.00</b>	<b>12,220,017.68</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>317</b>	<b>314.75</b>	<b>12,776,925.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,595,240.74	1	0.00	12,084.80	73	72.00	3,607,325.54
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,595,240.74</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>73</b>	<b>72.00</b>	<b>3,607,325.54</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,813	4,813.00	199,044,967.68	145	58.75	7,962,726.72	4,958	4,871.75	207,007,694.40
<b>DEPARTMENT TOTALS</b>	<b>4,813</b>	<b>4,813.00</b>	<b>199,044,967.68</b>	<b>150</b>	<b>63.75</b>	<b>8,182,727.02</b>	<b>4,963</b>	<b>4,876.75</b>	<b>207,227,694.70</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	10,256,339.34	11	3.00	722,625.54	198	190.00	10,978,964.88
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>10,256,339.34</b>	<b>11</b>	<b>3.00</b>	<b>722,625.54</b>	<b>198</b>	<b>190.00</b>	<b>10,978,964.88</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,607.00	82,511,508.30	113	16.00	5,259,774.78	1,720	1,623.00	87,771,283.08
<b>Personnel Area Total</b>	<b>1,607</b>	<b>1,607.00</b>	<b>82,511,508.30</b>	<b>113</b>	<b>16.00</b>	<b>5,259,774.78</b>	<b>1,720</b>	<b>1,623.00</b>	<b>87,771,283.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	518.75	19,218,660.50	34	1.00	668,083.00	553	519.75	19,886,743.50
<b>Personnel Area Total</b>	<b>519</b>	<b>518.75</b>	<b>19,218,660.50</b>	<b>34</b>	<b>1.00</b>	<b>668,083.00</b>	<b>553</b>	<b>519.75</b>	<b>19,886,743.50</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	644,001.28	2	1.00	186,600.18	12	11.00	830,601.46
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>644,001.28</b>	<b>2</b>	<b>1.00</b>	<b>186,600.18</b>	<b>12</b>	<b>11.00</b>	<b>830,601.46</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	167.00	8,599,394.70	4	4.00	324,787.58	171	171.00	8,924,182.28
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>8,599,394.70</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>171</b>	<b>171.00</b>	<b>8,924,182.28</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	416,006.50	1	1.00	95,000.10	11	11.00	511,006.60
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>416,006.50</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>11</b>	<b>11.00</b>	<b>511,006.60</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,488,102.20	7	2.00	305,999.98	38	33.00	1,794,102.18
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,488,102.20</b>	<b>7</b>	<b>2.00</b>	<b>305,999.98</b>	<b>38</b>	<b>33.00</b>	<b>1,794,102.18</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,542.75	123,745,231.22	175	31.00	7,800,348.92	2,718	2,573.75	131,545,580.14
<b>DEPARTMENT TOTALS</b>	<b>2,543</b>	<b>2,542.75</b>	<b>123,745,231.22</b>	<b>175</b>	<b>31.00</b>	<b>7,800,348.92</b>	<b>2,718</b>	<b>2,573.75</b>	<b>131,545,580.14</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	848.00	37,854,738.22	114	65.00	6,116,415.76	962	913.00	43,971,153.98
<b>Personnel Area Total</b>	<b>848</b>	<b>848.00</b>	<b>37,854,738.22</b>	<b>114</b>	<b>65.00</b>	<b>6,116,415.76</b>	<b>962</b>	<b>913.00</b>	<b>43,971,153.98</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	848.00	37,854,738.22	114	65.00	6,116,415.76	962	913.00	43,971,153.98
<b>DEPARTMENT TOTALS</b>	<b>848</b>	<b>848.00</b>	<b>37,854,738.22</b>	<b>114</b>	<b>65.00</b>	<b>6,116,415.76</b>	<b>962</b>	<b>913.00</b>	<b>43,971,153.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,667,504.74	18	16.48	1,984,727.52	165	159.99	8,652,232.26
<b>Personnel Area Total</b>	<b>147</b>	<b>143.51</b>	<b>6,667,504.74</b>	<b>18</b>	<b>16.48</b>	<b>1,984,727.52</b>	<b>165</b>	<b>159.99</b>	<b>8,652,232.26</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	7,681,210.16	20	4.60	914,293.12	173	157.60	8,595,503.28
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>7,681,210.16</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>173</b>	<b>157.60</b>	<b>8,595,503.28</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,142,314.78	14	12.00	2,136,851.34	217	215.00	12,279,166.12
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,142,314.78</b>	<b>14</b>	<b>12.00</b>	<b>2,136,851.34</b>	<b>217</b>	<b>215.00</b>	<b>12,279,166.12</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	6,913,919.74	9	8.80	1,457,348.62	147	146.60	8,371,268.36
<b>Personnel Area Total</b>	<b>138</b>	<b>137.80</b>	<b>6,913,919.74</b>	<b>9</b>	<b>8.80</b>	<b>1,457,348.62</b>	<b>147</b>	<b>146.60</b>	<b>8,371,268.36</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	872.72	40,134,159.00	4	2.00	475,394.40	877	874.72	40,609,553.40
<b>Personnel Area Total</b>	<b>873</b>	<b>872.72</b>	<b>40,134,159.00</b>	<b>4</b>	<b>2.00</b>	<b>475,394.40</b>	<b>877</b>	<b>874.72</b>	<b>40,609,553.40</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	444.00	28,098,966.22	39	16.50	2,503,552.74	483	460.50	30,602,518.96
<b>Personnel Area Total</b>	<b>444</b>	<b>444.00</b>	<b>28,098,966.22</b>	<b>39</b>	<b>16.50</b>	<b>2,503,552.74</b>	<b>483</b>	<b>460.50</b>	<b>30,602,518.96</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,655,309.44	10	9.60	1,480,506.82	142	141.20	8,135,816.26
<b>Personnel Area Total</b>	<b>132</b>	<b>131.60</b>	<b>6,655,309.44</b>	<b>10</b>	<b>9.60</b>	<b>1,480,506.82</b>	<b>142</b>	<b>141.20</b>	<b>8,135,816.26</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	16,137,142.58	28	8.50	1,673,826.44	398	378.50	17,810,969.02
<b>Personnel Area Total</b>	<b>370</b>	<b>370.00</b>	<b>16,137,142.58</b>	<b>28</b>	<b>8.50</b>	<b>1,673,826.44</b>	<b>398</b>	<b>378.50</b>	<b>17,810,969.02</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.50	5,554,595.80	6	5.50	877,664.06	113	112.00	6,432,259.86
<b>Personnel Area Total</b>	<b>107</b>	<b>106.50</b>	<b>5,554,595.80</b>	<b>6</b>	<b>5.50</b>	<b>877,664.06</b>	<b>113</b>	<b>112.00</b>	<b>6,432,259.86</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,145.00	61,602,560.76	267	12.50	16,115,236.02	1,414	1,157.50	77,717,796.78
<b>Personnel Area Total</b>	<b>1,147</b>	<b>1,145.00</b>	<b>61,602,560.76</b>	<b>267</b>	<b>12.50</b>	<b>16,115,236.02</b>	<b>1,414</b>	<b>1,157.50</b>	<b>77,717,796.78</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,506	1,505.35	66,729,589.94	179	39.00	10,276,790.16	1,685	1,544.35	77,006,380.10
<b>Personnel Area Total</b>	<b>1,506</b>	<b>1,505.35</b>	<b>66,729,589.94</b>	<b>179</b>	<b>39.00</b>	<b>10,276,790.16</b>	<b>1,685</b>	<b>1,544.35</b>	<b>77,006,380.10</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,298	1,297.80	49,588,828.64	9	6.50	992,908.80	1,307	1,304.30	50,581,737.44
<b>Personnel Area Total</b>	<b>1,298</b>	<b>1,297.80</b>	<b>49,588,828.64</b>	<b>9</b>	<b>6.50</b>	<b>992,908.80</b>	<b>1,307</b>	<b>1,304.30</b>	<b>50,581,737.44</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,529	6,521.28	306,544,407.00	607	145.98	41,280,817.08	7,136	6,667.26	347,825,224.08
<b>DEPARTMENT TOTALS</b>	<b>6,529</b>	<b>6,521.28</b>	<b>306,544,407.00</b>	<b>607</b>	<b>145.98</b>	<b>41,280,817.08</b>	<b>7,136</b>	<b>6,667.26</b>	<b>347,825,224.08</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,687	3,686.50	158,651,083.76	235	62.00	9,339,625.10	3,922	3,748.50	167,990,708.86
<b>Personnel Area Total</b>	<b>3,687</b>	<b>3,686.50</b>	<b>158,651,083.76</b>	<b>235</b>	<b>62.00</b>	<b>9,339,625.10</b>	<b>3,922</b>	<b>3,748.50</b>	<b>167,990,708.86</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,687	3,686.50	158,651,083.76	235	62.00	9,339,625.10	3,922	3,748.50	167,990,708.86
<b>DEPARTMENT TOTALS</b>	<b>3,687</b>	<b>3,686.50</b>	<b>158,651,083.76</b>	<b>235</b>	<b>62.00</b>	<b>9,339,625.10</b>	<b>3,922</b>	<b>3,748.50</b>	<b>167,990,708.86</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,503,903.82	6	5.00	532,739.22	77	76.00	5,036,643.04
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>4,503,903.82</b>	<b>6</b>	<b>5.00</b>	<b>532,739.22</b>	<b>77</b>	<b>76.00</b>	<b>5,036,643.04</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,464,954.68	1	1.00	103,563.20	163	163.00	8,568,517.88
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>8,464,954.68</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>8,568,517.88</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,499,795.26	0	0.00	0.00	61	61.00	3,499,795.26
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,499,795.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,499,795.26</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,881,132.80	1	0.00	26,624.00	45	44.00	2,907,756.80
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,881,132.80</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>45</b>	<b>44.00</b>	<b>2,907,756.80</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	19,349,786.56	8	6.00	662,926.42	346	344.00	20,012,712.98
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>338.00</b>	<b>19,349,786.56</b>	<b>8</b>	<b>6.00</b>	<b>662,926.42</b>	<b>346</b>	<b>344.00</b>	<b>20,012,712.98</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	722.00	34,150,434.24	120	11.00	4,016,505.48	842	733.00	38,166,939.72
<b>Personnel Area Total</b>	<b>722</b>	<b>722.00</b>	<b>34,150,434.24</b>	<b>120</b>	<b>11.00</b>	<b>4,016,505.48</b>	<b>842</b>	<b>733.00</b>	<b>38,166,939.72</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	722.00	34,150,434.24	120	11.00	4,016,505.48	842	733.00	38,166,939.72
<b>DEPARTMENT TOTALS</b>	<b>722</b>	<b>722.00</b>	<b>34,150,434.24</b>	<b>120</b>	<b>11.00</b>	<b>4,016,505.48</b>	<b>842</b>	<b>733.00</b>	<b>38,166,939.72</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,642,382.16	9	9.00	887,640.52	90	90.00	5,530,022.68
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,642,382.16</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>90</b>	<b>90.00</b>	<b>5,530,022.68</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	17,597,299.20	0	0.00	0.00	346	346.00	17,597,299.20
<b>Personnel Area Total</b>	<b>346</b>	<b>346.00</b>	<b>17,597,299.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>346</b>	<b>346.00</b>	<b>17,597,299.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,101,798.16	0	0.00	0.00	171	171.00	9,101,798.16
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,101,798.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,101,798.16</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,941,700.40	9	0.00	236,080.00	98	88.75	5,177,780.40
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,941,700.40</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>98</b>	<b>88.75</b>	<b>5,177,780.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	686.75	36,283,179.92	18	9.00	1,123,720.52	705	695.75	37,406,900.44
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>686.75</b>	<b>36,283,179.92</b>	<b>18</b>	<b>9.00</b>	<b>1,123,720.52</b>	<b>705</b>	<b>695.75</b>	<b>37,406,900.44</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,073.94	46,391,853.82	84	10.50	2,657,619.62	1,159	1,084.44	49,049,473.44
<b>Personnel Area Total</b>	<b>1,075</b>	<b>1,073.94</b>	<b>46,391,853.82</b>	<b>84</b>	<b>10.50</b>	<b>2,657,619.62</b>	<b>1,159</b>	<b>1,084.44</b>	<b>49,049,473.44</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,073.94	46,391,853.82	84	10.50	2,657,619.62	1,159	1,084.44	49,049,473.44
<b>DEPARTMENT TOTALS</b>	<b>1,075</b>	<b>1,073.94</b>	<b>46,391,853.82</b>	<b>84</b>	<b>10.50</b>	<b>2,657,619.62</b>	<b>1,159</b>	<b>1,084.44</b>	<b>49,049,473.44</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,326,580.40	3	1.00	182,004.16	70	68.00	3,508,584.56
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,326,580.40</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>70</b>	<b>68.00</b>	<b>3,508,584.56</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	12,950,394.08	1	1.00	123,614.40	240	240.00	13,074,008.48
<b>Personnel Area Total</b>	<b>239</b>	<b>239.00</b>	<b>12,950,394.08</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>240</b>	<b>240.00</b>	<b>13,074,008.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	248.00	12,032,785.96	21	4.00	993,387.72	269	252.00	13,026,173.68
<b>Personnel Area Total</b>	<b>248</b>	<b>248.00</b>	<b>12,032,785.96</b>	<b>21</b>	<b>4.00</b>	<b>993,387.72</b>	<b>269</b>	<b>252.00</b>	<b>13,026,173.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.75	13,710,122.66	13	3.00	740,442.30	309	298.75	14,450,564.96
<b>Personnel Area Total</b>	<b>296</b>	<b>295.75</b>	<b>13,710,122.66</b>	<b>13</b>	<b>3.00</b>	<b>740,442.30</b>	<b>309</b>	<b>298.75</b>	<b>14,450,564.96</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	849.75	42,019,883.10	38	9.00	2,039,448.58	888	858.75	44,059,331.68
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>849.75</b>	<b>42,019,883.10</b>	<b>38</b>	<b>9.00</b>	<b>2,039,448.58</b>	<b>888</b>	<b>858.75</b>	<b>44,059,331.68</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,360,789.72	49	0.00	397,092.80	140	91.00	5,757,882.52
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,360,789.72</b>	<b>49</b>	<b>0.00</b>	<b>397,092.80</b>	<b>140</b>	<b>91.00</b>	<b>5,757,882.52</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,101,505.60	0	0.00	0.00	18	18.00	1,101,505.60
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,101,505.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,101,505.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,161,099.20	1	0.60	19,032.00	42	41.60	2,180,131.20
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,161,099.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,180,131.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,110,142.40	1	1.00	119,766.40	62	62.00	4,229,908.80
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>4,110,142.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>62</b>	<b>62.00</b>	<b>4,229,908.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,733,536.92	54	4.60	751,259.08	265	215.60	13,484,796.00
<b>DEPARTMENT TOTALS</b>	<b>211</b>	<b>211.00</b>	<b>12,733,536.92</b>	<b>54</b>	<b>4.60</b>	<b>751,259.08</b>	<b>265</b>	<b>215.60</b>	<b>13,484,796.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	540	540.00	19,924,013.37	118	115.71	7,273,715.38	658	655.71	27,197,728.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>540</b>	<b>540.00</b>	<b>19,924,013.37</b>	<b>118</b>	<b>115.71</b>	<b>7,273,715.38</b>	<b>658</b>	<b>655.71</b>	<b>27,197,728.75</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	315	315.00	11,302,638.39	56	56.00	3,613,549.02	371	371.00	14,916,187.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>315</b>	<b>315.00</b>	<b>11,302,638.39</b>	<b>56</b>	<b>56.00</b>	<b>3,613,549.02</b>	<b>371</b>	<b>371.00</b>	<b>14,916,187.41</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	9.00	1,714,131.00	10	9.00	1,714,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>	<b>10</b>	<b>9.00</b>	<b>1,714,131.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	849	842.86	30,603,289.60	2,949	2,655.66	187,563,328.40	3,798	3,498.52	218,166,618.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>849</b>	<b>842.86</b>	<b>30,603,289.60</b>	<b>2,949</b>	<b>2,655.66</b>	<b>187,563,328.40</b>	<b>3,798</b>	<b>3,498.52</b>	<b>218,166,618.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,394,411.20	191	143.68	6,563,902.00	243	195.68	7,958,313.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,394,411.20</b>	<b>191</b>	<b>143.68</b>	<b>6,563,902.00</b>	<b>243</b>	<b>195.68</b>	<b>7,958,313.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,644,867.00	1,019	640.70	44,070,219.00	1,192	813.25	49,715,086.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,644,867.00</b>	<b>1,019</b>	<b>640.70</b>	<b>44,070,219.00</b>	<b>1,192</b>	<b>813.25</b>	<b>49,715,086.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	360	359.75	11,862,688.87	1,087	1,013.19	91,232,695.68	1,447	1,372.94	103,095,384.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>360</b>	<b>359.75</b>	<b>11,862,688.87</b>	<b>1,087</b>	<b>1,013.19</b>	<b>91,232,695.68</b>	<b>1,447</b>	<b>1,372.94</b>	<b>103,095,384.55</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	55	54.50	1,512,076.80	150	110.85	4,949,598.00	205	165.35	6,461,674.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>54.50</b>	<b>1,512,076.80</b>	<b>150</b>	<b>110.85</b>	<b>4,949,598.00</b>	<b>205</b>	<b>165.35</b>	<b>6,461,674.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,944,813.12	202	201.00	11,230,438.49	271	268.50	13,175,251.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,944,813.12</b>	<b>202</b>	<b>201.00</b>	<b>11,230,438.49</b>	<b>271</b>	<b>268.50</b>	<b>13,175,251.61</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	256	253.75	8,188,398.40	591	583.88	39,816,284.00	847	837.63	48,004,682.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>256</b>	<b>253.75</b>	<b>8,188,398.40</b>	<b>591</b>	<b>583.88</b>	<b>39,816,284.00</b>	<b>847</b>	<b>837.63</b>	<b>48,004,682.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	121	94.44	8,913,688.00	129	102.44	9,207,030.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>121</b>	<b>94.44</b>	<b>8,913,688.00</b>	<b>129</b>	<b>102.44</b>	<b>9,207,030.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	39.87	1,269,465.60	123	119.00	10,090,698.00	163	158.87	11,360,163.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.87</b>	<b>1,269,465.60</b>	<b>123</b>	<b>119.00</b>	<b>10,090,698.00</b>	<b>163</b>	<b>158.87</b>	<b>11,360,163.60</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,366	2,350.46	84,307,778.75	1,144	1,091.54	85,659,652.57	3,510	3,442.00	169,967,431.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,366</b>	<b>2,350.46</b>	<b>84,307,778.75</b>	<b>1,144</b>	<b>1,091.54</b>	<b>85,659,652.57</b>	<b>3,510</b>	<b>3,442.00</b>	<b>169,967,431.32</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,377,856.00	476	257.50	13,873,887.93	527	308.50	15,251,743.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,377,856.00</b>	<b>476</b>	<b>257.50</b>	<b>13,873,887.93</b>	<b>527</b>	<b>308.50</b>	<b>15,251,743.93</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	340	334.00	10,205,116.86	874	863.00	43,232,263.42	1,214	1,197.00	53,437,380.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>340</b>	<b>334.00</b>	<b>10,205,116.86</b>	<b>874</b>	<b>863.00</b>	<b>43,232,263.42</b>	<b>1,214</b>	<b>1,197.00</b>	<b>53,437,380.28</b>
<b>0617 - SU New Orleans</b>									
Education Employees	65	65.00	1,891,601.92	208	191.99	9,219,181.33	273	256.99	11,110,783.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,891,601.92</b>	<b>208</b>	<b>191.99</b>	<b>9,219,181.33</b>	<b>273</b>	<b>256.99</b>	<b>11,110,783.25</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,287,071.66	234	175.78	6,669,833.00	283	224.78	7,956,904.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,287,071.66</b>	<b>234</b>	<b>175.78</b>	<b>6,669,833.00</b>	<b>283</b>	<b>224.78</b>	<b>7,956,904.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,696,203.08	16	16.00	1,696,203.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>	<b>16</b>	<b>16.00</b>	<b>1,696,203.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	170	170.00	4,641,880.86	532	362.25	19,563,063.64	702	532.25	24,204,944.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>4,641,880.86</b>	<b>532</b>	<b>362.25</b>	<b>19,563,063.64</b>	<b>702</b>	<b>532.25</b>	<b>24,204,944.50</b>
<b>0623 - Grambling State University</b>									
Education Employees	127	127.00	3,758,368.40	392	375.40	20,546,828.39	519	502.40	24,305,196.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>3,758,368.40</b>	<b>392</b>	<b>375.40</b>	<b>20,546,828.39</b>	<b>519</b>	<b>502.40</b>	<b>24,305,196.79</b>
<b>0625 - La Tech University</b>									
Education Employees	260	258.00	7,045,568.40	727	679.34	40,640,429.85	987	937.34	47,685,998.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>260</b>	<b>258.00</b>	<b>7,045,568.40</b>	<b>727</b>	<b>679.34</b>	<b>40,640,429.85</b>	<b>987</b>	<b>937.34</b>	<b>47,685,998.25</b>
<b>0627 - McNeese State University</b>									
Education Employees	177	175.47	4,977,033.36	633	416.40	26,554,506.66	810	591.87	31,531,540.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>175.47</b>	<b>4,977,033.36</b>	<b>633</b>	<b>416.40</b>	<b>26,554,506.66</b>	<b>810</b>	<b>591.87</b>	<b>31,531,540.02</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	212	209.10	6,051,979.70	736	551.55	30,411,484.56	948	760.65	36,463,464.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>212</b>	<b>209.10</b>	<b>6,051,979.70</b>	<b>736</b>	<b>551.55</b>	<b>30,411,484.56</b>	<b>948</b>	<b>760.65</b>	<b>36,463,464.26</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	154	154.00	4,575,143.42	475	451.22	24,806,325.10	629	605.22	29,381,468.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>4,575,143.42</b>	<b>475</b>	<b>451.22</b>	<b>24,806,325.10</b>	<b>629</b>	<b>605.22</b>	<b>29,381,468.52</b>
<b>0634 - Southeastern La University</b>									
Education Employees	334	333.00	9,681,105.60	854	715.92	42,761,693.88	1,188	1,048.92	52,442,799.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>333.00</b>	<b>9,681,105.60</b>	<b>854</b>	<b>715.92</b>	<b>42,761,693.88</b>	<b>1,188</b>	<b>1,048.92</b>	<b>52,442,799.48</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	339	339.00	10,656,443.20	959	796.10	56,934,404.71	1,298	1,135.10	67,590,847.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>339</b>	<b>339.00</b>	<b>10,656,443.20</b>	<b>959</b>	<b>796.10</b>	<b>56,934,404.71</b>	<b>1,298</b>	<b>1,135.10</b>	<b>67,590,847.91</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	176.00	5,791,905.53	776	676.05	34,658,146.26	957	852.05	40,450,051.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>176.00</b>	<b>5,791,905.53</b>	<b>776</b>	<b>676.05</b>	<b>34,658,146.26</b>	<b>957</b>	<b>852.05</b>	<b>40,450,051.79</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	694,623.32	90	76.00	4,237,051.80	116	101.40	4,931,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>694,623.32</b>	<b>90</b>	<b>76.00</b>	<b>4,237,051.80</b>	<b>116</b>	<b>101.40</b>	<b>4,931,675.12</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	87.00	2,484,643.74	466	266.23	12,031,932.03	553	353.23	14,516,575.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>2,484,643.74</b>	<b>466</b>	<b>266.23</b>	<b>12,031,932.03</b>	<b>553</b>	<b>353.23</b>	<b>14,516,575.77</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,157,996.40	12	11.00	901,348.24	73	72.00	4,059,344.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,157,996.40</b>	<b>12</b>	<b>11.00</b>	<b>901,348.24</b>	<b>73</b>	<b>72.00</b>	<b>4,059,344.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	307,736.00	52	50.40	3,659,958.38	59	57.40	3,967,694.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>307,736.00</b>	<b>52</b>	<b>50.40</b>	<b>3,659,958.38</b>	<b>59</b>	<b>57.40</b>	<b>3,967,694.38</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	74	74.00	3,234,131.16	74	74.00	3,234,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>74</b>	<b>74.00</b>	<b>3,234,131.16</b>	<b>74</b>	<b>74.00</b>	<b>3,234,131.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	303,512.90	90	89.50	4,304,992.99	101	100.50	4,608,505.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>303,512.90</b>	<b>90</b>	<b>89.50</b>	<b>4,304,992.99</b>	<b>101</b>	<b>100.50</b>	<b>4,608,505.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	559,369.80	114	114.00	4,138,126.74	135	135.00	4,697,496.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>559,369.80</b>	<b>114</b>	<b>114.00</b>	<b>4,138,126.74</b>	<b>135</b>	<b>135.00</b>	<b>4,697,496.54</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/29/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	25	25.00	776,150.18	95	95.00	4,365,133.99	120	120.00	5,141,284.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>776,150.18</b>	<b>95</b>	<b>95.00</b>	<b>4,365,133.99</b>	<b>120</b>	<b>120.00</b>	<b>5,141,284.17</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	46.00	1,345,837.07	251	250.00	11,070,024.31	297	296.00	12,415,861.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>1,345,837.07</b>	<b>251</b>	<b>250.00</b>	<b>11,070,024.31</b>	<b>297</b>	<b>296.00</b>	<b>12,415,861.38</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	356,325.01	67	67.00	3,056,950.93	79	79.00	3,413,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>356,325.01</b>	<b>67</b>	<b>67.00</b>	<b>3,056,950.93</b>	<b>79</b>	<b>79.00</b>	<b>3,413,275.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	29	29.00	863,881.95	167	135.07	6,434,869.99	196	164.07	7,298,751.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>863,881.95</b>	<b>167</b>	<b>135.07</b>	<b>6,434,869.99</b>	<b>196</b>	<b>164.07</b>	<b>7,298,751.94</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	68	68.00	2,003,163.05	394	254.45	14,542,809.60	462	322.45	16,545,972.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>2,003,163.05</b>	<b>394</b>	<b>254.45</b>	<b>14,542,809.60</b>	<b>462</b>	<b>322.45</b>	<b>16,545,972.65</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,287,784.58	36	35.50	3,287,784.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>	<b>36</b>	<b>35.50</b>	<b>3,287,784.58</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	7,957	7,911.21	263,632,765.99	17,659	14,977.30	954,696,974.80	25,616	22,888.51	1,218,329,740.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,957</b>	<b>7,911.21</b>	<b>263,632,765.99</b>	<b>17,659</b>	<b>14,977.30</b>	<b>954,696,974.80</b>	<b>25,616</b>	<b>22,888.51</b>	<b>1,218,329,740.79</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	23	23.00	968,789.24	136	134.80	9,990,028.93	159	157.80	10,958,818.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>968,789.24</b>	<b>136</b>	<b>134.80</b>	<b>9,990,028.93</b>	<b>159</b>	<b>157.80</b>	<b>10,958,818.17</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	538	536.29	20,930,679.73	230	120.15	8,191,786.12	768	656.44	29,122,465.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>538</b>	<b>536.29</b>	<b>20,930,679.73</b>	<b>230</b>	<b>120.15</b>	<b>8,191,786.12</b>	<b>768</b>	<b>656.44</b>	<b>29,122,465.85</b>
<b>0315 - University Medical Center</b>									
Education Employees	591	587.15	23,926,603.62	200	145.00	11,199,792.02	791	732.15	35,126,395.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>591</b>	<b>587.15</b>	<b>23,926,603.62</b>	<b>200</b>	<b>145.00</b>	<b>11,199,792.02</b>	<b>791</b>	<b>732.15</b>	<b>35,126,395.64</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	269	267.70	9,661,556.37	67	30.90	2,551,220.83	336	298.60	12,212,777.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>267.70</b>	<b>9,661,556.37</b>	<b>67</b>	<b>30.90</b>	<b>2,551,220.83</b>	<b>336</b>	<b>298.60</b>	<b>12,212,777.20</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.90	10,242,260.22	81	52.85	4,183,992.45	362	333.75	14,426,252.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>281</b>	<b>280.90</b>	<b>10,242,260.22</b>	<b>81</b>	<b>52.85</b>	<b>4,183,992.45</b>	<b>362</b>	<b>333.75</b>	<b>14,426,252.67</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	421	420.10	15,622,689.93	109	52.02	5,334,925.48	530	472.12	20,957,615.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>421</b>	<b>420.10</b>	<b>15,622,689.93</b>	<b>109</b>	<b>52.02</b>	<b>5,334,925.48</b>	<b>530</b>	<b>472.12</b>	<b>20,957,615.41</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	730	725.83	25,432,981.04	88	72.40	4,873,919.21	818	798.23	30,306,900.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>730</b>	<b>725.83</b>	<b>25,432,981.04</b>	<b>88</b>	<b>72.40</b>	<b>4,873,919.21</b>	<b>818</b>	<b>798.23</b>	<b>30,306,900.25</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,712	1,708.88	80,581,495.05	323	215.20	20,635,651.90	2,035	1,924.08	101,217,146.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,712</b>	<b>1,708.88</b>	<b>80,581,495.05</b>	<b>323</b>	<b>215.20</b>	<b>20,635,651.90</b>	<b>2,035</b>	<b>1,924.08</b>	<b>101,217,146.95</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	4,565	4,549.85	187,367,055.20	1,234	823.32	66,961,316.94	5,799	5,373.17	254,328,372.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,565</b>	<b>4,549.85</b>	<b>187,367,055.20</b>	<b>1,234</b>	<b>823.32</b>	<b>66,961,316.94</b>	<b>5,799</b>	<b>5,373.17</b>	<b>254,328,372.14</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	730,906.02	12	12.00	844,598.82
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>730,906.02</b>	<b>12</b>	<b>12.00</b>	<b>844,598.82</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	412.83	26,205,625.06	76	54.50	5,999,174.48	490	467.33	32,204,799.54
<b>Personnel Area Total</b>	<b>414</b>	<b>412.83</b>	<b>26,205,625.06</b>	<b>76</b>	<b>54.50</b>	<b>5,999,174.48</b>	<b>490</b>	<b>467.33</b>	<b>32,204,799.54</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,133	906.25	50,864,072.74	1,133	906.25	50,864,072.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133</b>	<b>906.25</b>	<b>50,864,072.74</b>	<b>1,133</b>	<b>906.25</b>	<b>50,864,072.74</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	126	124.00	7,458,249.76	131	129.00	7,706,040.16
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>126</b>	<b>124.00</b>	<b>7,458,249.76</b>	<b>131</b>	<b>129.00</b>	<b>7,706,040.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	419.83	26,567,108.26	1,345	1,094.75	65,052,403.00	1,766	1,514.58	91,619,511.26
<b>DEPARTMENT TOTALS</b>	<b>421</b>	<b>419.83</b>	<b>26,567,108.26</b>	<b>1,345</b>	<b>1,094.75</b>	<b>65,052,403.00</b>	<b>1,766</b>	<b>1,514.58</b>	<b>91,619,511.26</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	3,930,920.56	178	156.00	8,821,869.34	305	283.00	12,752,789.90
<b>Personnel Area Total</b>	<b>127</b>	<b>127.00</b>	<b>3,930,920.56</b>	<b>178</b>	<b>156.00</b>	<b>8,821,869.34</b>	<b>305</b>	<b>283.00</b>	<b>12,752,789.90</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	4,477,365.62	57	47.00	3,041,919.40	218	208.00	7,519,285.02
<b>Personnel Area Total</b>	<b>161</b>	<b>161.00</b>	<b>4,477,365.62</b>	<b>57</b>	<b>47.00</b>	<b>3,041,919.40</b>	<b>218</b>	<b>208.00</b>	<b>7,519,285.02</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	160	121.48	6,058,331.76	170	131.48	6,370,034.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>160</b>	<b>121.48</b>	<b>6,058,331.76</b>	<b>170</b>	<b>131.48</b>	<b>6,370,034.84</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.50	3,726,460.40	6	5.75	531,181.04	75	74.25	4,257,641.44
<b>Personnel Area Total</b>	<b>69</b>	<b>68.50</b>	<b>3,726,460.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>75</b>	<b>74.25</b>	<b>4,257,641.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	60.00	2,963,510.16	91	67.00	3,271,990.54
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>60.00</b>	<b>2,963,510.16</b>	<b>91</b>	<b>67.00</b>	<b>3,271,990.54</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.50	12,754,930.04	485	390.23	21,416,811.70	859	763.73	34,171,741.74
<b>DEPARTMENT TOTALS</b>	<b>374</b>	<b>373.50</b>	<b>12,754,930.04</b>	<b>485</b>	<b>390.23</b>	<b>21,416,811.70</b>	<b>859</b>	<b>763.73</b>	<b>34,171,741.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,776,605.30	13	13.00	838,989.58	89	89.00	4,615,594.88
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,776,605.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,840,594.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	76.00	3,776,605.30	13	13.00	838,989.58	89	89.00	4,615,594.88
<b>DEPARTMENT TOTALS</b>	<b>76</b>	<b>76.00</b>	<b>3,776,605.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>94</b>	<b>94.00</b>	<b>4,840,594.98</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.50	22,870,816.28	117	91.50	5,132,000.64	637	610.00	28,002,816.92
<b>Personnel Area Total</b>	<b>520</b>	<b>518.50</b>	<b>22,870,816.28</b>	<b>117</b>	<b>91.50</b>	<b>5,132,000.64</b>	<b>637</b>	<b>610.00</b>	<b>28,002,816.92</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	518.50	22,870,816.28	117	91.50	5,132,000.64	637	610.00	28,002,816.92
<b>DEPARTMENT TOTALS</b>	<b>520</b>	<b>518.50</b>	<b>22,870,816.28</b>	<b>117</b>	<b>91.50</b>	<b>5,132,000.64</b>	<b>637</b>	<b>610.00</b>	<b>28,002,816.92</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,763,235.20	512	494.55	26,763,235.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>494.55</b>	<b>26,763,235.20</b>	<b>512</b>	<b>494.55</b>	<b>26,763,235.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.55	26,763,235.20	512	494.55	26,763,235.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>512</b>	<b>494.55</b>	<b>26,763,235.20</b>	<b>512</b>	<b>494.55</b>	<b>26,763,235.20</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,525,869.94	31	31.00	3,306,287.92	258	258.00	14,832,157.86
<b>Personnel Area Total</b>	<b>227</b>	<b>227.00</b>	<b>11,525,869.94</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,832,157.86</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	227.00	11,525,869.94	31	31.00	3,306,287.92	258	258.00	14,832,157.86
<b>DEPARTMENT TOTALS</b>	<b>227</b>	<b>227.00</b>	<b>11,525,869.94</b>	<b>31</b>	<b>31.00</b>	<b>3,306,287.92</b>	<b>258</b>	<b>258.00</b>	<b>14,832,157.86</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,441.84</b>	<b>20</b>	<b>11.00</b>	<b>857,723.44</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>18</b>	<b>9.00</b>	<b>747,441.84</b>	<b>20</b>	<b>11.00</b>	<b>857,723.44</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,944,505.64	177	14.00	3,240,066.18	465	301.20	17,184,571.82
<b>Personnel Area Total</b>	<b>288</b>	<b>287.20</b>	<b>13,944,505.64</b>	<b>177</b>	<b>14.00</b>	<b>3,240,066.18</b>	<b>465</b>	<b>301.20</b>	<b>17,184,571.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	287.20	13,944,505.64	177	14.00	3,240,066.18	465	301.20	17,184,571.82
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>287.20</b>	<b>13,944,505.64</b>	<b>177</b>	<b>14.00</b>	<b>3,240,066.18</b>	<b>465</b>	<b>301.20</b>	<b>17,184,571.82</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,728,766.04</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>78</b>	<b>53.80</b>	<b>4,460,287.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>46.00</b>	<b>2,728,766.04</b>	<b>32</b>	<b>7.80</b>	<b>1,731,521.22</b>	<b>78</b>	<b>53.80</b>	<b>4,460,287.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,383	1,382.05	80,228,782.92	1,507	1,401.45	65,467,034.19	2,890	2,783.50	145,695,817.11
VETERANS AFFAIRS	777	777.00	24,119,188.86	103	7.00	2,259,220.34	880	784.00	26,378,409.20
ECONOMIC DEVELOPMENT	68	65.50	3,609,680.62	53	53.00	5,313,566.70	121	118.50	8,923,247.32
C R T	600	600.00	22,596,122.64	241	147.22	3,808,216.88	841	747.22	26,404,339.52
D O T D	4,366	4,362.50	192,455,296.80	22	21.00	2,137,593.38	4,388	4,383.50	194,592,890.18
DPSC - CORRECTIONS	4,813	4,813.00	199,044,967.68	150	63.75	8,182,727.02	4,963	4,876.75	207,227,694.70
DPSC - PUBLIC SAFETY	2,543	2,542.75	123,745,231.22	175	31.00	7,800,348.92	2,718	2,573.75	131,545,580.14
DYS-OFF OF JUV JUST	848	848.00	37,854,738.22	114	65.00	6,116,415.76	962	913.00	43,971,153.98
D H H	6,529	6,521.28	306,544,407.00	607	145.98	41,280,817.08	7,136	6,667.26	347,825,224.08
D C F S	3,687	3,686.50	158,651,083.76	235	62.00	9,339,625.10	3,922	3,748.50	167,990,708.86
D N R	338	338.00	19,349,786.56	8	6.00	662,926.42	346	344.00	20,012,712.98
REVENUE	722	722.00	34,150,434.24	120	11.00	4,016,505.48	842	733.00	38,166,939.72
D E Q	687	686.75	36,283,179.92	18	9.00	1,123,720.52	705	695.75	37,406,900.44
L W C	1,075	1,073.94	46,391,853.82	84	10.50	2,657,619.62	1,159	1,084.44	49,049,473.44
WILDLIFE & FISHERIES	850	849.75	42,019,883.10	38	9.00	2,039,448.58	888	858.75	44,059,331.68
CIVIL SERVICE AGENCIES	211	211.00	12,733,536.92	54	4.60	751,259.08	265	215.60	13,484,796.00
HIGHER EDUCATION	7,957	7,911.21	263,632,765.99	17,659	14,977.30	954,696,974.80	25,616	22,888.51	1,218,329,740.79
HEALTH CARE SERVICES	4,565	4,549.85	187,367,055.20	1,234	823.32	66,961,316.94	5,799	5,373.17	254,328,372.14
DEPT OF EDUCATION	421	419.83	26,567,108.26	1,345	1,094.75	65,052,403.00	1,766	1,514.58	91,619,511.26
EDUCATION - OTHER	374	373.50	12,754,930.04	485	390.23	21,416,811.70	859	763.73	34,171,741.74
PUBLIC SERVICE COMM	76	76.00	3,776,605.30	18	18.00	1,063,989.68	94	94.00	4,840,594.98
AGRICULTURE	520	518.50	22,870,816.28	117	91.50	5,132,000.64	637	610.00	28,002,816.92
JUSTICE	0	0.00	0.00	512	494.55	26,763,235.20	512	494.55	26,763,235.20
INSURANCE	227	227.00	11,525,869.94	31	31.00	3,306,287.92	258	258.00	14,832,157.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.00	747,441.84	20	11.00	857,723.44
SECRETARY OF STATE	288	287.20	13,944,505.64	177	14.00	3,240,066.18	465	301.20	17,184,571.82
TREASURY	46	46.00	2,728,766.04	32	7.80	1,731,521.22	78	53.80	4,460,287.26
<b>TOTALS</b>	<b>43,973</b>	<b>43,891.11</b>	<b>1,885,056,878.57</b>	<b>25,157</b>	<b>19,998.95</b>	<b>1,313,069,094.19</b>	<b>69,130</b>	<b>63,890.06</b>	<b>3,198,125,972.76</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	12,522	12,461.06	450,999,821.19	18,893	15,800.62	1,021,658,291.74	31,415	28,261.68	1,472,658,112.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,451	31,430.05	1,434,057,057.38	6,254	4,188.33	290,965,802.05	37,705	35,618.38	1,725,022,859.43
<b>TOTALS</b>	<b>43,973</b>	<b>43,891.11</b>	<b>1,885,056,878.57</b>	<b>25,157</b>	<b>19,998.95</b>	<b>1,313,069,094.19</b>	<b>69,130</b>	<b>63,890.06</b>	<b>3,198,125,972.76</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>43,973</b>	<b>43,891.11</b>	<b>1,885,056,878.57</b>	<b>25,147</b>	<b>19,988.95</b>	<b>1,312,624,093.79</b>	<b>69,120</b>	<b>63,880.06</b>	<b>3,197,680,972.36</b>
Employees with In-State Resident	41,729		1,799,698,251.67	21,651		1,156,445,710.30	63,380		2,956,143,961.97
Employees with Out-of State Resident	854		31,564,135.38	185		8,842,452.88	1,039		40,406,588.26
Employees with Unknown Resident	1,390		53,794,491.52	3,321		147,780,931.01	4,711		201,575,422.53