



Report on State Employment

EXTRACT

Data as of 3/2/2012

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.62	4,604,972.72	94	71.62	4,604,972.72
Personnel Area Total	0	0.00	0.00	94	71.62	4,604,972.72	94	71.62	4,604,972.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
Personnel Area Total	11	11.00	712,950.94	1	1.00	132,620.02	12	12.00	845,570.96
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
Personnel Area Total	35	34.30	1,503,710.78	3	1.00	184,080.00	38	35.30	1,687,790.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
Personnel Area Total	31	31.00	1,767,184.12	0	0.00	0.00	31	31.00	1,767,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	37,319,004.58	172	151.50	11,708,314.02	784	763.50	49,027,318.60
Personnel Area Total	612	612.00	37,319,004.58	172	151.50	11,708,314.02	784	763.50	49,027,318.60
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	9,964,659.12	11	8.00	896,498.98	159	156.00	10,861,158.10
Personnel Area Total	148	148.00	9,964,659.12	11	8.00	896,498.98	159	156.00	10,861,158.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	372	370.24	18,365,251.06	372	370.24	18,365,251.06
Personnel Area Total	0	0.00	0.00	372	370.24	18,365,251.06	372	370.24	18,365,251.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	796	780.50	27,654,436.16	798	782.50	27,733,392.96
Personnel Area Total	2	2.00	78,956.80	796	780.50	27,654,436.16	798	782.50	27,733,392.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,263.36	12	5.00	814,483.28	21	14.00	1,328,746.64
Personnel Area Total	9	9.00	514,263.36	12	5.00	814,483.28	21	14.00	1,328,746.64
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
Personnel Area Total	3	3.00	110,510.40	2	2.00	131,726.40	5	5.00	242,236.80
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,088,418.54	13	9.50	545,685.14	52	48.50	2,634,103.68
Personnel Area Total	39	39.00	2,088,418.54	13	9.50	545,685.14	52	48.50	2,634,103.68
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,473,338.66	1	1.00	88,587.20	52	52.00	2,561,925.86
Personnel Area Total	51	51.00	2,473,338.66	1	1.00	88,587.20	52	52.00	2,561,925.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	79	65.00	3,008,997.42	96	82.00	3,898,288.42
Personnel Area Total	17	17.00	889,291.00	79	65.00	3,008,997.42	96	82.00	3,898,288.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,680,837.28	1	1.00	115,024.00	109	109.00	6,795,861.28
Personnel Area Total	108	108.00	6,680,837.28	1	1.00	115,024.00	109	109.00	6,795,861.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	15,369,000.66	69	2.80	1,734,509.40	373	306.80	17,103,510.06
Personnel Area Total	304	304.00	15,369,000.66	69	2.80	1,734,509.40	373	306.80	17,103,510.06
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,168,730.02	1	0.00	14,820.00	74	73.00	4,183,550.02
Personnel Area Total	73	73.00	4,168,730.02	1	0.00	14,820.00	74	73.00	4,183,550.02
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,654,120.00	8	0.00	112,082.88	53	45.00	1,766,202.88
Personnel Area Total	45	45.00	1,654,120.00	8	0.00	112,082.88	53	45.00	1,766,202.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,328,891.20	14	0.00	191,235.20	51	37.00	1,520,126.40
Personnel Area Total	37	37.00	1,328,891.20	14	0.00	191,235.20	51	37.00	1,520,126.40



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EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
Personnel Area Total	8	8.00	339,456.00	0	0.00	0.00	8	8.00	339,456.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
Personnel Area Total	75	75.00	4,152,044.26	4	0.00	252,984.16	79	75.00	4,405,028.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
Personnel Area Total	3	3.00	202,009.60	0	0.00	0.00	3	3.00	202,009.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,610.30	91,317,377.32	1,653	1,470.16	70,556,308.04	3,264	3,080.46	161,873,685.36
DEPARTMENT TOTALS	1,611	1,610.30	91,317,377.32	1,653	1,470.16	70,556,308.04	3,264	3,080.46	161,873,685.36



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,423,948.32	11	8.00	654,420.26	100	97.00	4,078,368.58
Personnel Area Total	89	89.00	3,423,948.32	11	8.00	654,420.26	100	97.00	4,078,368.58
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,264,249.60	35	0.00	613,600.00	171	136.00	4,877,849.60
Personnel Area Total	136	136.00	4,264,249.60	35	0.00	613,600.00	171	136.00	4,877,849.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,308,402.80	13	0.00	216,840.00	159	146.00	4,525,242.80
Personnel Area Total	146	146.00	4,308,402.80	13	0.00	216,840.00	159	146.00	4,525,242.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,234,843.60	14	0.00	217,287.20	151	137.00	4,452,130.80
Personnel Area Total	137	137.00	4,234,843.60	14	0.00	217,287.20	151	137.00	4,452,130.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,068,209.60	7	1.00	282,297.60	152	146.00	4,350,507.20
Personnel Area Total	145	145.00	4,068,209.60	7	1.00	282,297.60	152	146.00	4,350,507.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,219,319.00	19	0.00	364,000.00	152	133.00	4,583,319.00
Personnel Area Total	133	133.00	4,219,319.00	19	0.00	364,000.00	152	133.00	4,583,319.00



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	786.00	24,518,972.92	99	9.00	2,348,445.06	885	795.00	26,867,417.98
DEPARTMENT TOTALS	786	786.00	24,518,972.92	99	9.00	2,348,445.06	885	795.00	26,867,417.98



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.50	1,515,184.84	11	11.00	1,460,003.22	37	36.50	2,975,188.06
Personnel Area Total	26	25.50	1,515,184.84	11	11.00	1,460,003.22	37	36.50	2,975,188.06
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,244,856.64	33	33.00	3,097,558.10	77	77.00	5,342,414.74
Personnel Area Total	44	44.00	2,244,856.64	33	33.00	3,097,558.10	77	77.00	5,342,414.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.50	3,760,041.48	44	44.00	4,557,561.32	114	113.50	8,317,602.80
DEPARTMENT TOTALS	70	69.50	3,760,041.48	44	44.00	4,557,561.32	114	113.50	8,317,602.80



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,124,263.18	3	3.00	273,000.26	42	42.00	2,397,263.44
Personnel Area Total	39	39.00	2,124,263.18	3	3.00	273,000.26	42	42.00	2,397,263.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
Personnel Area Total	47	47.00	2,136,784.00	1	1.00	107,000.14	48	48.00	2,243,784.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
Personnel Area Total	81	81.00	3,222,801.40	1	1.00	91,291.20	82	82.00	3,314,092.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	11,583,554.84	148	129.59	2,407,002.78	493	474.59	13,990,557.62
Personnel Area Total	345	345.00	11,583,554.84	148	129.59	2,407,002.78	493	474.59	13,990,557.62
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
Personnel Area Total	25	25.00	1,375,899.20	14	13.20	689,967.20	39	38.20	2,065,866.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,202,889.00	59	43.13	857,074.40	125	109.13	3,059,963.40
Personnel Area Total	66	66.00	2,202,889.00	59	43.13	857,074.40	125	109.13	3,059,963.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	603.00	22,646,191.62	226	190.92	4,425,335.98	829	793.92	27,071,527.60
DEPARTMENT TOTALS	603	603.00	22,646,191.62	226	190.92	4,425,335.98	829	793.92	27,071,527.60



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.50	13,118,869.14	12	11.00	1,274,039.78	245	242.50	14,392,908.92
Personnel Area Total	233	231.50	13,118,869.14	12	11.00	1,274,039.78	245	242.50	14,392,908.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,194	4,191.00	183,731,394.86	11	11.00	932,901.58	4,205	4,202.00	184,664,296.44
Personnel Area Total	4,194	4,191.00	183,731,394.86	11	11.00	932,901.58	4,205	4,202.00	184,664,296.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,427	4,422.50	196,850,264.00	23	22.00	2,206,941.36	4,450	4,444.50	199,057,205.36
DEPARTMENT TOTALS	4,427	4,422.50	196,850,264.00	23	22.00	2,206,941.36	4,450	4,444.50	199,057,205.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	310,807.12	8	8.00	310,807.12
All Other Employees	129	129.00	7,419,507.94	19	14.00	1,400,277.06	148	143.00	8,819,785.00
Personnel Area Total	129	129.00	7,419,507.94	27	22.00	1,711,084.18	156	151.00	9,130,592.12
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,441,810.08	7	3.00	372,497.06	275	271.00	10,814,307.14
Personnel Area Total	268	268.00	10,441,810.08	7	3.00	372,497.06	275	271.00	10,814,307.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,386.00	56,395,836.12	41	13.00	2,196,943.32	1,427	1,399.00	58,592,779.44
Personnel Area Total	1,386	1,386.00	56,395,836.12	41	13.00	2,196,943.32	1,427	1,399.00	58,592,779.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	294.00	11,945,734.84	18	5.00	694,091.32	312	299.00	12,639,826.16
Personnel Area Total	294	294.00	11,945,734.84	18	5.00	694,091.32	312	299.00	12,639,826.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	264.00	10,442,715.40	7	4.00	488,045.74	271	268.00	10,930,761.14
Personnel Area Total	264	264.00	10,442,715.40	7	4.00	488,045.74	271	268.00	10,930,761.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,877,804.14	10	6.00	629,298.80	465	461.00	19,507,102.94
Personnel Area Total	455	455.00	18,877,804.14	10	6.00	629,298.80	465	461.00	19,507,102.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0412 - DOC-J. Levy Dabadie Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	4,147,520.00	12	0.00	185,120.00	116	104.00	4,332,640.00
Personnel Area Total	104	104.00	4,147,520.00	12	0.00	185,120.00	116	104.00	4,332,640.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	661.00	25,920,586.38	10	7.00	795,843.36	671	668.00	26,716,429.74
Personnel Area Total	661	661.00	25,920,586.38	10	7.00	795,843.36	671	668.00	26,716,429.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	17,518,280.00	5	5.00	537,951.70	460	460.00	18,056,231.70
Personnel Area Total	455	455.00	17,518,280.00	5	5.00	537,951.70	460	460.00	18,056,231.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	797.00	37,132,830.80	15	0.00	231,722.40	812	797.00	37,364,553.20
Personnel Area Total	797	797.00	37,132,830.80	15	0.00	231,722.40	812	797.00	37,364,553.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	12,380,884.88	8	6.00	536,312.66	312	310.00	12,917,197.54
Personnel Area Total	304	304.00	12,380,884.88	8	6.00	536,312.66	312	310.00	12,917,197.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,629,007.20	0	0.00	0.00	72	72.00	3,629,007.20
Personnel Area Total	72	72.00	3,629,007.20	0	0.00	0.00	72	72.00	3,629,007.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	310,807.12	8	8.00	310,807.12
All Other Employees	5,189	5,189.00	216,252,517.78	152	63.00	8,068,103.42	5,341	5,252.00	224,320,621.20
DEPARTMENT TOTALS	5,189	5,189.00	216,252,517.78	160	71.00	8,378,910.54	5,349	5,260.00	224,631,428.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,566,798.28	11	3.00	748,027.54	183	175.00	10,314,825.82
Personnel Area Total	172	172.00	9,566,798.28	11	3.00	748,027.54	183	175.00	10,314,825.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,602.00	83,012,107.62	129	16.00	5,496,095.54	1,731	1,618.00	88,508,203.16
Personnel Area Total	1,602	1,602.00	83,012,107.62	129	16.00	5,496,095.54	1,731	1,618.00	88,508,203.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	559.00	20,767,728.28	44	1.00	848,003.00	603	560.00	21,615,731.28
Personnel Area Total	559	559.00	20,767,728.28	44	1.00	848,003.00	603	560.00	21,615,731.28
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
Personnel Area Total	9	9.00	547,239.68	1	1.00	132,000.18	10	10.00	679,239.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	9,081,217.60	4	4.00	317,911.10	180	180.00	9,399,128.70
Personnel Area Total	176	176.00	9,081,217.60	4	4.00	317,911.10	180	180.00	9,399,128.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
Personnel Area Total	10	10.00	439,504.00	2	1.00	97,220.24	12	11.00	536,724.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
Personnel Area Total	11	11.00	589,357.60	1	1.00	89,444.16	12	12.00	678,801.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,425,320.26	8	2.00	340,319.98	37	31.00	1,765,640.24
Personnel Area Total	29	29.00	1,425,320.26	8	2.00	340,319.98	37	31.00	1,765,640.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,569	2,569.00	125,473,598.12	202	31.00	8,217,055.34	2,771	2,600.00	133,690,653.46
DEPARTMENT TOTALS	2,569	2,569.00	125,473,598.12	202	31.00	8,217,055.34	2,771	2,600.00	133,690,653.46



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	892.00	39,055,180.58	111	68.00	6,041,302.80	1,003	960.00	45,096,483.38
Personnel Area Total	892	892.00	39,055,180.58	111	68.00	6,041,302.80	1,003	960.00	45,096,483.38
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	892.00	39,055,180.58	111	68.00	6,041,302.80	1,003	960.00	45,096,483.38
DEPARTMENT TOTALS	892	892.00	39,055,180.58	111	68.00	6,041,302.80	1,003	960.00	45,096,483.38



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.41	7,564,821.16	20	18.28	2,283,257.18	186	180.69	9,848,078.34
Personnel Area Total	166	162.41	7,564,821.16	20	18.28	2,283,257.18	186	180.69	9,848,078.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	8,404,695.00	26	7.60	1,494,787.32	198	179.60	9,899,482.32
Personnel Area Total	172	172.00	8,404,695.00	26	7.60	1,494,787.32	198	179.60	9,899,482.32
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	217.00	10,755,711.20	18	14.00	2,697,017.18	235	231.00	13,452,728.38
Personnel Area Total	217	217.00	10,755,711.20	18	14.00	2,697,017.18	235	231.00	13,452,728.38
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
Personnel Area Total	4	4.00	189,987.20	2	2.00	176,716.80	6	6.00	366,704.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.80	6,218,845.62	12	11.80	1,776,101.08	141	139.60	7,994,946.70
Personnel Area Total	129	127.80	6,218,845.62	12	11.80	1,776,101.08	141	139.60	7,994,946.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,140	1,138.48	57,099,400.03	5	2.00	547,811.16	1,145	1,140.48	57,647,211.19
Personnel Area Total	1,140	1,138.48	57,099,400.03	5	2.00	547,811.16	1,145	1,140.48	57,647,211.19



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	269.00	16,994,123.90	36	15.50	2,333,169.80	305	284.50	19,327,293.70
Personnel Area Total	269	269.00	16,994,123.90	36	15.50	2,333,169.80	305	284.50	19,327,293.70
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,373,816.02	9	8.80	1,288,689.22	136	135.40	7,662,505.24
Personnel Area Total	127	126.60	6,373,816.02	9	8.80	1,288,689.22	136	135.40	7,662,505.24
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	384.80	16,877,730.48	35	10.00	2,048,132.06	420	394.80	18,925,862.54
Personnel Area Total	385	384.80	16,877,730.48	35	10.00	2,048,132.06	420	394.80	18,925,862.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
Personnel Area Total	5	5.00	344,198.40	2	1.50	207,600.12	7	6.50	551,798.52
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,294.80	69,100,728.32	268	13.50	16,421,162.42	1,564	1,308.30	85,521,890.74
Personnel Area Total	1,296	1,294.80	69,100,728.32	268	13.50	16,421,162.42	1,564	1,308.30	85,521,890.74
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,270	2,266.67	99,157,097.83	258	69.95	14,408,395.80	2,528	2,336.62	113,565,493.63
Personnel Area Total	2,270	2,266.67	99,157,097.83	258	69.95	14,408,395.80	2,528	2,336.62	113,565,493.63



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,498	2,497.30	85,660,019.90	79	17.22	2,844,965.24	2,577	2,514.52	88,504,985.14
Personnel Area Total	2,498	2,497.30	85,660,019.90	79	17.22	2,844,965.24	2,577	2,514.52	88,504,985.14

D H H TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,678	8,665.86	384,741,175.06	770	192.15	48,527,805.38	9,448	8,858.01	433,268,980.44
DEPARTMENT TOTALS	8,678	8,665.86	384,741,175.06	770	192.15	48,527,805.38	9,448	8,858.01	433,268,980.44



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,735	3,734.00	165,700,070.38	193	71.00	8,757,361.34	3,928	3,805.00	174,457,431.72
Personnel Area Total	3,735	3,734.00	165,700,070.38	193	71.00	8,757,361.34	3,928	3,805.00	174,457,431.72

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,735	3,734.00	165,700,070.38	193	71.00	8,757,361.34	3,928	3,805.00	174,457,431.72
DEPARTMENT TOTALS	3,735	3,734.00	165,700,070.38	193	71.00	8,757,361.34	3,928	3,805.00	174,457,431.72



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,039,455.20	7	5.00	529,588.80	84	82.00	5,569,044.00
Personnel Area Total	77	77.00	5,039,455.20	7	5.00	529,588.80	84	82.00	5,569,044.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,124,613.42	1	1.00	103,563.20	171	171.00	9,228,176.62
Personnel Area Total	170	170.00	9,124,613.42	1	1.00	103,563.20	171	171.00	9,228,176.62
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
Personnel Area Total	66	66.00	3,898,158.68	0	0.00	0.00	66	66.00	3,898,158.68
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
Personnel Area Total	46	46.00	3,004,372.80	2	1.00	135,764.20	48	47.00	3,140,137.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	21,066,600.10	10	7.00	768,916.20	369	366.00	21,835,516.30
DEPARTMENT TOTALS	359	359.00	21,066,600.10	10	7.00	768,916.20	369	366.00	21,835,516.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,123,826.40	103	9.00	3,195,587.20	851	757.00	38,319,413.60
Personnel Area Total	748	748.00	35,123,826.40	103	9.00	3,195,587.20	851	757.00	38,319,413.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	748.00	35,123,826.40	103	9.00	3,195,587.20	851	757.00	38,319,413.60
DEPARTMENT TOTALS	748	748.00	35,123,826.40	103	9.00	3,195,587.20	851	757.00	38,319,413.60



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
Personnel Area Total	86	86.00	4,936,119.76	9	9.00	887,640.52	95	95.00	5,823,760.28
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
Personnel Area Total	370	370.00	19,093,672.00	0	0.00	0.00	370	370.00	19,093,672.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	9,737,769.60	0	0.00	0.00	180	180.00	9,737,769.60
Personnel Area Total	180	180.00	9,737,769.60	0	0.00	0.00	180	180.00	9,737,769.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.75	5,736,499.60	7	0.00	184,080.00	108	100.75	5,920,579.60
Personnel Area Total	101	100.75	5,736,499.60	7	0.00	184,080.00	108	100.75	5,920,579.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	736.75	39,504,060.96	16	9.00	1,071,720.52	753	745.75	40,575,781.48
DEPARTMENT TOTALS	737	736.75	39,504,060.96	16	9.00	1,071,720.52	753	745.75	40,575,781.48



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,118.02	48,858,258.54	79	18.50	2,643,777.24	1,204	1,136.52	51,502,035.78
Personnel Area Total	1,125	1,118.02	48,858,258.54	79	18.50	2,643,777.24	1,204	1,136.52	51,502,035.78
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,118.02	48,858,258.54	79	18.50	2,643,777.24	1,204	1,136.52	51,502,035.78
DEPARTMENT TOTALS	1,125	1,118.02	48,858,258.54	79	18.50	2,643,777.24	1,204	1,136.52	51,502,035.78



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.50	3,560,572.08	3	1.00	182,004.16	77	74.50	3,742,576.24
Personnel Area Total	74	73.50	3,560,572.08	3	1.00	182,004.16	77	74.50	3,742,576.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.75	13,603,696.08	1	1.00	123,614.40	254	253.75	13,727,310.48
Personnel Area Total	253	252.75	13,603,696.08	1	1.00	123,614.40	254	253.75	13,727,310.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	245.75	12,128,995.06	12	4.00	595,425.48	258	249.75	12,724,420.54
Personnel Area Total	246	245.75	12,128,995.06	12	4.00	595,425.48	258	249.75	12,724,420.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	286.75	13,300,367.60	14	7.00	799,160.70	301	293.75	14,099,528.30
Personnel Area Total	287	286.75	13,300,367.60	14	7.00	799,160.70	301	293.75	14,099,528.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	858.75	42,593,630.82	30	13.00	1,700,204.74	890	871.75	44,293,835.56
DEPARTMENT TOTALS	860	858.75	42,593,630.82	30	13.00	1,700,204.74	890	871.75	44,293,835.56



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,219,856.72	49	0.00	374,379.20	141	92.00	5,594,235.92
Personnel Area Total	92	92.00	5,219,856.72	49	0.00	374,379.20	141	92.00	5,594,235.92
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
Personnel Area Total	18	18.00	1,130,001.60	1	0.00	23,306.40	19	18.00	1,153,308.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,969,046.82	1	0.60	19,032.00	38	37.60	1,988,078.82
Personnel Area Total	37	37.00	1,969,046.82	1	0.60	19,032.00	38	37.60	1,988,078.82
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	4,040,736.96	1	1.00	119,766.40	62	62.00	4,160,503.36
Personnel Area Total	61	61.00	4,040,736.96	1	1.00	119,766.40	62	62.00	4,160,503.36
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,359,642.10	56	4.60	743,643.80	264	212.60	13,103,285.90
DEPARTMENT TOTALS	208	208.00	12,359,642.10	56	4.60	743,643.80	264	212.60	13,103,285.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	687	686.33	24,620,469.87	140	135.71	7,937,431.98	827	822.04	32,557,901.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	687	686.33	24,620,469.87	140	135.71	7,937,431.98	827	822.04	32,557,901.85
0314 - Huey P Long Medical Center									
Education Employees	433	433.00	15,425,405.58	58	57.80	3,694,952.86	491	490.80	19,120,358.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	433	433.00	15,425,405.58	58	57.80	3,694,952.86	491	490.80	19,120,358.44
0600 - LSU-Board of Supervisors									
Education Employees	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	31,595.20	15	14.00	2,445,348.00	16	15.00	2,476,943.20
0601 - LSU A & M College									
Education Employees	921	912.24	33,706,420.80	3,046	2,691.15	191,310,302.40	3,967	3,603.39	225,016,723.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	921	912.24	33,706,420.80	3,046	2,691.15	191,310,302.40	3,967	3,603.39	225,016,723.20
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,554,862.40	199	156.95	7,331,995.00	257	214.95	8,886,857.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,554,862.40	199	156.95	7,331,995.00	257	214.95	8,886,857.40
0603 - University of New Orleans									
Education Employees	195	194.55	6,416,024.00	1,104	661.81	45,373,823.00	1,299	856.36	51,789,847.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	194.55	6,416,024.00	1,104	661.81	45,373,823.00	1,299	856.36	51,789,847.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	376	375.75	12,497,975.10	1,165	1,082.11	96,524,880.48	1,541	1,457.86	109,022,855.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	375.75	12,497,975.10	1,165	1,082.11	96,524,880.48	1,541	1,457.86	109,022,855.58
0605 - LSU-Eunice									
Education Employees	60	59.50	1,681,992.00	161	117.65	5,333,432.00	221	177.15	7,015,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.50	1,681,992.00	161	117.65	5,333,432.00	221	177.15	7,015,424.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,972,724.98	211	210.00	11,806,234.43	281	278.50	13,778,959.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,972,724.98	211	210.00	11,806,234.43	281	278.50	13,778,959.41
0607 - LSU-Agriculture Center									
Education Employees	269	266.80	8,567,873.60	630	621.46	42,358,229.00	899	888.26	50,926,102.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	266.80	8,567,873.60	630	621.46	42,358,229.00	899	888.26	50,926,102.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	8	8.00	282,048.00	145	94.12	8,652,148.00	153	102.12	8,934,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,048.00	145	94.12	8,652,148.00	153	102.12	8,934,196.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.87	1,618,697.60	142	136.00	10,728,133.00	191	184.87	12,346,830.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.87	1,618,697.60	142	136.00	10,728,133.00	191	184.87	12,346,830.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,532	2,513.57	90,142,436.87	1,141	1,089.32	86,011,906.42	3,673	3,602.89	176,154,343.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,532	2,513.57	90,142,436.87	1,141	1,089.32	86,011,906.42	3,673	3,602.89	176,154,343.29
0612 - Baton Rouge Community College									
Education Employees	59	59.00	1,644,531.20	455	260.50	14,308,736.83	514	319.50	15,953,268.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,644,531.20	455	260.50	14,308,736.83	514	319.50	15,953,268.03
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
0616 - SU A & M College									
Education Employees	356	349.00	10,777,083.20	909	896.37	45,433,327.59	1,265	1,245.37	56,210,410.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	349.00	10,777,083.20	909	896.37	45,433,327.59	1,265	1,245.37	56,210,410.79
0617 - SU New Orleans									
Education Employees	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,173,005.12	207	190.99	9,198,181.33	282	265.99	11,371,186.45
0618 - SU Shreveport									
Education Employees	62	62.00	1,646,736.38	250	185.64	7,078,500.00	312	247.64	8,725,236.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,646,736.38	250	185.64	7,078,500.00	312	247.64	8,725,236.38



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,868,202.96	17	17.00	1,868,202.96
0621 - Nicholls State University									
Education Employees	202	202.00	5,528,295.66	528	390.00	20,979,381.33	730	592.00	26,507,676.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	202.00	5,528,295.66	528	390.00	20,979,381.33	730	592.00	26,507,676.99
0623 - Grambling State University									
Education Employees	143	143.00	4,247,426.26	400	389.35	21,562,930.79	543	532.35	25,810,357.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	143.00	4,247,426.26	400	389.35	21,562,930.79	543	532.35	25,810,357.05
0625 - La Tech University									
Education Employees	278	276.00	7,645,190.80	770	698.17	41,656,719.20	1,048	974.17	49,301,910.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	276.00	7,645,190.80	770	698.17	41,656,719.20	1,048	974.17	49,301,910.00
0627 - McNeese State University									
Education Employees	206	203.72	5,645,186.56	740	431.65	28,308,942.39	946	635.37	33,954,128.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	203.72	5,645,186.56	740	431.65	28,308,942.39	946	635.37	33,954,128.95
0629 - University of La-Monroe									
Education Employees	228	224.10	6,541,003.56	763	608.85	33,659,964.35	991	832.95	40,200,967.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	224.10	6,541,003.56	763	608.85	33,659,964.35	991	832.95	40,200,967.91



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	159	159.00	4,765,741.48	497	475.28	25,804,019.65	656	634.28	30,569,761.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	159.00	4,765,741.48	497	475.28	25,804,019.65	656	634.28	30,569,761.13
0634 - Southeastern La University									
Education Employees	347	345.50	10,329,779.20	887	756.67	44,856,745.01	1,234	1,102.17	55,186,524.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	345.50	10,329,779.20	887	756.67	44,856,745.01	1,234	1,102.17	55,186,524.21
0640 - University of La-Lafayette									
Education Employees	361	361.00	11,338,454.40	952	769.35	56,303,386.72	1,313	1,130.35	67,641,841.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	361.00	11,338,454.40	952	769.35	56,303,386.72	1,313	1,130.35	67,641,841.12
0641 - Delgado Community College									
Education Employees	219	210.75	6,787,532.44	744	676.60	33,977,553.90	963	887.35	40,765,086.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	210.75	6,787,532.44	744	676.60	33,977,553.90	963	887.35	40,765,086.34
0643 - Nunez Community College									
Education Employees	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	28	27.40	740,818.78	85	72.50	4,028,986.50	113	99.90	4,769,805.28
0644 - Bossier Community College									
Education Employees	88	88.00	2,413,632.00	465	276.13	11,937,946.10	553	364.13	14,351,578.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	88.00	2,413,632.00	465	276.13	11,937,946.10	553	364.13	14,351,578.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	115	115.00	5,258,572.80	10	6.00	681,519.80	125	121.00	5,940,092.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	115.00	5,258,572.80	10	6.00	681,519.80	125	121.00	5,940,092.60
0671 - HED-Board of Regents									
Education Employees	8	8.00	319,612.80	68	64.01	4,561,546.44	76	72.01	4,881,159.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	319,612.80	68	64.01	4,561,546.44	76	72.01	4,881,159.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	69	69.00	2,977,479.96	69	69.00	2,977,479.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	69	69.00	2,977,479.96	69	69.00	2,977,479.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	300,091.22	90	90.00	4,287,283.38	101	101.00	4,587,374.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	300,091.22	90	90.00	4,287,283.38	101	101.00	4,587,374.60
0751 - Sowela Tech Comm College									
Education Employees	25	25.00	676,436.80	110	110.00	5,243,177.14	135	135.00	5,919,613.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	676,436.80	110	110.00	5,243,177.14	135	135.00	5,919,613.94
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	105	105.00	4,278,312.95	115	115.00	4,515,978.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	105	105.00	4,278,312.95	115	115.00	4,515,978.41
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	374,683.85	70	70.00	3,094,946.38	83	83.00	3,469,630.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	374,683.85	70	70.00	3,094,946.38	83	83.00	3,469,630.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,592.97	142	98.90	4,785,642.39	155	111.90	5,165,235.36
N648 - Louisiana Technical College-NP									
Education Employees	175	175.00	5,171,972.00	933	689.86	37,520,549.97	1,108	864.86	42,692,521.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	5,171,972.00	933	689.86	37,520,549.97	1,108	864.86	42,692,521.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	32,884.80	29	28.50	2,783,031.86	30	29.50	2,815,916.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,884.80	29	28.50	2,783,031.86	30	29.50	2,815,916.66
HIGHER EDUCATION TOTALS									
Education Employees	8,842	8,783.58	293,537,074.94	18,486	15,528.40	993,418,996.49	27,328	24,311.98	1,286,956,071.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	8,842	8,783.58	293,537,074.94	18,486	15,528.40	993,418,996.49	27,328	24,311.98	1,286,956,071.43



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	45	45.00	1,791,904.60	146	145.30	10,657,197.90	191	190.30	12,449,102.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,791,904.60	146	145.30	10,657,197.90	191	190.30	12,449,102.50
0313 - Earl K Long Medical Center									
Education Employees	874	872.26	34,912,468.77	185	92.64	6,903,491.28	1,059	964.90	41,815,960.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	874	872.26	34,912,468.77	185	92.64	6,903,491.28	1,059	964.90	41,815,960.05
0315 - University Medical Center									
Education Employees	807	801.10	33,540,584.00	113	73.30	5,910,423.58	920	874.40	39,451,007.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	807	801.10	33,540,584.00	113	73.30	5,910,423.58	920	874.40	39,451,007.58
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	337	336.40	12,182,475.63	76	34.75	2,951,637.69	413	371.15	15,134,113.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.40	12,182,475.63	76	34.75	2,951,637.69	413	371.15	15,134,113.32
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	350	349.90	12,181,564.88	90	59.85	5,142,087.85	440	409.75	17,323,652.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	349.90	12,181,564.88	90	59.85	5,142,087.85	440	409.75	17,323,652.73
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	509	508.00	18,482,106.42	114	61.49	7,075,920.45	623	569.49	25,558,026.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	509	508.00	18,482,106.42	114	61.49	7,075,920.45	623	569.49	25,558,026.87



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0321 - Leonard J Chabert Medical Cntr									
Education Employees	837	830.10	29,273,032.18	110	84.10	5,644,136.81	947	914.20	34,917,168.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	837	830.10	29,273,032.18	110	84.10	5,644,136.81	947	914.20	34,917,168.99
0322 - Charity Hospital & Med Ctr									
Education Employees	1,959	1,955.01	90,837,989.49	379	238.10	22,701,533.68	2,338	2,193.11	113,539,523.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,959	1,955.01	90,837,989.49	379	238.10	22,701,533.68	2,338	2,193.11	113,539,523.17
HEALTH CARE SERVICES TOTALS									
Education Employees	5,718	5,697.77	233,202,125.97	1,213	789.53	66,986,429.24	6,931	6,487.30	300,188,555.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,718	5,697.77	233,202,125.97	1,213	789.53	66,986,429.24	6,931	6,487.30	300,188,555.21



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
Personnel Area Total	3	3.00	148,907.20	8	8.00	576,000.10	11	11.00	724,907.30
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	485.83	30,711,034.54	82	60.50	6,307,969.46	570	546.33	37,019,004.00
Personnel Area Total	488	485.83	30,711,034.54	82	60.50	6,307,969.46	570	546.33	37,019,004.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,126	991.75	51,266,923.32	1,126	991.75	51,266,923.32
Personnel Area Total	0	0.00	0.00	1,126	991.75	51,266,923.32	1,126	991.75	51,266,923.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	139	135.00	8,223,649.46	144	140.00	8,471,439.86
Personnel Area Total	5	5.00	247,790.40	139	135.00	8,223,649.46	144	140.00	8,471,439.86
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	493.83	31,107,732.14	1,355	1,195.25	66,374,542.34	1,851	1,689.08	97,482,274.48
DEPARTMENT TOTALS	496	493.83	31,107,732.14	1,355	1,195.25	66,374,542.34	1,851	1,689.08	97,482,274.48



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,304,745.78	177	153.00	8,875,444.64	310	286.00	13,180,190.42
Personnel Area Total	133	133.00	4,304,745.78	177	153.00	8,875,444.64	310	286.00	13,180,190.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,623,787.48	64	50.00	3,272,287.98	229	215.00	7,896,075.46
Personnel Area Total	165	165.00	4,623,787.48	64	50.00	3,272,287.98	229	215.00	7,896,075.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,293.04	184	134.98	6,600,743.50	194	144.98	6,906,036.54
Personnel Area Total	10	10.00	305,293.04	184	134.98	6,600,743.50	194	144.98	6,906,036.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
Personnel Area Total	73	73.00	3,987,396.40	5	4.75	433,674.80	78	77.75	4,421,071.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
Personnel Area Total	8	8.00	339,108.38	79	57.00	2,758,735.20	87	65.00	3,097,843.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	13,560,331.08	509	399.73	21,940,886.12	898	788.73	35,501,217.20
DEPARTMENT TOTALS	389	389.00	13,560,331.08	509	399.73	21,940,886.12	898	788.73	35,501,217.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
Personnel Area Total	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	78.00	3,926,865.80	14	13.50	887,549.52	92	91.50	4,814,415.32
DEPARTMENT TOTALS	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	524.50	22,371,828.44	149	113.00	5,361,154.50	675	637.50	27,732,982.94
Personnel Area Total	526	524.50	22,371,828.44	149	113.00	5,361,154.50	675	637.50	27,732,982.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	524.50	22,371,828.44	149	113.00	5,361,154.50	675	637.50	27,732,982.94
DEPARTMENT TOTALS	526	524.50	22,371,828.44	149	113.00	5,361,154.50	675	637.50	27,732,982.94



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
Personnel Area Total	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
DEPARTMENT TOTALS	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,212,408.22	28	28.00	3,085,643.86	258	258.00	14,298,052.08
Personnel Area Total	230	230.00	11,212,408.22	28	28.00	3,085,643.86	258	258.00	14,298,052.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	230.00	11,212,408.22	28	28.00	3,085,643.86	258	258.00	14,298,052.08
DEPARTMENT TOTALS	230	230.00	11,212,408.22	28	28.00	3,085,643.86	258	258.00	14,298,052.08



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
Personnel Area Total	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
DEPARTMENT TOTALS	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,205,745.58	171	10.80	2,853,130.80	462	300.80	17,058,876.38
Personnel Area Total	291	290.00	14,205,745.58	171	10.80	2,853,130.80	462	300.80	17,058,876.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,205,745.58	171	10.80	2,853,130.80	462	300.80	17,058,876.38
DEPARTMENT TOTALS	291	290.00	14,205,745.58	171	10.80	2,853,130.80	462	300.80	17,058,876.38



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
Personnel Area Total	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
DEPARTMENT TOTALS	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,611	1,610.30	91,317,377.32	1,653	1,470.16	70,556,308.04	3,264	3,080.46	161,873,685.36
VETERANS AFFAIRS	786	786.00	24,518,972.92	99	9.00	2,348,445.06	885	795.00	26,867,417.98
ECONOMIC DEVELOPMENT	70	69.50	3,760,041.48	44	44.00	4,557,561.32	114	113.50	8,317,602.80
C R T	603	603.00	22,646,191.62	226	190.92	4,425,335.98	829	793.92	27,071,527.60
D O T D	4,427	4,422.50	196,850,264.00	23	22.00	2,206,941.36	4,450	4,444.50	199,057,205.36
DPSC - CORRECTIONS	5,189	5,189.00	216,252,517.78	160	71.00	8,378,910.54	5,349	5,260.00	224,631,428.32
DPSC - PUBLIC SAFETY	2,569	2,569.00	125,473,598.12	202	31.00	8,217,055.34	2,771	2,600.00	133,690,653.46
DYS-OFF OF JUV JUST	892	892.00	39,055,180.58	111	68.00	6,041,302.80	1,003	960.00	45,096,483.38
D H H	8,678	8,665.86	384,741,175.06	770	192.15	48,527,805.38	9,448	8,858.01	433,268,980.44
D C F S	3,735	3,734.00	165,700,070.38	193	71.00	8,757,361.34	3,928	3,805.00	174,457,431.72
D N R	359	359.00	21,066,600.10	10	7.00	768,916.20	369	366.00	21,835,516.30
REVENUE	748	748.00	35,123,826.40	103	9.00	3,195,587.20	851	757.00	38,319,413.60
D E Q	737	736.75	39,504,060.96	16	9.00	1,071,720.52	753	745.75	40,575,781.48
L W C	1,125	1,118.02	48,858,258.54	79	18.50	2,643,777.24	1,204	1,136.52	51,502,035.78
WILDLIFE & FISHERIES	860	858.75	42,593,630.82	30	13.00	1,700,204.74	890	871.75	44,293,835.56
CIVIL SERVICE AGENCIES	208	208.00	12,359,642.10	56	4.60	743,643.80	264	212.60	13,103,285.90
HIGHER EDUCATION	8,842	8,783.58	293,537,074.94	18,486	15,528.40	993,418,996.49	27,328	24,311.98	1,286,956,071.43
HEALTH CARE SERVICES	5,718	5,697.77	233,202,125.97	1,213	789.53	66,986,429.24	6,931	6,487.30	300,188,555.21
DEPT OF EDUCATION	496	493.83	31,107,732.14	1,355	1,195.25	66,374,542.34	1,851	1,689.08	97,482,274.48
EDUCATION - OTHER	389	389.00	13,560,331.08	509	399.73	21,940,886.12	898	788.73	35,501,217.20
PUBLIC SERVICE COMM	78	78.00	3,926,865.80	19	18.50	1,112,549.62	97	96.50	5,039,415.42
AGRICULTURE	526	524.50	22,371,828.44	149	113.00	5,361,154.50	675	637.50	27,732,982.94
JUSTICE	0	0.00	0.00	490	487.55	26,157,460.68	490	487.55	26,157,460.68
INSURANCE	230	230.00	11,212,408.22	28	28.00	3,085,643.86	258	258.00	14,298,052.08
LIEUTENANT GOVERNOR	3	3.00	161,033.60	17	9.00	742,348.54	20	12.00	903,382.14
SECRETARY OF STATE	291	290.00	14,205,745.58	171	10.80	2,853,130.80	462	300.80	17,058,876.38
TREASURY	47	47.00	2,867,480.72	36	9.00	1,937,291.46	83	56.00	4,804,772.18
TOTALS	49,217	49,106.36	2,095,974,034.67	26,248	20,819.09	1,364,111,310.51	75,465	69,925.45	3,460,085,345.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2012

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	14,560	14,481.35	526,739,200.91	19,699	16,317.93	1,060,405,425.73	34,259	30,799.28	1,587,144,626.64
Board Members	0	0.00	0.00	13	13.00	535,807.22	13	13.00	535,807.22
All Other Employees	34,657	34,625.01	1,569,234,833.76	6,536	4,488.16	303,170,077.56	41,193	39,113.17	1,872,404,911.32
TOTALS	49,217	49,106.36	2,095,974,034.67	26,248	20,819.09	1,364,111,310.51	75,465	69,925.45	3,460,085,345.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	49,217	49,106.36	2,095,974,034.67	26,235	20,806.09	1,363,575,503.29	75,452	69,912.45	3,459,549,537.96
Employees with In-State Resident	46,873		2,005,562,001.58	22,618		1,201,260,716.79	69,491		3,206,822,718.37
Employees with Out-of State Resident	810		31,264,828.66	186		8,528,069.04	996		39,792,897.70
Employees with Unknown Resident	1,534		59,147,204.43	3,444		154,322,524.68	4,978		213,469,729.11